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Director

State of California—Health and Human Services Agency
Department of Health Services



GRAY DAVIS
Governor

August 19, 2003

TO: ALL COUNTY WELFARE DIRECTORS Letter No.: 03-43
ALL COUNTY ADMINISTRATIVE OFFICERS
ALL COUNTY MEDI-CAL PROGRAM SPECIALISTS/LIAISONS
ALL COUNTY HEALTH EXECUTIVES
ALL COUNTY MENTAL HEALTH DIRECTORS

SUBJECT: SUTTER COUNTY MEDI-CAL BUDGET CALCULATION CHART
(Ref.: Nos. 99-25, 00-05, 00-33, 01-31, 02-27, 03-09, 03-23, and 03-37)

Enclosed is an updated Medi-Cal Budget Calculation Chart designed by Sutter County. We find it useful and thought other counties may wish to use it.

Please be aware that some of these amounts change at various times during the year, so you may wish to ask Sutter County for an update at that time or design one in your own county so that you can update it yourself. When Sutter County updates this chart in the future, we will send it out in an All County Welfare Directors Letter.

If you have any questions, please contact Ms. Margie Buzdas of my staff at (916) 657-0726.

Original signed by

Beth Fife, Chief
Medi-Cal Eligibility Branch

Enclosure



Do your part to help California save energy. To learn more about saving energy, visit the following web site:
www.consumerenergycenter.org/flex/index.html

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MEDI-CAL BUDGET CALCULATION CHART

Effective:	12/1/99	7/1/99	4/1/03	4/1/03	4/1/03	4/1/03	4/1/03	4/1/03	4/1/03
No. In MFBU	MN/MI CMSP	1931(b) [Alternate A] [MBSAC]	100% FPL [QMB & Alternate B]	120% FPL [SLMB]	133% FPL	135% FPL [QI-1]	185% FPL [TMC]	200% FPL	250% FPL
1	600	390	749	898	996	1,011	1,385	1,497	1,871
2	750	639	1,010	1,212	1,344	1,364	1,869	2,020	2,525
2 ADULTS	934		1,010	1,212	1,344	1,364	1,869	2,020	2,525
3	934	793	1,272	1,526	1,692	1,717	2,353	2,544	3,180
4	1,100	942	1,534	1,840	2,040	2,070	2,837	3,067	3,834
5	1,259	1,074	1,795	2,154	2,388	2,424	3,321	3,590	4,488
6	1,417	1,208	2,057	2,468	2,736	2,777	3,805	4,114	5,142
7	1,550	1,327	2,319	2,782	3,084	3,130	4,289	4,637	5,796
8	1,692	1,445	2,580	3,096	3,432	3,483	4,773	5,160	6,450
9	1,825	1,567	2,842	3,410	3,780	3,837	5,258	5,684	7,105
10	1,959	1,701	3,104	3,724	4,128	4,190	5,742	6,207	7,759
Additional Persons	+ 14	+ 14	+ 262	+ 314	+ 349	+ 354	+ 485	+ 524	+ 655

Effective 6/1/2003	SSI/SSP PAYMENT LEVELS			
Living Arrangement for Category of Eligibles:	Aged/Disabled Individual	Disabled Minor Individual *	Blind Individual	Aged/Disabled Couple
INDEPENDENT	\$778.00	\$667.00	\$842.00	\$1,382.00
			\$1,602.00	\$1,520.00
* This amount should be used if the disabled minor resides in the home of a relative				

Nonmedical Board and Care

Total:	Minimum	Maximum
Board & Room	\$952.00	\$952.00
Care & Supervision	\$409.00	\$409.00
Personal & Incidental Needs	\$349.00	\$433.00
	\$194.00 max	\$110.00 min

Effective 1/1/2003	IN-KIND SUPPORT AND MAINTENANCE (ISM)	
	Individual	Couple
VTR	\$184.00	\$276.33
PMV	\$204.00	\$296.33

CONVERSION FACTORS	
Weekly	x 4.33
Bi-Weekly	x 2.167

MCSTD.CHT (4/25/03)

2003 SSA COLA multiplier: 1.014

MEDICARE PREMIUM
 Part A : \$316.00
 Part B : \$58.70
 QI-1 : \$ 58.70
 Effective 1/1/2003

2003 FEDERAL BENEFIT RATE
 Couple : \$829.00
 Individual : \$552.00

HOME UPKEEP ALLOWANCE
 \$209.00

Long Term Care (LTC)
 MN/QMB = \$35
 SSI/SSP = \$47 *
 * effective 1/1/02

 APPR : \$4,415
 Effective 1/2003

A & D FPL DEDUCTION
 Individual \$230
 Couple \$349
 Effective 1/2003

 Couple \$334 *
 * Effective 4/2003

Effective:	7/1/89	INCOME - IN KIND		
# in MFBU	Housing	Utilities	Food	Clothing
1	153	33	86	27
2	206	38	182	49
3	225	40	232	75
4	236	41	286	100
5	236	41	346	126
6	236	41	401	149
7	236	41	447	178
8	236	41	490	199
9	236	41	537	227
10	236	41	582	249

LAST SSI/SSP CHECK RECEIVED	MULTIPLIER	NO. IN PROPERTY
1/02 - 12/02	0.0138	MN
1/01 - 12/01	0.0388	1
1/00 - 12/00	0.0713	1
1/99 - 12/99	0.0931	1
1/98 - 12/98	0.1047	MN & 1931(b)
1/97 - 12/97	0.1231	2
1/96 - 12/96	0.1478	3
1/95 - 12/95	0.1694	4
1/94 - 12/94	0.1921	5
1/93 - 12/93	0.2125	6
1/92 - 12/92	0.2355	7
1/91 - 12/91	0.2627	8
1/90 - 12/90	0.3005	9
1/89 - 12/89	0.3319	10
1/88 - 12/88	0.3576	
1/87 - 12/87	0.3835	
1/86 - 12/86	0.3914	
1/85 - 12/85	0.4097	
1/84 - 12/84	0.4297	
7/82 - 12/83	0.4490	
7/81 - 6/82	0.4869	
7/80 - 6/81	0.5386	
7/79 - 6/80	0.5963	
7/78 - 6/79	0.6327	
7/77 - 6/78	0.6551	
4/77 - 6/77	0.6743	

NO. IN PROPERTY	MFBU	LIMIT
1		\$2,000
1		\$3,000
2		\$3,000
3		\$3,150
4		\$3,300
5		\$3,450
6		\$3,600
7		\$3,750
8		\$3,900
9		\$4,050
10		\$4,200

QMB STANDARD
 \$277 Eff. 1/2003

2003 CSRA Limit
 \$90,660
 Community Spouse Maintenance Need: \$2,267