



State of California—Health and Human Services Agency
Department of Health Services



ARNOLD SCHWARZENEGGER
Governor

April 26, 2006

TO: ALL COUNTY WELFARE DIRECTORS Letter No.: 06-14
ALL COUNTY ADMINISTRATIVE OFFICERS
ALL COUNTY MEDI-CAL PROGRAM SPECIALISTS/LIAISONS
ALL COUNTY HEALTH EXECUTIVES
ALL COUNTY MENTAL HEALTH DIRECTORS

SUBJECT: SUTTER COUNTY MEDI-CAL BUDGET CALCULATION CHART
(Reference: All County Welfare Directors Letter Nos. 99-25, 00-05, 00-33, 01-31, 02-27, 03-09, 03-23, 03-43, 04-07)

Enclosed is an updated Medi-Cal Budget Calculation Chart designed by Sutter County. The staff at the California Department of Health Services (CDHS) finds it useful and thought other counties may wish to use it.

Please be aware that some of these amounts change at various times during the year, so you may wish to ask Sutter County for an update at that time or design one in your own county so that you can update it yourself. When Sutter County updates this chart in the future, we will send it out in an All County Welfare Directors Letter.

If you have any questions, please contact Mr. John McDaniel at (916) 552-9481 or jmcdanie@dhs.ca.gov.

Original signed by

Tameron Mitchell, R.D., M.P.H., Chief
Medi-Cal Eligibility Branch

Enclosure

MEDI-CAL BUDGET CALCULATION CHART

Effective	12/1/1999	12/1/2004	4/1/2006	4/1/2006	4/1/2006	4/1/2006	4/1/2006	4/1/2006	4/1/2006	2006 SSA COLA multiplier: 1.041			
No. in MFBU	MN/MI CMSP	1931(b) [Alternate A] [MBSAC]	100% FPL [Alternate B & QMB]	120% FPL [SLMB]	133% FPL	135% FPL [QI-1]	185% FPL [TMC]	200% FPL [CMSP]	250% FPL	# in MFBU	Property Limit	Last SSI/SSP Check Received Between:	Pickle Multiplier:
1	600	398	817	980	1,087	1,103	1,511	1,634	2,042	1	MN	01/05-12/05	0.0394
2	750	653	1,100	1,320	1,463	1,485	2,035	2,200	2,750		\$2,000	01/04-12/04	0.0646
2 Adults	934		1,100	1,320	1,463	1,485	2,035	2,200	2,750	1	1931(b)	01/03-12/03	0.0839
3	934	808	1,384	1,660	1,840	1,868	2,560	2,767	3,459		\$3,000	01/02-12/02	0.0965
4	1,100	961	1,667	2,000	2,217	2,250	3,084	3,334	4,167	2	MN/1931(b)	01/01-12/01	0.1194
5	1,259	1,094	1,950	2,340	2,594	2,633	3,608	3,900	4,875		\$3,000	01/00-12/00	0.1492
6	1,417	1,229	2,234	2,680	2,971	3,015	4,132	4,467	5,584	3	\$3,150	01/99-12/99	0.1691
7	1,550	1,350	2,517	3,020	3,348	3,398	4,656	5,034	6,292	4	\$3,300	01/98-12/98	0.1798
8	1,692	1,473	2,800	3,360	3,724	3,780	5,180	5,600	7,000	5	\$3,450	01/97-12/97	0.1967
9	1,825	1,591	3,084	3,700	4,101	4,163	5,705	6,167	7,709	6	\$3,600	01/96-12/96	0.2193
10	1,959	1,709	3,367	4,040	4,478	4,545	6,229	6,734	8,417	7	\$3,750	01/95-12/95	0.2391
Additional Persons	+ 14	+ 0	+ 284	+ 340	+ 377	+ 383	+ 525	+ 567	+ 709	8	\$3,900	01/94-12/94	0.2598
										9	\$4,050	01/93-12/93	0.2786
										10	\$4,200	01/92-12/92	0.2996
												01/91-12/91	0.3246
												01/90-12/90	0.3592
												01/89-12/89	0.3880
												01/88-12/88	0.4115
												01/87-12/87	0.4352
												01/86-12/86	0.4425
												01/85-12/85	0.4592
												01/84-12/84	0.4775
												07/82-12/83	0.4952
												07/81-06/82	0.5300
												07/80-06/81	0.5773
												07/79-06/80	0.6302
												07/78-06/79	0.6635
												07/77-06/78	0.3840
												04/77-06/77	0.7016

Effective 4/1/2006 SSI/SSP PAYMENT LEVELS						
Living arrangements forCategory of eligibles:	<u>Aged/Disabled Individual</u>	<u>Disabled Minor Individual</u>	<u>Blind Individual</u>	<u>Aged/Disabled Couple</u>	<u>Blind Couple</u>	<u>Aged/Disabled & Blind Couple</u>
		*				
INDEPENDENT	\$836.00	\$722.00	\$901.00	\$1,472.00	\$1,699.00	\$1,614.00
* This amount should be used if the disabled minor resides in the home of a relative.						

Non Medical Board and Care:		
eff 1/2006	Minimum	Maximum
Total	\$1,015.00	\$1,015.00
Board & Room	\$435.00	\$435.00
Care & supervision	\$374.00	\$463.00
Personal & Incidental Needs	\$206 max	\$117 min

MEDICARE PREMIUM	
Part A:	\$393.00
Part B:	\$88.50
QI-1:	\$88.50
Effective 1/1/2006	

A&D FPL DEDUCTION	
Individual	\$230
Couple	\$372*
* Effective 4/2006	

2006 CSRA Limit	
	\$99,540
Community Spouse Maintenance Need:	
	\$2,489

Long Term Care (LTC)	
MN/QMB=	\$35
SSI/SSP=	\$49*
*Effective 1/1/04	
APPR=	\$5,031
*Effective 1/1/06	

Conversion Factors:	
Weekly	x4.33
Bi-Weekly	x2.167

Effective 1/1/2006 IN-KIND SUPPORT & MAINTENANCE (ISM)		
	Individual	Couple
VTR	\$201.00	\$301.33
PMV	\$221.00	\$321.66

2006 Federal Benefit Rate	
Individual	\$603.00
Couple	\$904.00
QMB Standard	
\$301.00	(eff 1/2006)

Effective 7/1/89 INCOME-IN-KIND (MN&CM/1931b)				
# in MFBU	Housing	Utilities	Food	Clothing
1	153/161	33/34	86/90	27/27
2	206/217	38/39	182/191	49/52
3	225/237	40/42	232/244	75/79
4	236/248	41/44	286/301	100/105
5	236/248	41/44	346/363	126/133