



DAVID MAXWELL-JOLLY
Director

State of California—Health and Human Services Agency
Department of Health Care Services



ARNOLD SCHWARZENEGGER
Governor

March 4, 2009

TO: ALL COUNTY WELFARE DIRECTORS Letter No.: 09-09
ALL COUNTY ADMINISTRATIVE OFFICERS
ALL COUNTY MEDI-CAL PROGRAM SPECIALISTS/LIAISONS
ALL COUNTY HEALTH EXECUTIVES
ALL COUNTY MENTAL HEALTH DIRECTORS

SUBJECT: MEDI-CAL BUDGET CALCULATION CHART
(Reference: All County Welfare Directors Letters Numbers: 99-25, 00-05, 00-33, 01-31, 02-27, 03-09, 03-23, 03-43, 04-07, 04-16, 07-17, 08-15, 08-37, 08-61).

Enclosed is an updated Medi-Cal Budget Calculation Chart originally designed by Sutter County and updated by the Department of Health Care Services. We find it useful and thought counties may wish to use it.

Please be aware that some of these amounts change at various times during the year.

If you have any questions, please contact Ms. Cindy Borg at (916) 552-9517 or email her at Cindy.Borg@dhcs.ca.gov.

Original Signed By

Vivian Auble, Chief
Medi-Cal Eligibility Division

Enclosure

EFFECTIVE	12/1/1999	12/1/2004	4/1/2009*	4/1/2009*	4/1/2009*	4/1/2009*	4/1/2009*	4/1/2009*	4/1/2009*	2008 SSA COLA multiplier:	1.058		
# IN MFBU	MN/MI CMSP	1931(B) [Alternate A] [MBSAC]	100% FPL (Alternate B & QMB]	120% FPL [SLMB]	133% FPL	135% FPL [QI-1]	185% FPL [TMC]	200% FPL [CMSP]	250% FPL	# in MFBU Property Limit LAST SSI/SSP CHECK RECEIVED BETWEEN: 1/08-12/08 Pickle Multiplier:			
1	600	398	903	1083	1201	1219	1670	1805	2257		MN	1/07-12/07 0.0761	
2	750	653	1215	1457	1615	1640	2247	2429	3036		1	\$2,000 1/06-12/06 0.1056	
2-Adults	934		1215	1457	1615	1640	2247	2429	3036		1931(b)	1/05-12/05 0.1408	
3	934	808	1526	1831	2030	2060	2823	3052	3815		1	\$3,000 1/04-12/04 0.1634	
4	1100	961	1838	2205	2444	2481	3400	3675	4594		MN/1931(b)	1/03-12/03 0.1806	
5	1259	1094	2150	2579	2859	2902	3676	4299	5373		2	\$3,000 1/02-12/02 0.1919	
6	1417	1229	2461	2953	3273	3323	4553	4922	6153		3	\$3,150 1/01-12/01 0.2124	
7	1550	1350	2773	3327	3688	3743	5130	5545	6932		4	\$3,300 1/00-12/00 0.2390	
8	1692	1473	3085	3701	4102	4164	5706	6169	7711		5	\$3,450 1/99-12/99 0.2569	
9	1825	1591	3396	4075	4517	4585	6283	679*2	8490		6	\$3,600 1/98-12/98 0.2664	
10	1959	1709	3708	4449	4931	5006	6859	7415	9269		7	\$3,750 1/97-12/97 0.2815	
Additional Persons	+14	+0	+312	+374	+415	+421	+577	+624	+780		8	\$3,900 1/96-12/96 0.3017	
*Effective 1/23/08 for QMB, SLMB, & QI-1 with no Title II income & 3/1/07 for QMB, SLMB & QI-1 with Title II income											9	\$4,050 1/95-12/95 0.3194	
Effective 1/1/09							SS/SSP PAYMENT LEVELS			Substantial Gainful		10	\$4,200 1/94-12/94 0.3380
										Activity		CONVERSION FACTORS:	
										Effective 1/1/09		Weekly x4.33	
Living Arrangements							Aged/ Disabled &			\$980		Bi-Weekly x2.167	
for Category of Eligibles							Blind			Long Term Care		2009 CSRA Limit	
Independent							\$907 \$793 \$972 \$1,579 \$1,806 \$1,721			(LTC)		\$109,560	
*This amount should be used if the disabled minor resides in the home of a relative.										MN/QMB = \$35		1/89-12/89 0.4526	
Non Medical Board and Care:				MEDICARE PREMIUM		A&D FPL Deduction		SSI/SSP= \$50		Community Spouse		1/88-12/88 0.4736	
Effective 1/1/09				PART A \$443.00 Individual \$230		PART B \$96.40 Couple \$364		Effective 4/1/2005		Maintenance Need:		1/86-12/86 0.5013	
Minimum Maximum				PART B \$96.40 Couple \$364		QI-1 \$96.40 Effective 4/1/09		APPR= \$5,698		\$2,739		1/85-12/85 0.5163	
Total \$1,086 \$1,086				QI-1 \$96.40 Effective 4/1/09		Effective 1/1/2009						1/84-12/84 0.5327	
Board & Room \$466 \$466				Effective 1/1/2008								7/82-12/83 0.5485	
Care & Supervision \$400 \$495				Home Upkeep Allowance \$209		Effective 7/1/89		INCOME-IN-KIND (MN&CW/1931(b))				7/81-6/82 0.5796	
Personal & Incidental needs \$125 \$220						# IN MFBU		HOUSING UTILITIES FOOD CLOTHING				7/80-6/81 0.6219	
Effective 1/1/09				2009 Federal Benefit Rate		1		153/161 33/34 86/90 27/27				7/79-6/80 0.6692	
IN-KIND SUPPORT & MAINTENANCE (ISM)				Individual Couple		2		206/217 38/39 182/191 49/52				7/78-6/79 0.6990	
Individual Couple				\$674 \$1,011		3		225/237 40/42 232/244 75/79				7/77-6/78 0.7174	
VTR \$224.66 \$337.00				Standard Allocation		4		236/248 41/44 286/301 100/105				4/77-6/77 0.7331	
PMV \$244.66 \$357.00				\$337 (Effective 1/2008)		5		236/248 41/44 346/363 126/133					
Revised 2/09													