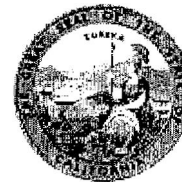




DIANA M. BONTÀ, R.N., Dr. P.H.
Director

State of California—Health and Human Services Agency
Department of Health Services



GRAY DAVIS
Governor

March 7, 2003

TO: ALL COUNTY WELFARE DIRECTORS Letter No.: 03-09
ALL COUNTY ADMINISTRATIVE OFFICERS
ALL COUNTY MEDI-CAL PROGRAM SPECIALISTS/LIAISONS
ALL COUNTY HEALTH EXECUTIVES
ALL COUNTY MENTAL HEALTH DIRECTORS

SUBJECT: SUTTER COUNTY MEDI-CAL BUDGET CALCULATION CHART
(Ref.: Nos. 99-25, 00-05, 00-33, 01-31, and 02-27)

Enclosed is an updated Medi-Cal Budget Calculation Chart designed by Sutter County. We find it useful and thought other counties may wish to use it.

Please be aware that some of these amounts change at various times during the year, so you may wish to ask Sutter County for an update at that time or design one in your own county so that you can update it yourself. When Sutter County updates this chart in the future, we will send it out in an All County Welfare Directors Letter.

If you have any questions, please contact Ms. Margie Buzdas of my staff at (916) 657-0726.

Original signed by

Beth Fife, Chief
Medi-Cal Eligibility Branch

Enclosure



Do your part to help California save energy. To learn more about saving energy, visit the following web site:
www.consumerenergycenter.org/flex/index.html

714 P STREET, ROOM 1692, P.O. BOX 942732, SACRAMENTO, CA 94234-7320
(916) 657-2941

Internet Address: www.dhs.ca.gov

MEDICAL BUDGET CALCULATION CHART

Effective:	12/1/99	7/1/99	4/1/02	4/1/02	4/1/02	4/1/02	4/1/02	4/1/02	4/1/02	4/1/02
No. In MFBU	MN/MJ CMSP	1931(b) [Alternate A] [MBSAC]	100% FPL [OMB & Alternate B]	120% FPL [SLMB]	133% FPL	135% FPL [Q1-1]	175% FPL [Q1-2]	185% FPL [TMC]	200% FPL	250% FPL
1	600	390	739	886	982	997	1,293	1,366	1,477	1,846
2	750	639	995	1,194	1,324	1,344	1,742	1,841	1,990	2,488
2 ADULTS	934		995	1,194	1,324	1,344	1,742	1,841	1,990	2,488
3	934	793	1,252	1,502	1,665	1,690	2,191	2,316	2,504	3,130
4	1,100	942	1,509	1,810	2,007	2,037	2,640	2,791	3,017	3,771
5	1,259	1,074	1,765	2,118	2,348	2,383	3,089	3,266	3,530	4,413
6	1,417	1,208	2,022	2,426	2,689	2,730	3,538	3,741	4,044	5,055
7	1,550	1,327	2,279	2,734	3,031	3,076	3,988	4,215	4,557	5,696
8	1,692	1,445	2,535	3,042	3,372	3,423	4,437	4,690	5,070	6,338
9	1,825	1,567	2,792	3,350	3,713	3,769	4,886	5,165	5,584	6,980
10	1,959	1,701	3,049	3,658	4,055	4,116	5,335	5,640	6,097	7,621
Additional Persons	- 14	+ 14	+ 257	+ 308	+ 342	+ 347	+ 450	+ 475	+ 514	+ 642

SSI/SSP PAYMENT LEVELS

Effective 1/1/2003	Living Arrangement for Category of Eligibles:	Agged/Disabled	Blind	Agged/Disabled	Blind	Agged/Disabled & Blind Couple
	Individual	Individual	Individual	Couple	Couple	
INDEPENDENT	\$757.00	\$650.00	\$819.00	\$1,344.00	\$1,556.00	\$1,477.00
* This amount should be used if the disabled minor resides in the home of a relative						

Nonmedical Board and Care

	Minimum	Maximum
Total:	\$925.00	\$925.00
Board & Room	\$397.00	\$397.00
Care & Supervision	\$339.00	\$421.00
Personal & Incidental Needs	\$189.00 max	\$107.00 min

2003 SSA COLA multiplier: 1.014

MEDICARE PREMIUM

Part A :	\$316.00
Part B :	\$58.70
Q1-1 :	\$ 58.70
Effective 1/1/2003	

Long Term Care (LTC)

MN/OMB =	\$35
SSI/SSP =	\$47 *
* effective 1/1/02	

APPR : \$4,322

Effective 1/2002	
------------------	--

A & D FPL

DEDUCTION	
Individual	\$230
Couple	\$337

2003 FEDERAL BENEFIT RATE

Couple	: \$829.00
Individual	: \$552.00

HOME UPKEEP ALLOWANCE

\$209.00

2003 CSRA Limit	\$90,660
Community Spouse Maintenance Need:	\$2,267

OMB STANDARD	\$277 Eff 1/2003
--------------	------------------

1	\$2,000
1	\$3,000
2	\$3,000
3	\$3,150
4	\$3,300
5	\$3,450
6	\$3,600
7	\$3,750
8	\$3,900
9	\$4,050
10	\$4,200

NO. IN PROPERTY	
MFBU	LIMIT

1	\$2,000
1	\$3,000
2	\$3,000
3	\$3,150
4	\$3,300
5	\$3,450
6	\$3,600
7	\$3,750
8	\$3,900
9	\$4,050
10	\$4,200

Effective:	7/1/89	INCOME - IN KIND		
# in MFBU	Housing	Utilities	Food	Clothing
1	153	33	86	27
2	206	38	182	49
3	225	40	232	75
4	236	41	286	100
5	236	41	346	126
6	236	41	401	149
7	236	41	447	178
8	236	41	490	199
9	236	41	537	227
10	236	41	582	249

LAST SSI/SSP

CHECK RECEIVED	
BETWEEN	MULTIPLIER
1/02 - 12/02	0.0138
1/01 - 12/01	0.0388
1/00 - 12/00	0.0713
1/99 - 12/99	0.0931
1/98 - 12/98	0.1047
1/97 - 12/97	0.1231
1/96 - 12/96	0.1478
1/95 - 12/95	0.1694
1/94 - 12/94	0.1921
1/93 - 12/93	0.2125
1/92 - 12/92	0.2355
1/91 - 12/91	0.2627
1/90 - 12/90	0.3005
1/89 - 12/89	0.3319
1/88 - 12/88	0.3576
1/87 - 12/87	0.3835
1/86 - 12/86	0.3914
1/85 - 12/85	0.4097
1/84 - 12/84	0.4297
1/82 - 12/83	0.4490
1/81 - 6/82	0.4869
1/80 - 6/81	0.5386
1/79 - 6/80	0.5963
1/78 - 6/79	0.6327
1/77 - 6/78	0.6551
4/77 - 6/77	0.6743

MCSTD.CHT (11/20/02)

CONVERSION FACTORS	
Weekly	x 4.33
Bi-Weekly	x 2.167