

Katie A. Specialty Mental Health Services Report - Fiscal Year 2017/2018

Report run on 1/11/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 14,525 (statewide).
- ▶ Total approved amount to date is \$66,044,908 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 8,642,291 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 8,627,846 (statewide).
- ▶ The number of subclass members that have received ICC to date is 9,793 (statewide).

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- ▶ The number of subclass members that have received IHBS to date is 6,604 (statewide).
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 48.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 45.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

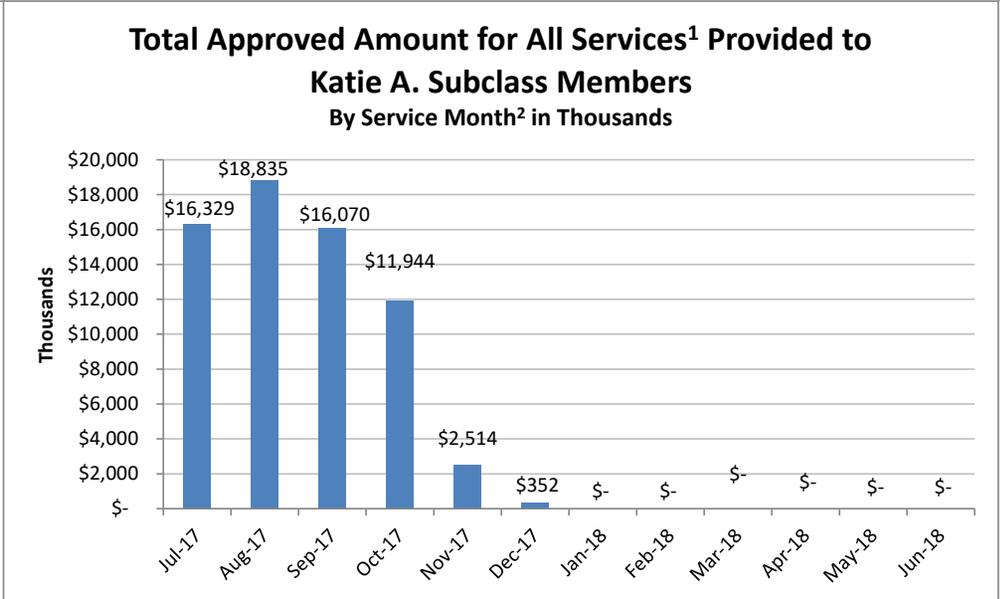
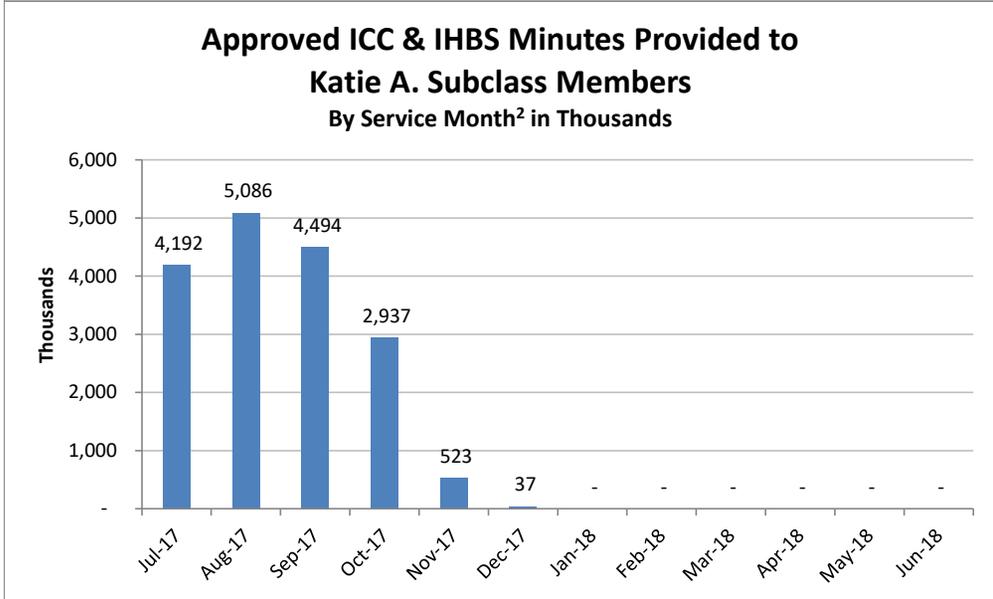
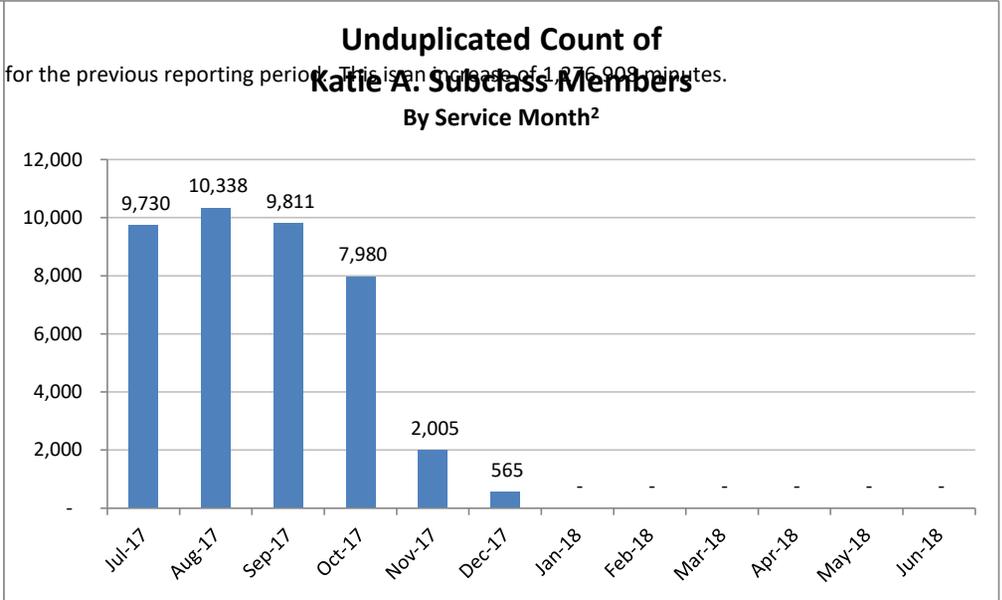
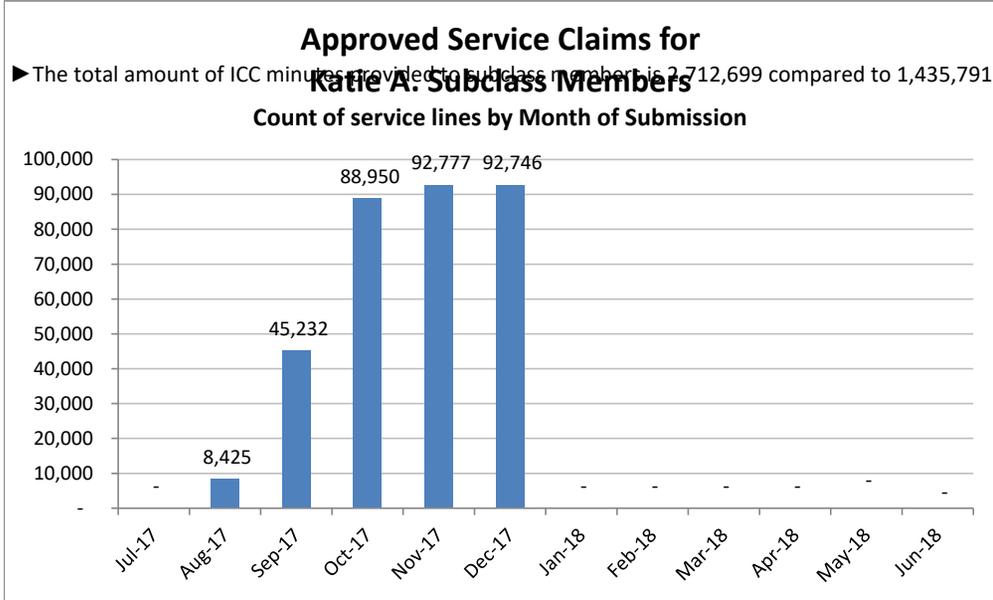
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7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – “... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services.”

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 1/11/2018



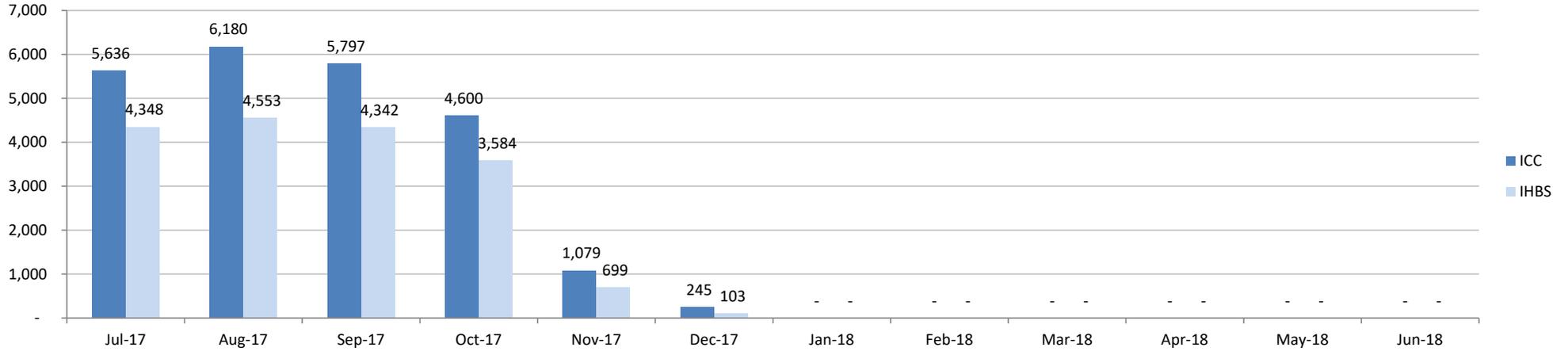
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

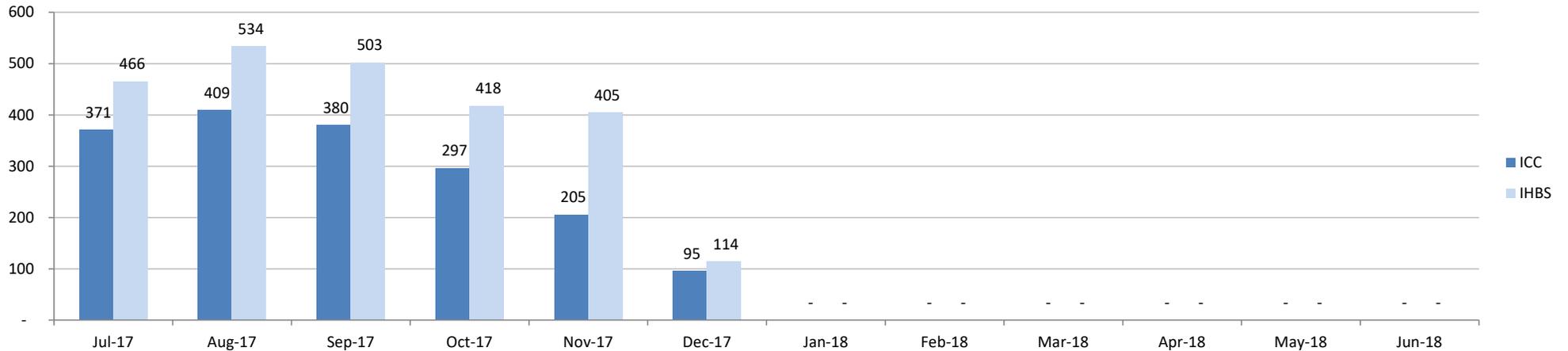
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



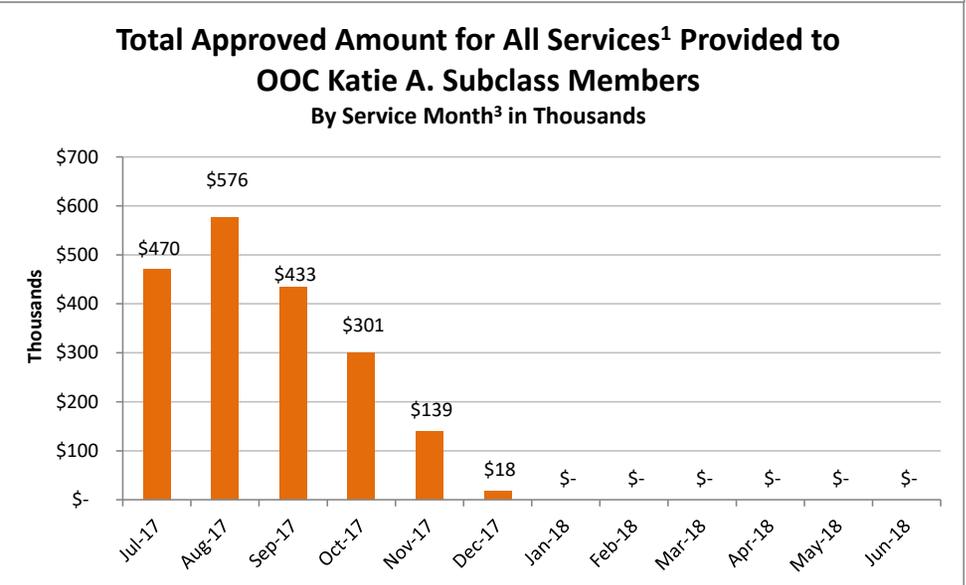
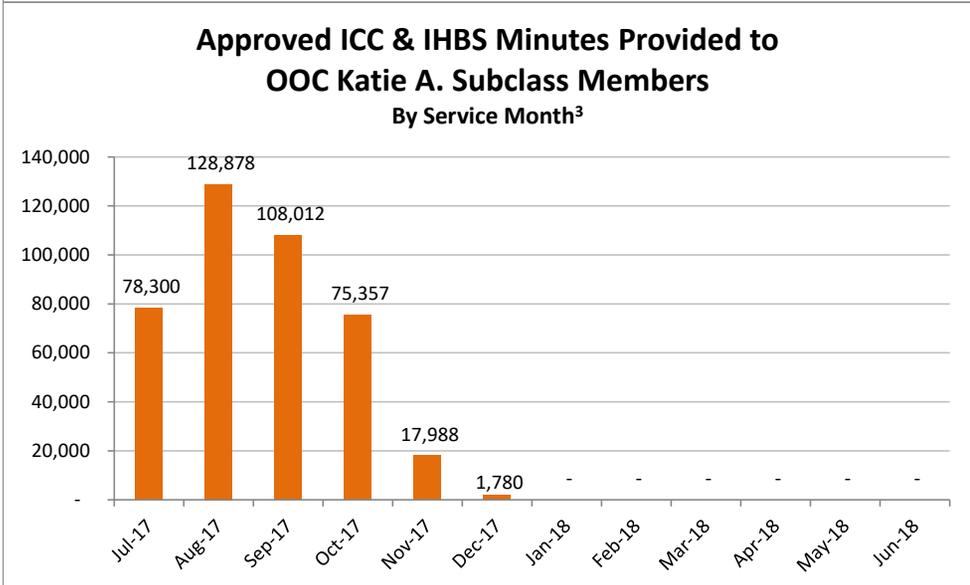
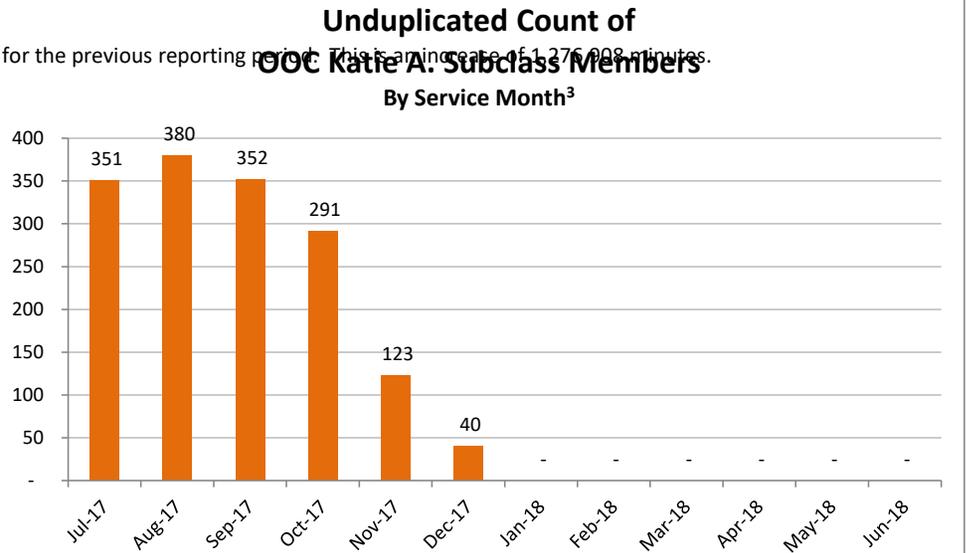
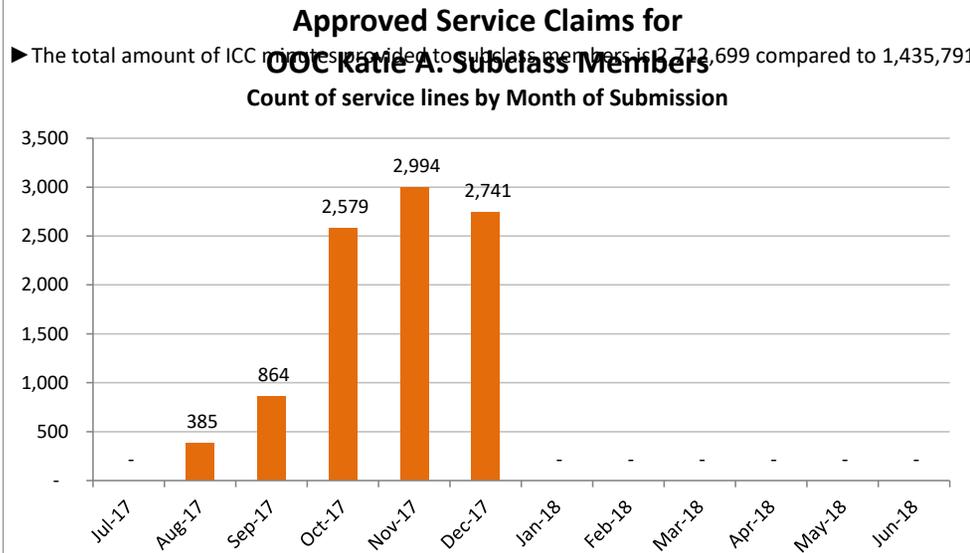
Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

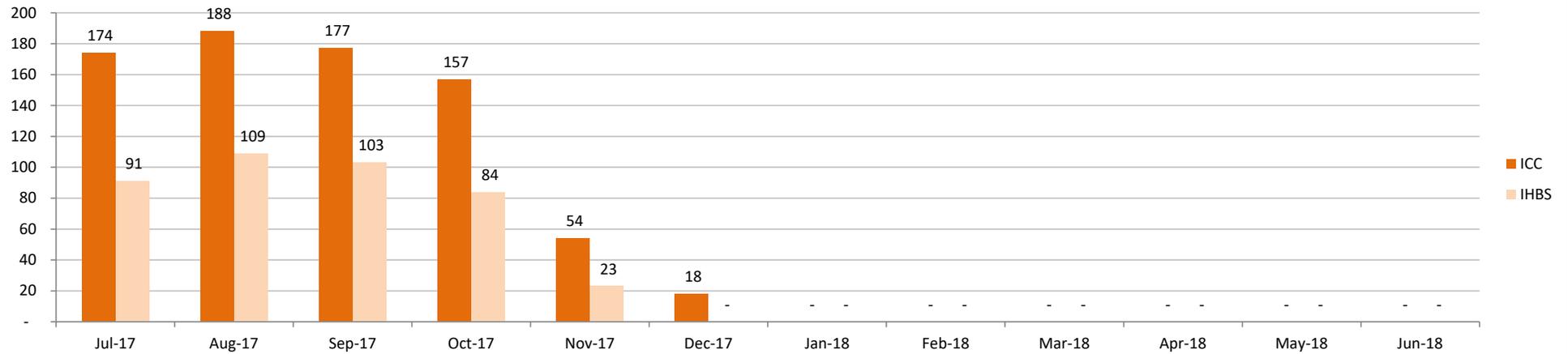
**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 1/11/2018**



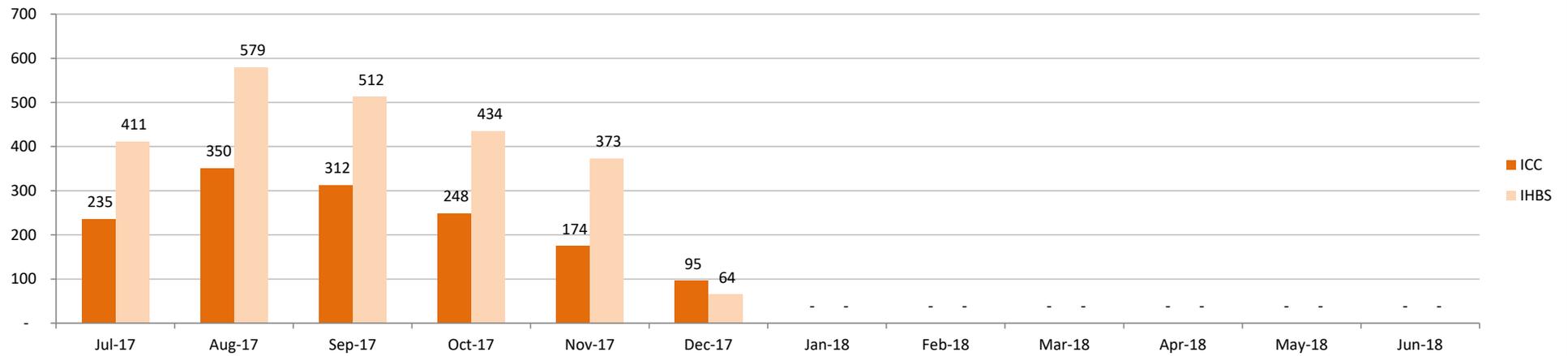
¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.
² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.
³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.
 ^ Data has been suppressed to protect patient privacy.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 1/11/2018**

**ICC & IHBS Unduplicated Count of
 OOC Katie A. Subclass Members
 By Service Month³**



**Average Approved ICC & IHBS Minutes per Unduplicated
 OOC Katie A. Subclass Member
 By Service Month³**



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

⁴ Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2017 - June 2018

Report Run on 1/11/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	307	\$ 2,244,831	78,660	190,910	23,467	^	12,562	470,490	^	-	^	^	^	-	-	-	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Butte*	151	\$ 557,888	63,995	24,945	2,105	^	9,036	128,686	^	^	-	-	-	-	-	-	-
5	Calaveras*	28	\$ 84,034	^	4,822	4,419	^	^	5,061	^	-	-	^	-	-	-	-	-
6	Colusa*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Contra Costa*	325	\$ 3,289,881	130,041	205,666	102,232	2,441	15,070	520,858	120,965	345	-	^	-	-	^	-	-
8	Del Norte*	22	\$ 115,881	40,290	2,765	^	^	^	10,527	-	-	-	-	-	-	-	-	-
9	El Dorado*	20	\$ 53,053	9,495	^	4,276	-	^	11,600	-	-	-	-	-	-	-	-	-
10	Fresno	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Glenn*	48	\$ 49,250	^	13,347	^	-	-	^	-	-	-	-	-	-	-	-	-
12	Humboldt*	118	\$ 796,378	99,310	44,225	17,615	^	9,436	100,634	^	^	-	^	^	-	^	-	-
13	Imperial*	71	\$ 348,357	24,657	^	^	^	9,302	38,834	-	-	-	-	-	-	-	-	-
14	Inyo*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	234	\$ 810,051	44,281	30,257	16,343	^	20,036	186,064	47,004	^	-	-	-	-	-	-	-
16	Kings*	47	\$ 99,327	^	3,420	1,509	^	^	14,202	^	-	-	-	-	-	-	-	-
17	Lake	17	\$ 41,289	^	10,074	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,798	\$ 27,544,416	4,267,157	4,403,698	68,732	36,049	228,906	3,293,628	424,274	-	3,246	5,148	-	-	-	-	-
20	Madera*	126	\$ 164,846	-	2,645	27,797	^	^	49,307	-	-	-	-	-	-	-	-	-
21	Marin*	63	\$ 264,070	22,240	23,237	6,840	-	^	16,851	^	-	-	-	-	-	-	-	-
22	Mariposa*	26	\$ 71,266	^	1,897	^	^	^	14,661	-	-	-	-	-	-	-	-	-
23	Mendocino	73	\$ 144,754	30,212	32,516	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	101	\$ 329,789	40,332	22,251	9,564	^	^	57,723	-	-	-	-	-	-	-	-	-
25	Modoc*	13	\$ 23,288	-	-	^	-	^	6,773	-	-	-	-	-	-	-	-	-
26	Mono	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	143	\$ 283,787	27,008	75,132	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	19	\$ 96,010	^	^	^	-	^	^	-	-	-	-	-	-	-	-	-
29	Nevada*	29	\$ 138,690	9,341	9,227	7,873	-	^	29,335	-	-	-	-	-	-	-	-	-
30	Orange*	1,138	\$ 3,354,335	262,902	314,827	86,484	15,162	50,771	492,400	83,246	^	-	-	-	^	-	-	-
31	Placer*	94	\$ 274,527	44,229	26,482	^	-	^	11,942	^	-	-	-	-	-	-	-	-
32	Plumas*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,527	\$ 4,022,980	439,722	490,148	148,169	3,233	57,143	537,955	344,748	^	-	-	-	-	-	-	-
34	Sacramento*	461	\$ 1,104,409	140,578	253,391	182,759	^	33,119	415,133	^	-	-	-	-	-	-	-	-
35	San Benito*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	1,117	\$ 4,559,561	811,900	701,288	100,515	4,853	45,733	1,026,718	452,287	^	-	^	-	^	^	-	-
37	San Diego*	874	\$ 2,658,687	202,731	571,030	11,285	^	26,879	232,736	79,157	^	12,018	^	-	-	^	-	-
38	San Francisco	65	\$ 585,165	52,856	33,716	-	-	-	-	-	-	-	-	-	-	-	-	-
39	San Joaquin*	388	\$ 948,566	29,632	104,141	18,002	6,676	12,242	151,933	^	^	-	^	-	^	-	-	^
40	San Luis Obispo*	243	\$ 1,916,532	419,408	142,615	7,811	^	11,472	111,390	^	-	-	^	-	-	-	-	-
41	San Mateo*	75	\$ 807,039	17,674	8,364	14,638	^	9,858	75,869	^	^	-	^	^	-	-	-	-
42	Santa Barbara*	222	\$ 1,035,368	216,510	138,558	7,131	^	7,237	48,794	^	-	-	^	-	-	-	-	-
43	Santa Clara*	552	\$ 3,199,951	656,063	487,377	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz	48	\$ 292,969	64,990	13,921	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	50	\$ 222,600	^	14,528	13,513	-	5,052	80,854	^	-	-	-	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	38	\$ 63,509	4,075	5,070	952	-	^	10,352	-	-	-	-	-	-	-	-	-
48	Solano*	140	\$ 869,800	33,100	50,050	8,342	^	4,436	126,057	-	^	^	-	-	-	-	-	^
49	Sonoma	118	\$ 272,686	61,023	44,268	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	124	\$ 205,861	25,141	10,618	3,154	^	1,126	26,721	^	-	-	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	12	\$ 44,986	-	-	^	^	^	13,391	-	-	-	-	-	-	-	-	-
54	Tulare*	102	\$ 476,310	32,013	32,821	26,110	^	5,877	92,679	-	-	-	-	-	-	-	-	-
55	Tuolumne*	14	\$ 77,983	^	^	^	-	^	^	-	-	-	-	-	-	-	-	-
56	Ventura*	215	\$ 1,102,196	162,213	60,111	41,175	^	8,844	192,013	^	-	-	-	-	-	-	-	-
57	Yolo*	60	\$ 193,984	23,022	9,258	1,954	^	1,764	39,735	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	34	\$ 165,931	^	12,355	^	-	^	^	-	-	-	-	-	-	-	-	-
Statewide^^		14,525	\$ 66,044,908	8,627,846	8,642,291	982,964	92,297	596,192	8,689,668	1,684,006	1,437	16,338	15,756	^	^	^	-	^

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2017 - June 2018

Report Run on 1/11/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	307	\$ 2,244,831	\$ 222,554	\$ 418,077	\$ 53,801	^	\$ 64,374	\$ 1,351,323	^	\$ -	^	^	^	\$ -	\$ -	\$ -	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	151	\$ 557,888	\$ 127,872	\$ 50,810	\$ 4,286	^	\$ 43,031	\$ 297,523	^	^	^	^	^	\$ -	\$ -	\$ -	^
5	Calaveras*	28	\$ 84,034	^	\$ 10,535	\$ 9,675	^	^	\$ 11,404	^	\$ -	^	^	^	\$ -	\$ -	\$ -	^
6	Colusa*^																	
7	Contra Costa*	325	\$ 3,289,881	\$ 436,938	\$ 474,344	\$ 241,792	\$ 12,213	\$ 90,780	\$ 1,698,974	\$ 263,445	\$ 46,413	\$ -	^	^	^	^	^	^
8	Del Norte*	22	\$ 115,881	\$ 81,785	\$ 4,681	^	^	^	\$ 23,186	^	^	^	^	^	^	^	^	^
9	El Dorado*	20	\$ 53,053	\$ 19,485	^	\$ 9,138	^	^	\$ 23,290	^	^	^	^	^	^	^	^	^
10	Fresno	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	48	\$ 49,250	^	\$ 25,224	^	^	^	^	^	^	^	^	^	^	^	^	^
12	Humboldt*	118	\$ 796,378	\$ 249,188	\$ 104,727	\$ 41,581	^	\$ 43,404	\$ 296,813	^	^	^	^	^	^	^	^	^
13	Imperial*	71	\$ 348,357	\$ 103,760	^	^	^	\$ 73,587	\$ 165,122	^	^	^	^	^	^	^	^	^
14	Inyo*^																	
15	Kern*	234	\$ 810,051	\$ 90,464	\$ 46,647	\$ 31,974	^	\$ 87,954	\$ 448,636	\$ 81,329	^	^	^	^	^	^	^	^
16	Kings*	47	\$ 99,327	^	\$ 7,427	\$ 3,349	^	^	\$ 39,242	^	^	^	^	^	^	^	^	^
17	Lake	17	\$ 41,289	^	^	^	^	^	^	^	^	^	^	^	^	^	^	^
18	Lassen*^																	
19	Los Angeles*	4,798	\$ 27,544,416	\$ 9,700,049	\$ 7,632,012	\$ 127,854	\$ 119,348	\$ 1,043,950	\$ 7,631,700	\$ 1,062,283	\$ -	\$ 62,441	\$ 164,778	^	^	^	^	^
20	Madera*	126	\$ 164,846	\$ -	\$ 5,118	\$ 54,203	^	^	\$ 99,036	^	^	^	^	^	^	^	^	^
21	Marin*	63	\$ 264,070	\$ 73,593	\$ 80,662	\$ 18,808	^	^	\$ 80,602	^	^	^	^	^	^	^	^	^
22	Mariposa*	26	\$ 71,266	^	\$ 5,805	^	^	^	\$ 56,965	^	^	^	^	^	^	^	^	^
23	Mendocino	73	\$ 144,754	\$ 73,219	\$ 71,535	^	^	^	^	^	^	^	^	^	^	^	^	^
24	Merced*	101	\$ 329,789	\$ 101,486	\$ 43,033	\$ 18,682	^	^	\$ 144,417	^	^	^	^	^	^	^	^	^
25	Modoc*	13	\$ 23,288	\$ -	^	^	^	^	\$ 20,725	^	^	^	^	^	^	^	^	^
26	Mono	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Monterey	143	\$ 283,787	\$ 79,392	\$ 204,395	^	^	^	^	^	^	^	^	^	^	^	^	^
28	Napa*	19	\$ 96,010	^	^	^	^	^	^	^	^	^	^	^	^	^	^	^
29	Nevada*	29	\$ 138,690	\$ 24,287	\$ 18,509	\$ 15,936	^	^	\$ 76,673	^	^	^	^	^	^	^	^	^
30	Orange*	1,138	\$ 3,354,335	\$ 555,880	\$ 634,407	\$ 218,835	\$ 79,151	\$ 221,208	\$ 1,448,792	^	^	^	^	^	^	^	^	^
31	Placer*	94	\$ 274,527	\$ 143,554	\$ 75,483	^	^	^	\$ 36,432	^	^	^	^	^	^	^	^	^
32	Plumas*^																	
33	Riverside*	1,527	\$ 4,022,980	\$ 784,278	\$ 920,451	\$ 384,521	\$ 10,366	\$ 310,879	\$ 1,008,006	\$ 602,891	^	^	^	^	^	^	^	^
34	Sacramento*	461	\$ 1,104,409	\$ 158,950	\$ 221,025	\$ 156,823	^	\$ 76,380	\$ 474,310	^	^	^	^	^	^	^	^	^
35	San Benito*^																	
36	San Bernardino*	1,117	\$ 4,559,561	\$ 1,034,316	\$ 721,579	\$ 206,393	\$ 19,120	\$ 192,328	\$ 1,554,113	\$ 704,989	^	^	^	^	^	^	^	^
37	San Diego*	874	\$ 2,658,687	\$ 503,858	\$ 1,016,874	\$ 17,689	^	^	\$ 102,620	\$ 521,484	^	^	\$ 283,514	^	^	^	^	^
38	San Francisco	65	\$ 585,165	\$ 408,923	\$ 176,242	^	^	^	^	^	^	^	^	^	^	^	^	^
39	San Joaquin*	388	\$ 948,566	\$ 82,922	\$ 212,572	\$ 39,955	\$ 19,961	\$ 73,625	\$ 420,911	^	^	^	^	^	^	^	^	^
40	San Luis Obispo*	243	\$ 1,916,532	\$ 1,020,617	\$ 399,566	\$ 29,496	^	^	\$ 62,550	\$ 348,841	^	^	^	^	^	^	^	^
41	San Mateo*	75	\$ 807,039	\$ 46,677	\$ 33,428	\$ 44,301	^	^	\$ 81,651	\$ 278,397	^	^	^	^	^	^	^	^
42	Santa Barbara*	222	\$ 1,035,368	\$ 477,396	\$ 299,483	\$ 20,439	^	^	\$ 57,795	\$ 139,796	^	^	^	^	^	^	^	^
43	Santa Clara*	552	\$ 3,199,951	\$ 2,033,201	\$ 1,166,750	^	^	^	^	^	^	^	^	^	^	^	^	^
44	Santa Cruz	48	\$ 292,969	\$ 239,348	\$ 53,621	^	^	^	^	^	^	^	^	^	^	^	^	^
45	Shasta*	50	\$ 222,600	^	\$ 42,857	\$ 26,114	^	^	\$ 13,712	\$ 116,079	^	^	^	^	^	^	^	^
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	38	\$ 63,509	\$ 13,448	\$ 12,675	\$ 2,380	^	^	\$ 34,162	^	^	^	^	^	^	^	^	^
48	Solano*	140	\$ 869,800	\$ 96,585	\$ 165,593	\$ 24,239	^	\$ 38,501	\$ 511,153	^	^	^	^	^	^	^	^	^
49	Sonoma	118	\$ 272,686	\$ 167,814	\$ 104,872	^	^	^	^	^	^	^	^	^	^	^	^	^
50	Stanislaus*	124	\$ 205,861	\$ 70,513	\$ 24,242	\$ 7,762	^	^	\$ 6,634	\$ 82,440	^	^	^	^	^	^	^	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama^																	
53	Trinity*	12	\$ 44,986	\$ -	^	^	^	^	\$ 40,893	^	^	^	^	^	^	^	^	^
54	Tulare*	102	\$ 476,310	\$ 83,554	\$ 66,028	\$ 52,738	^	\$ 28,327	\$ 240,219	^	^	^	^	^	^	^	^	^
55	Tuolumne*	14	\$ 77,983	^	^	^	^	^	^	^	^	^	^	^	^	^	^	^
56	Ventura*	215	\$ 1,102,196	\$ 297,121	\$ 110,955	\$ 79,385	^	\$ 50,682	\$ 542,556	^	^	^	^	^	^	^	^	^
57	Yolo*	60	\$ 193,984	\$ 58,647	\$ 18,022	\$ 3,986	^	^	\$ 7,364	\$ 104,236	^	^	^	^	^	^	^	^
58	Sutter/Yuba*	34	\$ 165,931	^	\$ 41,280	^	^	^	^	^	^	^	^	^	^	^	^	^
	Statewide^^	14,525	\$ 66,044,908	\$ 19,767,712	\$ 15,799,182	\$ 2,000,376	\$ 365,799	\$ 2,833,804	\$ 20,543,520	\$ 3,269,438	\$ 145,597	\$ 369,923	\$ 645,604	^	^	^	^	^

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** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months July 2017 - June 2018

Report Run on 1/11/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	307	\$ 2,244,831	64	146	70	^	50	206	^	-	^	^	^	-	-	-	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Butte*	151	\$ 557,888	35	91	20	^	29	101	^	^	-	-	-	-	-	-	-
5	Calaveras*	28	\$ 84,034	^	18	23	^	^	20	^	-	-	^	-	-	-	-	-
6	Colusa*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Contra Costa*	325	\$ 3,289,881	53	258	181	14	82	231	44	19	-	^	-	-	^	-	-
8	Del Norte*	22	\$ 115,881	12	16	^	^	^	21	-	-	-	-	-	-	-	-	-
9	El Dorado*	20	\$ 53,053	13	^	15	-	^	19	-	-	-	-	-	-	-	-	-
10	Fresno	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Glenn*	48	\$ 49,250	^	45	^	-	-	^	-	-	-	-	-	-	-	-	-
12	Humboldt*	118	\$ 796,378	27	80	34	^	40	104	^	^	-	^	^	-	^	-	-
13	Imperial*	71	\$ 348,357	34	^	^	^	46	58	-	-	-	-	-	-	-	-	-
14	Inyo*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	234	\$ 810,051	81	149	85	^	96	184	33	^	-	-	-	-	-	-	-
16	Kings*	47	\$ 99,327	^	28	22	^	^	28	^	-	-	-	-	-	-	-	-
17	Lake	17	\$ 41,289	^	16	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,798	\$ 27,544,416	3,032	2,991	399	136	1,175	2,921	98	-	16	16	-	-	-	-	-
20	Madera*	126	\$ 164,846	-	18	77	^	^	116	-	-	-	-	-	-	-	-	-
21	Marin*	63	\$ 264,070	29	51	22	-	^	27	^	-	-	-	-	-	-	-	-
22	Mariposa*	26	\$ 71,266	^	14	^	^	^	23	-	-	-	-	-	-	-	-	-
23	Mendocino	73	\$ 144,754	41	69	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	101	\$ 329,789	34	50	46	^	^	92	-	-	-	-	-	-	-	-	-
25	Modoc*	13	\$ 23,288	-	-	^	-	^	13	-	-	-	-	-	-	-	-	-
26	Mono	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	143	\$ 283,787	65	104	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	19	\$ 96,010	^	^	^	-	^	^	-	-	-	-	-	-	-	-	-
29	Nevada*	29	\$ 138,690	15	25	24	-	^	27	-	-	-	-	-	-	-	-	-
30	Orange*	1,138	\$ 3,354,335	423	707	259	57	208	610	41	^	-	-	-	^	-	-	-
31	Placer*	94	\$ 274,527	52	80	^	-	^	27	^	-	-	-	-	-	-	-	-
32	Plumas*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,527	\$ 4,022,980	434	924	303	12	369	951	68	^	-	-	-	-	-	-	-
34	Sacramento*	461	\$ 1,104,409	148	358	211	^	120	241	^	-	-	-	-	-	-	-	-
35	San Benito*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	1,117	\$ 4,559,561	408	854	221	19	239	688	130	^	-	^	-	^	^	-	-
37	San Diego*	874	\$ 2,658,687	297	716	65	^	184	324	37	^	47	^	-	-	^	-	-
38	San Francisco	65	\$ 585,165	56	48	-	-	-	-	-	-	-	-	-	-	-	-	-
39	San Joaquin*	388	\$ 948,566	79	298	104	15	68	176	^	^	-	^	-	^	-	-	^
40	San Luis Obispo*	243	\$ 1,916,532	154	206	47	^	32	90	^	^	-	^	-	-	-	-	-
41	San Mateo*	75	\$ 807,039	16	25	49	^	35	63	^	^	-	^	^	-	-	-	-
42	Santa Barbara*	222	\$ 1,035,368	108	178	49	^	30	61	^	-	-	^	-	-	-	-	-
43	Santa Clara*	552	\$ 3,199,951	454	545	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz	48	\$ 292,969	44	38	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	50	\$ 222,600	^	25	32	-	21	41	^	-	-	-	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	38	\$ 63,509	23	21	12	-	^	24	-	-	-	-	-	-	-	-	-
48	Solano*	140	\$ 869,800	41	115	49	^	22	97	-	^	^	^	-	-	-	-	^
49	Sonoma	118	\$ 272,686	73	109	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	124	\$ 205,861	58	47	25	^	33	91	^	-	-	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	12	\$ 44,986	-	-	^	^	^	12	-	-	-	-	-	-	-	-	-
54	Tulare*	102	\$ 476,310	27	90	68	^	19	86	-	-	-	-	-	-	-	-	-
55	Tuolumne*	14	\$ 77,983	^	^	^	-	^	^	-	-	-	-	-	-	-	-	-
56	Ventura*	215	\$ 1,102,196	77	128	118	^	59	168	^	-	-	-	-	-	-	-	-
57	Yolo*	60	\$ 193,984	37	35	23	^	16	51	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	34	\$ 165,931	^	25	^	-	^	^	-	-	-	-	-	-	-	-	-
Statewide^^		14,525	\$ 66,044,908	6,604	9,793	2,719	366	3,047	8,051	510	77	70	43	^	^	^	-	^

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Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals