



DIANA M. BONTÁ, R.N., Dr. P.H.  
Director

State of California—Health and Human Services Agency  
**Department of Health Services**



GRAY DAVIS  
Governor

May 8, 2002

TO: All County Welfare Directors  
All County Administrative Officers  
All County Medi-Cal Program Specialists/Liaisons  
All County Health Executives  
All County Mental Health Directors

Letter No.: 02-27

**SUTTER COUNTY MEDI-CAL BUDGET CALCULATION CHART**

Ref.: Nos. 99-25, 00-05, 00-33, and 01-31

Enclosed is an updated Medi-Cal Budget Calculation Chart designed by Sutter County. We find it useful and thought other counties may wish to use it.

Please be aware that some of these amounts change yearly, so you may wish to ask Sutter County for a new one at that time or design one in your own county so that you can update it yourself. When Sutter County updates this chart in the future, we will send it out in an All County Welfare Directors Letter.

If you have any questions, please contact Ms. Margie Buzdas of my staff at (916) 657-0726.

Sincerely,

ORIGINAL SIGNED BY

Richard Brantingham  
Acting Chief  
Medi-Cal Eligibility Branch

Enclosure



Do your part to help California save energy. To learn more about saving energy, visit the following web site:  
[www.consumerenergycenter.org/flex/index.html](http://www.consumerenergycenter.org/flex/index.html)

714 P STREET, ROOM 1692, P.O. BOX 942732, SACRAMENTO, CA 94234-7320  
(916) 657-2941

Internet Address: [www.dhs.ca.gov](http://www.dhs.ca.gov)

# MEDI-CAL BUDGET CALCULATION CHART

Effective:	12/1/99	7/1/99	4/1/02	4/1/02	4/1/02	4/1/02	4/1/02	4/1/02	4/1/02	4/1/02
No. In MFBU	MN/MI CMSP	1931(b) [Alternate A] [MBSAC]	100% FPL [QMB & Alternate B]	120% FPL [SLMB]	133% FPL	135% FPL [QI-1]	175% FPL [QI-2]	185% FPL [TMC]	200% FPL	250% FPL
1	600	390	739	886	982	997	1,293	1,366	1,477	1,846
2	750	639	995	1,194	1,324	1,344	1,742	1,841	1,990	2,488
2 ADULTS	934		995	1,194	1,324	1,344	1,742	1,841	1,990	2,488
3	934	793	1,252	1,502	1,665	1,690	2,191	2,316	2,504	3,130
4	1,100	942	1,509	1,810	2,007	2,037	2,640	2,791	3,017	3,771
5	1,259	1,074	1,765	2,118	2,348	2,383	3,089	3,266	3,530	4,413
6	1,417	1,208	2,022	2,426	2,689	2,730	3,538	3,741	4,044	5,055
7	1,550	1,327	2,279	2,734	3,031	3,076	3,988	4,215	4,557	5,696
8	1,692	1,445	2,535	3,042	3,372	3,423	4,437	4,690	5,070	6,338
9	1,825	1,567	2,792	3,350	3,713	3,769	4,886	5,165	5,584	6,980
10	1,959	1,701	3,049	3,658	4,055	4,116	5,335	5,640	6,097	7,621
Additional Persons	+ 14	+ 14	+ 257	+ 308	+ 342	+ 347	+ 450	+ 475	+ 514	+ 642

Effective:	7/1/89	INCOME - IN KIND		
# in MFBU	Housing	Utilities	Food	Clothing
1	153	33	86	27
2	206	38	182	49
3	225	40	232	75
4	236	41	286	100
5	236	41	346	126
6	236	41	401	149
7	236	41	447	178
8	236	41	490	199
9	236	41	537	227
10	236	41	582	249

Effective 1/1/2002		SSI/SSP PAYMENT LEVELS				
Living Arrangement for						
Category of Eligibles:	Aged/Disabled Individual	Disabled Minor Individual	Blind Individual	Aged/Disabled Couple	Blind Couple	Aged/Disabled & Blind Couple
		*				
INDEPENDENT	\$750.00	\$643.00	\$812.00	\$1,332.00	\$1,544.00	\$1,465.00
* This amount should be used if the disabled minor resides in the home of a relative						

Effective 1/1/2002		
IN-KIND SUPPORT AND MAINTENANCE (ISM)		
	Individual	Couple
VTR	\$181.66	\$272.33
PMV	\$201.66	\$292.33
ANNUAL COLA SCHEDULE		
January	- Social Security, Railroad Retirement & Veterans Administration	
April	- Civil Service Annuity	
May	- PERS (+ quarterly adjustments)	
October	- State Teachers Retirement	

CONVERSION FACTORS	
Weekly	x 4.33
Bi-Weekly	x 2.167

**2002 SSA COLA multiplier: 1.026**

MEDICARE PREMIUM	
Part A	: \$319.00
Part B	: \$54.00
Q1 & 2	: \$3.91
Effective 1/1/2002	

2002 FEDERAL BENEFIT RATE	
Couple	: \$817.00
Individual	: \$545.00

Long Term Care (LTC)  
 MN/QMB = \$35  
 SSI/SSP = \$47 \*  
 \* effective 1/1/02  
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 APPR : \$4,322  
 Effective 1/2002

HOME UPKEEP ALLOWANCE  
 50605 (C)(1),(2) & (3)  
 \$209.00

LAST SSI/SSP CHECK RECEIVED BETWEEN	MULTIPLIER
1/01 - 12/01	0.0253
1/00 - 12/00	0.0583
1/99 - 12/99	0.0813
1/98 - 12/98	0.0931
1/97 - 12/97	0.1117
1/96 - 12/96	0.1367
1/95 - 12/95	0.1586
1/94 - 12/94	0.1815
1/93 - 12/93	0.2023
1/92 - 12/92	0.2255
1/91 - 12/91	0.2531
1/90 - 12/90	0.2914
1/89 - 12/89	0.3232
1/88 - 12/88	0.3493
1/87 - 12/87	0.3755
1/86 - 12/86	0.3835
1/85 - 12/85	0.4020
1/84 - 12/84	0.4223
7/82 - 12/83	0.4418
7/81 - 6/82	0.4803
7/80 - 6/81	0.5326
7/79 - 6/80	0.5911
7/78 - 6/79	0.6279
7/77 - 6/78	0.6506
4/77 - 6/77	0.6701

NO. IN PROPERTY	
MFBU	LIMIT
	MN
1	\$2,000
	1931(b)
1	\$3,000
	MN & 1931(b)
2	\$3,000
3	\$3,150
4	\$3,300
5	\$3,450
6	\$3,600
7	\$3,750
8	\$3,900
9	\$4,050
10	\$4,200

**QMB STANDARD**  
 \$272 Eff. 1/2002

2002 CSRA Limit  
 \$89,280  
 Community Spouse Maintenance Need:  
 \$2,232