

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 1/30/2017

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 16,074 (statewide).
- ▶ Total approved amount to date is \$140,697,660 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 17,979,041 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 20,016,024 (statewide).
- ▶ The number of subclass members that have received ICC to date is 11,214 (statewide).
- ▶ The number of subclass members that have received IHBS to date is 8,260 (statewide).
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 50.

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Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

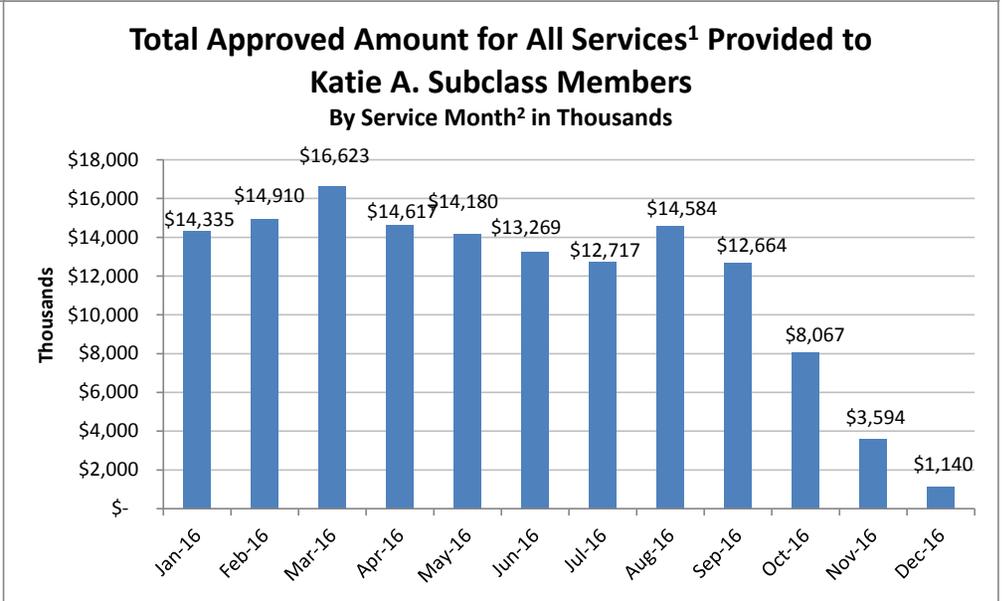
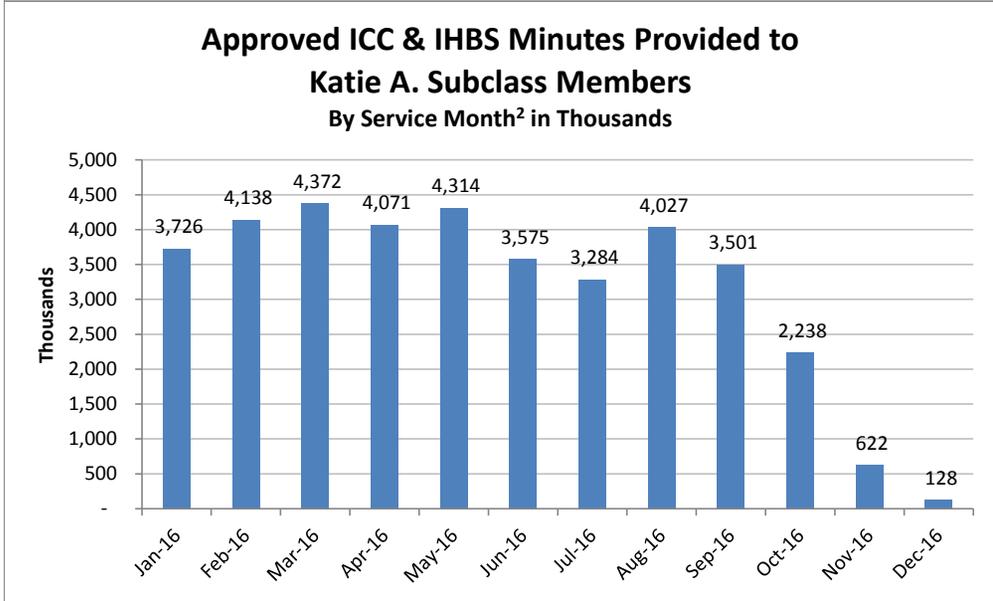
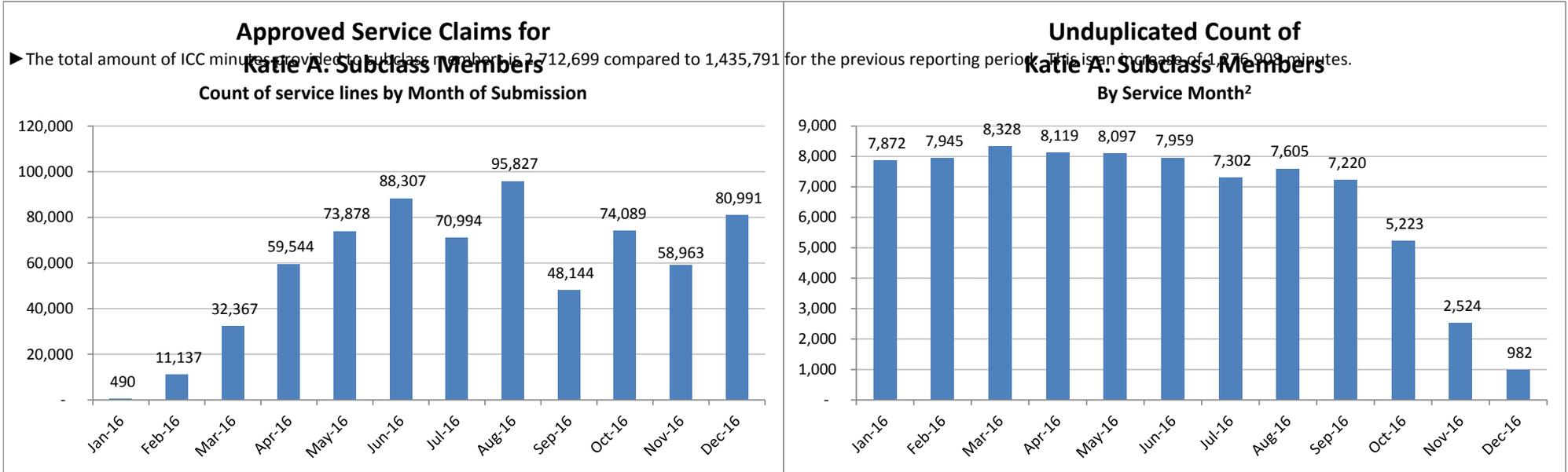
Notes Updated: August 18, 2014

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 1/30/2017



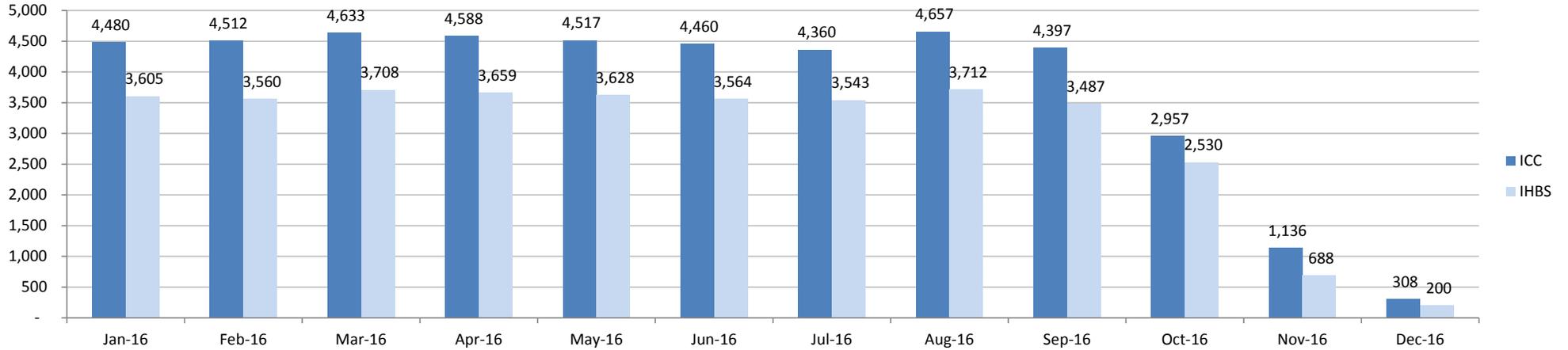
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

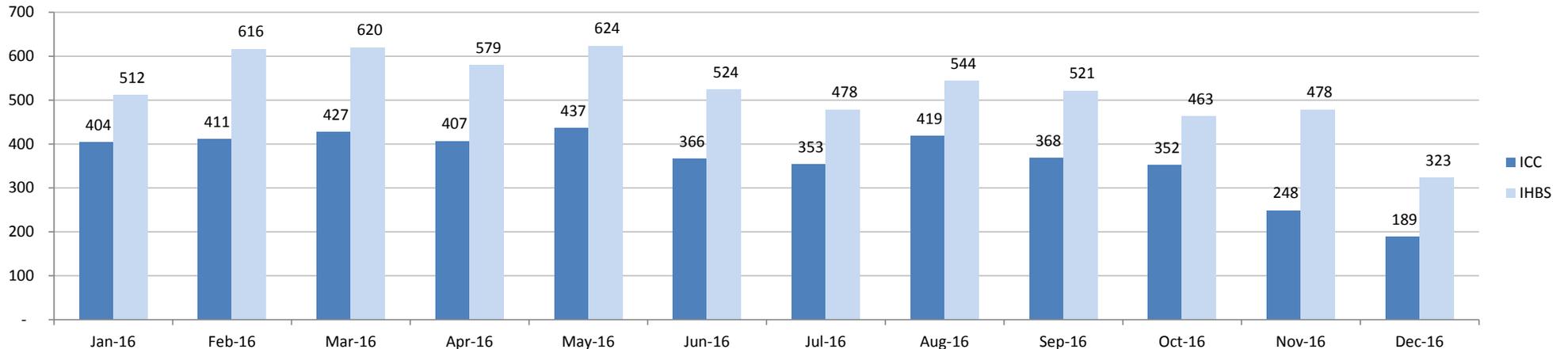
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 1/30/2017

ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

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SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 1/30/2017

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
490	11,137	32,367	59,544	73,878	88,307	70,994	95,827	48,144	74,089	58,963	80,991

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month²

Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
7,872	7,945	8,328	8,119	8,097	7,959	7,302	7,605	7,220	5,223	2,524	982

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
3,725,707	4,137,643	4,371,672	4,071,364	4,313,778	3,574,651	3,283,891	4,027,351	3,500,632	2,238,430	622,334	127,612

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
\$ 14,334,903	\$ 14,909,847	\$ 16,622,502	\$ 14,616,816	\$ 14,179,645	\$ 13,268,546	\$ 12,717,127	\$ 14,584,242	\$ 12,663,705	\$ 8,066,661	\$ 3,593,882	\$ 1,139,783

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
ICC	4,480	4,512	4,633	4,588	4,517	4,460	4,360	4,657	4,397	2,957	1,136	308
IHBS	3,605	3,560	3,708	3,659	3,628	3,564	3,543	3,712	3,487	2,530	688	200

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

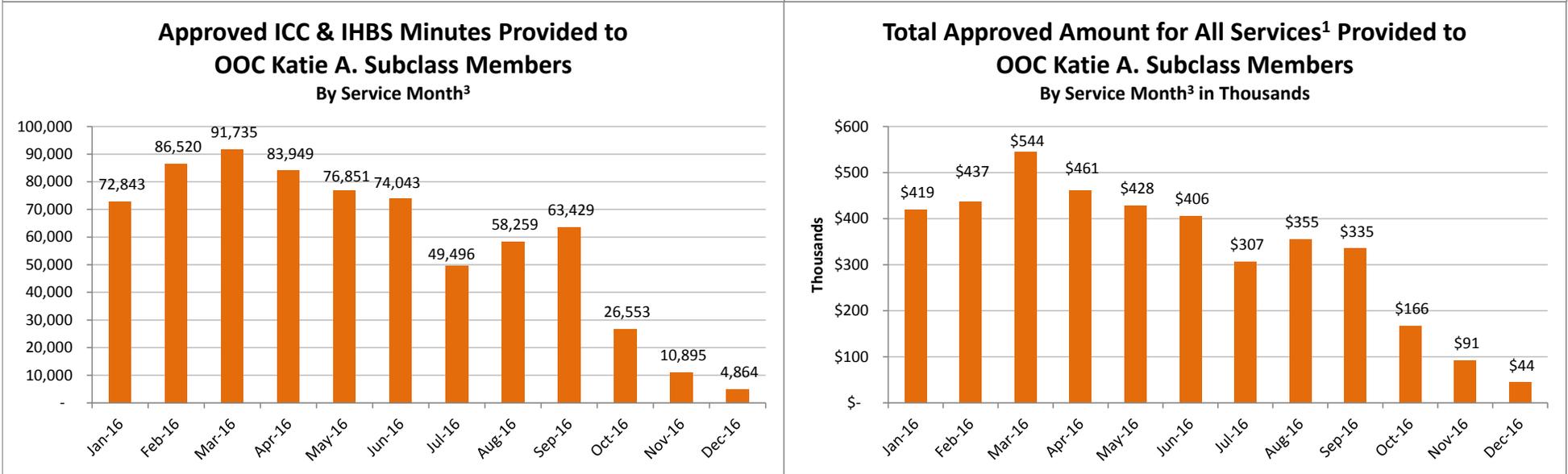
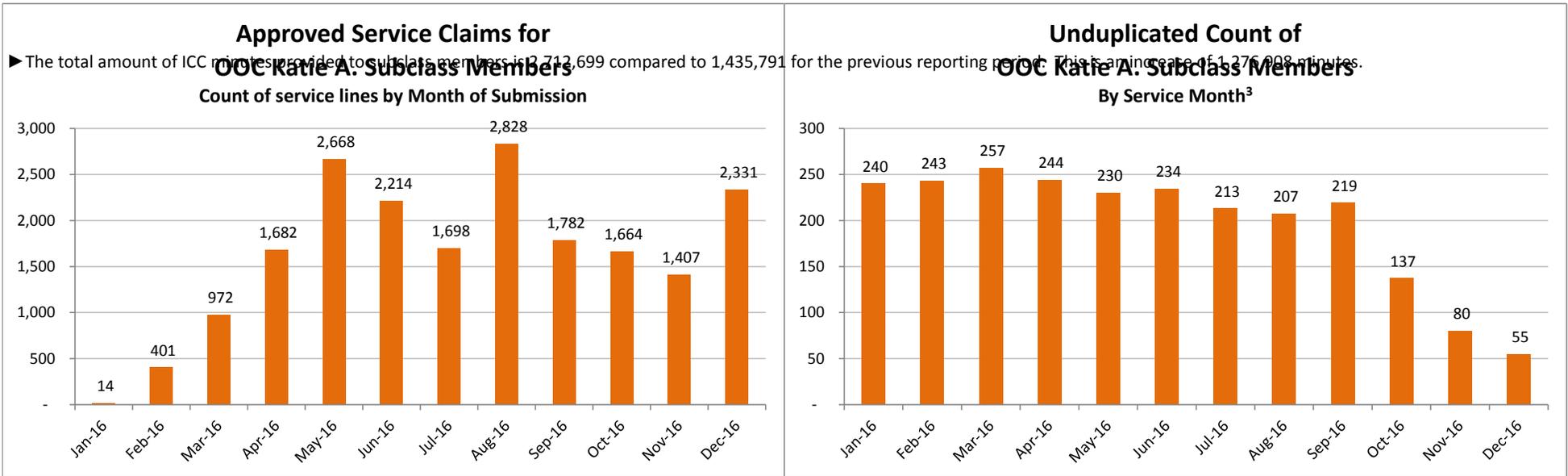
	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
ICC	404	411	427	407	437	366	353	419	368	352	248	189
IHBS	512	616	620	579	624	524	478	544	521	463	478	323

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 1/30/2017



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

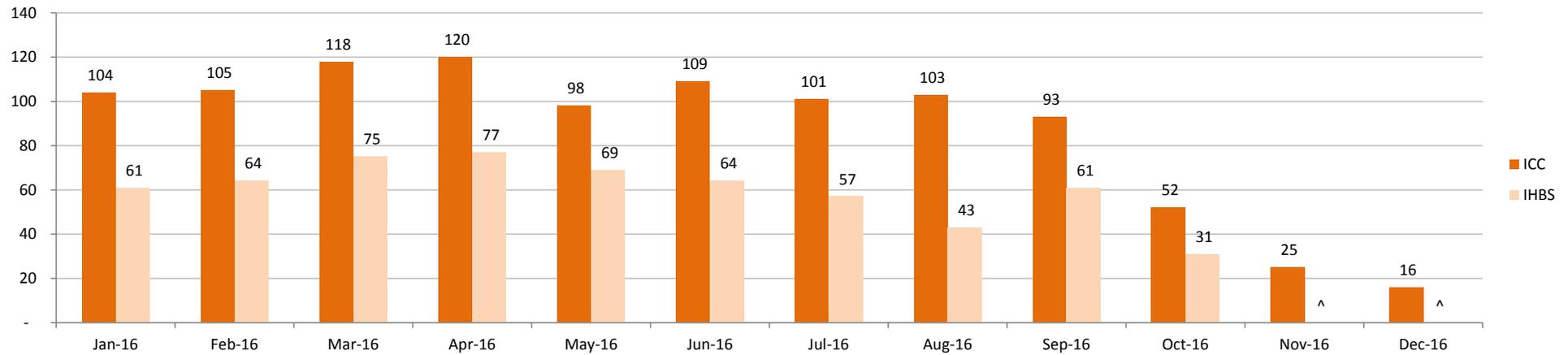
³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

[^] Data has been suppressed to protect patient privacy.

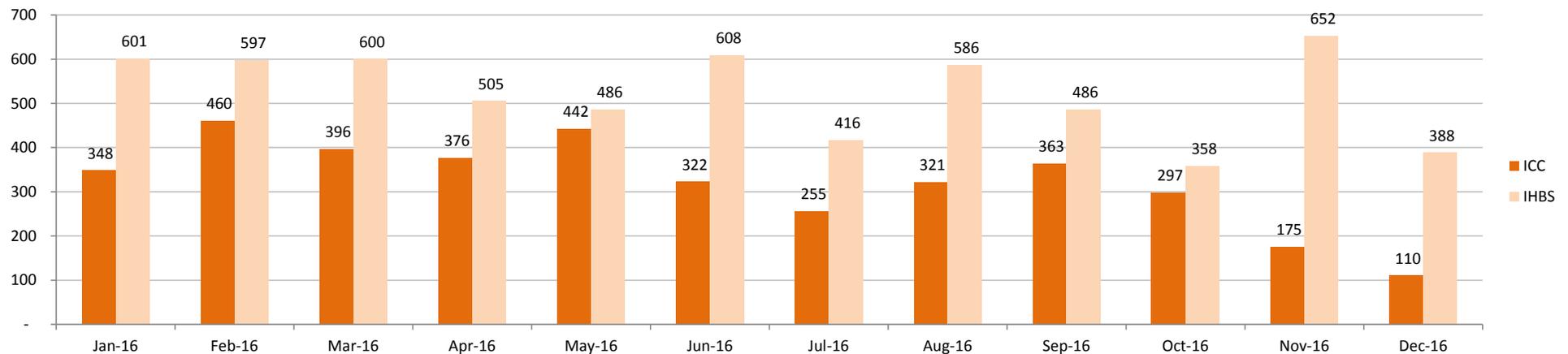
SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 1/30/2017

ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members By Service Month³



Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member By Service Month³



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SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 1/30/2017

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
14	401	972	1,682	2,668	2,214	1,698	2,828	1,782	1,664	1,407	2,331

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
240	243	257	244	230	234	213	207	219	137	80	55

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
72,843	86,520	91,735	83,949	76,851	74,043	49,496	58,259	63,429	26,553	10,895	4,864

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
\$ 419,043	\$ 436,824	\$ 544,403	\$ 460,751	\$ 428,023	\$ 405,678	\$ 306,693	\$ 354,500	\$ 334,876	\$ 166,494	\$ 91,311	\$ 44,019

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
ICC	104	105	118	120	98	109	101	103	93	52	25	16
IHBS	61	64	75	77	69	64	57	43	61	31	^	^

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
ICC	348	460	396	376	442	322	255	321	363	297	175	110
IHBS	601	597	600	505	486	608	416	586	486	358	652	388

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Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months January 2016 - December 2016

Report Run on 1/30/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	484	\$ 6,047,245	126,812	248,550	109,308	7,808	36,091	1,902,048	712	^	^	-	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	27	\$ 112,704	24,933	17,623	^	^	^	8,331	-	-	-	-	-	-	-	-
4	Butte*	178	\$ 1,451,779	172,832	94,074	8,738	4,528	45,521	373,884	^	^	^	-	-	-	-	-
5	Calaveras*	28	\$ 195,862	^	7,168	10,069	^	^	31,929	-	-	^	-	-	-	-	-
6	Colusa*^																
7	Contra Costa*	418	\$ 9,713,844	504,412	520,854	312,209	7,476	50,853	2,471,568	1,229	^	^	^	-	-	-	-
8	Del Norte*	15	\$ 215,615	^	^	2,392	-	^	^	-	-	-	-	-	-	-	-
9	El Dorado*	38	\$ 235,948	33,600	5,139	25,097	-	^	50,559	-	-	-	-	-	-	-	-
10	Fresno*	497	\$ 3,406,342	3,690	5,568	302,946	^	24,365	972,009	2,143	-	^	-	-	-	-	115
11	Glenn*	42	\$ 253,146	49,400	22,067	2,208	^	^	24,994	-	-	-	-	-	-	-	-
12	Humboldt*	138	\$ 2,889,412	493,634	52,731	72,454	3,937	40,676	429,525	210	-	^	^	-	^	-	-
13	Imperial*	131	\$ 941,202	57,483	5,412	2,539	^	27,893	128,313	-	-	-	-	-	-	-	-
14	Inyo*^																
15	Kern*	211	\$ 1,621,475	46,934	31,561	22,838	9,879	23,291	324,564	501	^	-	-	-	-	-	^
16	Kings*	36	\$ 154,347	14,330	4,251	7,707	^	^	38,010	-	-	-	-	-	-	-	-
17	Lake	31	\$ 43,457	^	9,205	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^																
19	Los Angeles*	4,320	\$ 38,249,025	9,297,681	9,924,609	18,126	29,641	100,156	1,363,025	-	-	-	-	-	-	-	-
20	Madera*	128	\$ 435,831	-	14,835	60,041	^	^	127,747	-	-	-	-	-	-	-	-
21	Marin*	56	\$ 769,640	32,033	60,026	33,547	^	^	73,114	^	-	-	-	-	-	-	-
22	Mariposa*	27	\$ 132,882	^	^	^	^	^	20,894	-	-	-	-	-	-	-	-
23	Mendocino	111	\$ 395,097	94,592	82,526	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	156	\$ 1,437,016	81,461	65,031	16,961	^	2,190	193,142	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono*^																
27	Monterey	310	\$ 1,868,494	261,265	386,760	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	34	\$ 337,763	^	22,821	3,294	^	3,358	28,354	-	-	^	-	-	-	-	-
29	Nevada*	42	\$ 359,829	7,914	15,804	27,662	^	4,152	92,302	-	-	-	-	-	-	-	-
30	Orange*	1,015	\$ 5,951,969	158,757	261,373	199,434	28,292	102,808	1,460,276	^	-	-	-	^	-	-	-
31	Placer*	70	\$ 340,234	16,350	25,351	5,053	^	2,385	65,549	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,650	\$ 5,860,361	783,232	642,857	264,759	7,030	103,171	1,553,690	^	-	^	-	-	-	-	-
34	Sacramento*	533	\$ 3,923,550	417,603	633,674	729,419	2,800	120,099	1,647,239	-	-	-	-	-	-	-	-
35	San Benito*^																
36	San Bernardino*	1,032	\$ 7,596,418	1,237,222	935,669	195,751	14,720	72,220	2,156,454	^	^	^	-	^	^	-	^
37	San Diego*	1,117	\$ 8,399,132	250,411	739,393	22,995	4,993	129,027	852,398	701	130,020	^	-	^	^	-	^
38	San Francisco*	264	\$ 10,695,074	2,234,231	108,678	108,678	-	-	627,544	-	-	-	-	-	-	-	-
39	San Joaquin*	331	\$ 1,920,699	109,006	148,244	70,368	10,658	26,401	379,637	-	-	^	-	-	-	-	-
40	San Luis Obispo*	197	\$ 2,241,686	478,725	157,724	15,586	2,804	25,600	279,856	-	-	^	-	-	-	-	^
41	San Mateo*	135	\$ 1,780,064	73,009	31,789	34,276	^	16,268	205,968	^	-	^	^	-	-	-	-
42	Santa Barbara*	216	\$ 1,901,240	151,140	178,133	37,520	10,995	35,269	396,734	^	-	-	-	-	-	-	-
43	Santa Clara*	669	\$ 6,732,038	1,355,079	1,026,045	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	99	\$ 1,099,795	275,462	56,083	6,266	^	^	60,244	-	-	^	-	-	-	-	-
45	Shasta*	76	\$ 951,053	23,568	94,035	32,915	^	13,598	194,724	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	29	\$ 157,082	11,265	8,150	1,997	-	-	18,452	-	-	-	-	-	-	-	-
48	Solano*	159	\$ 2,348,896	175,503	124,468	29,712	^	8,283	338,122	^	^	^	-	-	-	-	-
49	Sonoma	214	\$ 666,315	171,759	137,770	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	165	\$ 1,843,051	230,750	111,125	45,591	6,219	12,175	377,664	^	^	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	62	\$ 16,581	-	8,715	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	18	\$ 30,484	-	-	^	-	-	12,986	-	-	-	-	-	-	-	-
54	Tulare*	127	\$ 940,577	78,349	68,776	64,698	5,659	20,569	184,600	-	-	-	-	-	-	-	-
55	Tuolumne*	18	\$ 87,712	^	^	^	-	^	10,302	-	-	-	-	-	-	-	-
56	Ventura*	299	\$ 3,335,745	316,165	155,490	130,536	^	24,029	737,860	-	-	-	-	-	-	-	-
57	Yolo*	39	\$ 176,414	19,503	12,526	^	-	^	38,214	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	39	\$ 275,581	-	6,126	12,765	^	8,220	41,834	-	-	-	-	-	-	-	-
	Statewide^^	16,074	\$ 140,697,660	20,016,024	17,979,041	3,055,980	175,833	1,113,840	20,336,240	6,238	137,020	25,290	^	^	69	^	899

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months January 2016 - December 2016

Report Run on 1/30/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	484	\$ 6,047,245	\$ 282,823	\$ 435,789	\$ 208,586	\$ 24,787	\$ 161,575	\$ 4,437,606	\$ 76,656	^	^	\$ -	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	27	\$ 112,704	\$ 49,605	\$ 35,075	^	^	^	\$ 20,386	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	178	\$ 1,451,779	\$ 301,813	\$ 162,582	\$ 14,619	\$ 14,745	\$ 197,416	\$ 735,608	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	28	\$ 195,862	^	\$ 17,040	\$ 24,200	^	^	\$ 82,061	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*^																
7	Contra Costa*	418	\$ 9,713,844	\$ 1,453,666	\$ 1,032,999	\$ 625,017	\$ 33,208	\$ 252,775	\$ 6,047,911	\$ 133,651	^	^	^	\$ -	\$ -	\$ -	\$ -
8	Del Norte*	15	\$ 215,615	^	^	\$ 4,340	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	38	\$ 235,948	\$ 69,338	\$ 10,423	\$ 52,021	\$ -	^	\$ 99,515	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	497	\$ 3,406,342	\$ 9,594	\$ 11,180	\$ 610,291	^	\$ 133,519	\$ 2,402,331	\$ 147,315	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ 69,400
11	Glenn*	42	\$ 253,146	\$ 130,564	\$ 45,088	\$ 4,594	^	^	\$ 65,532	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	138	\$ 2,889,412	\$ 1,216,560	\$ 112,871	\$ 154,804	\$ 16,260	\$ 161,721	\$ 1,151,354	\$ 20,656	\$ -	^	^	\$ -	^	\$ -	\$ -
13	Imperial*	131	\$ 941,202	\$ 213,334	\$ 15,774	\$ 7,589	^	\$ 203,564	\$ 489,981	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*^																
15	Kern*	211	\$ 1,621,475	\$ 150,638	\$ 78,206	\$ 60,402	\$ 49,159	\$ 152,783	\$ 1,075,702	\$ 51,027	^	\$ -	\$ -	\$ -	\$ -	\$ -	^
16	Kings*	36	\$ 154,347	\$ 31,278	\$ 5,871	\$ 13,314	^	^	\$ 86,956	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	31	\$ 43,457	^	\$ 18,561	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^																
19	Los Angeles*	4,320	\$ 38,249,025	\$ 19,756,459	\$ 15,722,972	\$ 30,918	\$ 25,155	\$ 367,819	\$ 2,345,701	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	128	\$ 435,831	\$ -	\$ 25,174	\$ 114,663	^	^	\$ 283,486	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	56	\$ 769,640	\$ 83,694	\$ 215,654	\$ 85,068	^	^	\$ 321,012	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	27	\$ 132,882	^	^	^	^	^	\$ 81,386	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	111	\$ 395,097	\$ 223,837	\$ 171,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	156	\$ 1,437,016	\$ 333,568	\$ 205,627	\$ 57,910	^	\$ 12,395	\$ 797,625	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*^																
26	Mono*^																
27	Monterey	310	\$ 1,868,494	\$ 913,837	\$ 954,656	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	34	\$ 337,763	^	\$ 102,201	\$ 17,154	^	\$ 22,227	\$ 114,455	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	42	\$ 359,829	\$ 20,145	\$ 31,836	\$ 54,275	^	^	\$ 19,698	\$ 233,771	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	1,015	\$ 5,951,969	\$ 257,462	\$ 502,518	\$ 475,926	\$ 144,420	\$ 480,196	\$ 4,056,994	^	^	^	^	^	\$ -	\$ -	\$ -
31	Placer*	70	\$ 340,234	\$ 48,969	\$ 76,923	\$ 11,591	^	^	\$ 189,792	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^																
33	Riverside*	1,650	\$ 5,860,361	\$ 1,138,000	\$ 862,744	\$ 573,763	\$ 23,533	\$ 506,979	\$ 2,702,104	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	533	\$ 3,923,550	\$ 513,886	\$ 549,495	\$ 653,575	\$ 5,496	\$ 280,169	\$ 1,920,929	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^																
36	San Bernardino*	1,032	\$ 7,596,418	\$ 1,863,140	\$ 1,058,833	\$ 343,709	\$ 71,863	\$ 300,764	\$ 3,685,738	^	^	^	\$ -	^	^	\$ -	^
37	San Diego*	1,117	\$ 8,399,132	\$ 656,700	\$ 1,528,826	\$ 44,131	\$ 20,045	\$ 643,319	\$ 2,208,208	\$ 49,464	\$ 3,010,458	^	\$ -	^	^	\$ -	^
38	San Francisco*	264	\$ 10,695,074	\$ 6,919,518	\$ 1,801,334	\$ 229,744	\$ -	\$ 61,377	\$ 1,683,101	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	331	\$ 1,920,699	\$ 262,392	\$ 287,157	\$ 152,478	\$ 31,125	\$ 156,519	\$ 994,590	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
40	San Luis Obispo*	197	\$ 2,241,686	\$ 952,576	\$ 385,166	\$ 49,657	\$ 6,058	\$ 108,972	\$ 714,686	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	^
41	San Mateo*	135	\$ 1,780,064	\$ 184,816	\$ 92,663	\$ 96,138	^	^	\$ 137,543	\$ 714,885	^	^	^	\$ -	\$ -	\$ -	\$ -
42	Santa Barbara*	216	\$ 1,901,240	\$ 344,442	\$ 357,411	\$ 68,930	\$ 35,246	\$ 187,036	\$ 905,838	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	Santa Clara*	669	\$ 6,732,038	\$ 4,253,319	\$ 2,478,719	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	99	\$ 1,099,795	\$ 765,682	\$ 169,528	\$ 16,733	^	^	\$ 136,733	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	76	\$ 951,053	\$ 68,625	\$ 250,402	\$ 84,673	^	\$ 49,066	\$ 490,997	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	29	\$ 157,082	\$ 44,825	\$ 24,706	\$ 6,079	^	^	\$ 73,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	159	\$ 2,348,896	\$ 448,978	\$ 365,762	\$ 88,497	^	\$ 71,007	\$ 1,279,128	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
49	Sonoma	214	\$ 666,315	\$ 397,210	\$ 269,104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	165	\$ 1,843,051	\$ 406,606	\$ 178,368	\$ 120,546	\$ 17,965	\$ 69,625	\$ 937,133	^	^	^	\$ -	\$ -	\$ -	\$ -	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	62	\$ 16,581	\$ -	\$ 16,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	18	\$ 30,484	\$ -	\$ -	^	^	^	\$ 28,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	127	\$ 940,577	\$ 183,251	\$ 124,247	\$ 117,983	\$ 19,423	\$ 83,009	\$ 412,664	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	18	\$ 87,712	^	^	^	^	^	\$ 30,027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Ventura*	299	\$ 3,335,745	\$ 763,833	\$ 304,767	\$ 237,869	^	\$ 121,514	\$ 1,904,891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	39	\$ 176,414	\$ 41,620	\$ 26,105	^	^	^	\$ 90,807	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	39	\$ 275,581	\$ -	\$ 18,562	\$ 37,550	^	\$ 57,761	\$ 159,719	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Statewide^^	16,074	\$ 140,697,660	\$ 46,118,871	\$ 31,184,782	\$ 5,572,039	\$ 636,998	\$ 5,158,332	\$ 46,299,842	\$ 546,765	\$ 3,165,579	\$ 1,191,345	^	^	\$ 106,345	^	\$ 628,337

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months January 2016 - December 2016

Report Run on 1/30/2017

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	484	\$ 6,047,245	68	190	203	29	120	414	31	^	^	-	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	27	\$ 112,704	16	25	^	^	^	14	-	-	-	-	-	-	-	-
4	Butte*	178	\$ 1,451,779	59	112	44	20	56	133	^	^	^	-	-	-	-	-
5	Calaveras*	28	\$ 195,862	^	20	19	^	^	23	-	-	^	-	-	-	-	-
6	Colusa*^																
7	Contra Costa*	418	\$ 9,713,844	99	347	287	31	126	352	45	^	^	^	-	-	-	-
8	Del Norte*	15	\$ 215,615	^	^	15	-	^	^	-	-	-	-	-	-	-	-
9	El Dorado*	38	\$ 235,948	19	20	34	-	^	38	-	-	-	-	-	-	-	-
10	Fresno*	497	\$ 3,406,342	13	35	379	^	218	450	62	-	^	-	-	-	-	12
11	Glenn*	42	\$ 253,146	30	34	21	^	^	39	-	-	-	-	-	-	-	-
12	Humboldt*	138	\$ 2,889,412	41	94	78	16	74	134	13	-	^	^	^	-	-	-
13	Imperial*	131	\$ 941,202	94	33	21	^	100	119	-	-	-	-	-	-	-	-
14	Inyo*^																
15	Kern*	211	\$ 1,621,475	93	138	100	27	104	204	18	^	-	-	-	-	-	^
16	Kings*	36	\$ 154,347	16	20	28	^	^	32	-	-	-	-	-	-	-	-
17	Lake	31	\$ 43,457	^	30	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^																
19	Los Angeles*	4,320	\$ 38,249,025	3,969	3,825	119	50	217	578	-	-	-	-	-	-	-	-
20	Madera*	128	\$ 435,831	-	22	90	^	^	121	-	-	-	-	-	-	-	-
21	Marin*	56	\$ 769,640	15	40	43	^	^	44	^	-	-	-	-	-	-	-
22	Mariposa*	27	\$ 132,882	^	^	^	^	^	24	-	-	-	-	-	-	-	-
23	Mendocino	111	\$ 395,097	63	106	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	156	\$ 1,437,016	42	63	65	^	12	148	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono*^																
27	Monterey	310	\$ 1,868,494	201	225	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	34	\$ 337,763	^	14	18	^	18	29	-	-	^	-	-	-	-	-
29	Nevada*	42	\$ 359,829	18	26	37	^	12	37	-	-	-	-	-	-	-	-
30	Orange*	1,015	\$ 5,951,969	119	266	463	105	241	983	^	-	-	^	-	-	-	-
31	Placer*	70	\$ 340,234	30	56	19	^	13	34	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,650	\$ 5,860,361	426	1,041	407	36	441	1,173	^	-	^	-	-	-	-	-
34	Sacramento*	533	\$ 3,923,550	253	392	417	22	230	440	-	-	-	-	-	-	-	-
35	San Benito*^																
36	San Bernardino*	1,032	\$ 7,596,418	494	773	259	52	309	839	^	^	^	^	^	^	^	^
37	San Diego*	1,117	\$ 8,399,132	363	781	93	31	400	637	45	237	^	-	^	^	-	^
38	San Francisco*	264	\$ 10,695,074	211	217	62	-	19	102	-	-	-	-	-	-	-	-
39	San Joaquin*	331	\$ 1,920,699	106	185	201	27	102	252	-	-	^	-	-	-	-	-
40	San Luis Obispo*	197	\$ 2,241,686	130	167	64	14	53	124	-	-	^	-	-	-	-	^
41	San Mateo*	135	\$ 1,780,064	36	74	81	^	50	113	^	-	^	^	-	-	-	-
42	Santa Barbara*	216	\$ 1,901,240	62	155	98	36	73	136	^	-	-	-	-	-	-	-
43	Santa Clara*	669	\$ 6,732,038	563	665	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	99	\$ 1,099,795	89	72	22	^	^	38	-	-	^	-	-	-	-	-
45	Shasta*	76	\$ 951,053	25	63	56	^	37	65	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	29	\$ 157,082	18	20	16	-	^	27	-	-	-	-	-	-	-	-
48	Solano*	159	\$ 2,348,896	57	122	98	^	32	144	^	^	^	-	-	-	-	-
49	Sonoma	214	\$ 666,315	123	206	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	165	\$ 1,843,051	70	84	82	15	79	151	^	^	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	62	\$ 16,581	-	62	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	18	\$ 30,484	-	-	^	-	-	17	-	-	-	-	-	-	-	-
54	Tulare*	127	\$ 940,577	52	109	104	20	52	122	-	-	-	-	-	-	-	-
55	Tuolumne*	18	\$ 87,712	^	^	^	-	^	17	-	-	-	-	-	-	-	-
56	Ventura*	299	\$ 3,335,745	97	201	174	^	74	236	-	-	-	-	-	-	-	-
57	Yolo*	39	\$ 176,414	19	24	^	-	^	18	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	39	\$ 275,581	-	15	19	^	19	28	-	-	-	-	-	-	-	-
	Statewide^^	16,074	\$ 140,697,660	8,260	11,214	4,376	612	3,380	8,675	250	251	45	^	^	12	^	42

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^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Variables, Assumptions, and Limitations:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals