



COUNTY LOCAL HOMELESSNESS PLAN

Butte County

HOUSING AND HOMELESSNESS INCENTIVE PROGRAM

June 30, 2022



MCP INFORMATION

Provide the name of the county for this county LHP submission and list the MCP(s) participating in the submission (each MCP is also required to submit a unique MCP LHP using the Excel template provided by DHCS).

County Name		
Butte County		
MCP Name	Lead Contact Person Name and Title	Contact Email Address
Anthem Blue Cross	Kris Kuntz, Housing Manager	Kristopher.Kuntz@anthem.com
CA Health and Wellness	Deanna Eaves, Director, Compliance	deanna.l.eaves@cahealthwellness.com
	Sally Chow, Senior Manager, Compliance	sally.c.chow@cahealthwellness.com

PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS

STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS IN THE COUNTY
<p>County Narrative Description (200-word limit)</p> <p>Anthem Blue Cross and California Health & Wellness partnered with the Butte CoC and Butte County Department of Employment and Social Services (DESS) to develop the Housing and Homelessness Incentive Program (HHIP) County Local Homeless Plan (LHP) for Butte County. Medi-Cal Managed Care Plan (MCP) strategies to address identified housing and service gaps align with the CoC's 10-year Strategy to End Homelessness focused on increasing community action, housing, services, and employment programs and Homeless Housing Assistance and Prevention round 3 (HHAP-3) strategies focused on increasing case management, street outreach, system capacity, data infrastructure, master leasing, and homelessness prevention.</p> <p>The MCP's are aligning with broader community strategies, HHIP strategies, and will focus on 1) data sharing/Homeless Management Information System (HMIS) access and infrastructure; 2) integration with the Coordinated Entry System (CES), 3) partnerships with street medicine programs; 4) addressing health disparities, and 5) ensuring strong implementation of CalAIM Enhanced Care Management (ECM) and Community Supports housing services.</p> <p>Anthem Blue Cross and California Health & Wellness will collaborate with the Butte CoC and Butte County DESS throughout the program to implement MCP strategies, meet HHIP program measures, and create robust housing and healthcare partnerships that address homelessness in Butte County.</p>

PART III: LANDSCAPE ANALYSIS OF COUNTY DEMOGRAPHICS, NEEDS, AND GAPS

A. Landscape Analysis of County Needs and Demographics

The following is from the CoC's HHAP 3 application.

Table 1. Landscape Analysis of County Needs and Demographics

Table 1. Landscape Analysis of County Needs and Demographics		
	Number of People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	2,061	HMIS 1/1/21-12/31/21 and 2022 Point in Time Count
# of People Who are Sheltered (Emergency Shelter (ES), Transitional Housing (TH), Supportive Housing (SH))	1,481	HMIS 1/1/21-12/31/21
# of People Who are Unsheltered	580	2022 Point in Time Count
Household Composition		
# of Households without Children	647	HMIS 1/1/21-12/31/21
# of Households with At Least 1 Adult & 1 Child	176	HMIS 1/1/21-12/31/21
# of Households with Only Children	* ■	HMIS 1/1/21-12/31/21
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	461	HMIS 1/1/21-12/31/21
# of Adults Who are Experiencing Serious Mental Illness	515	HMIS 1/1/21-12/31/21
# of Adults Who are Experiencing Substance Use Disorders	285	HMIS 1/1/21-12/31/21

* Data has been suppressed per Data De-Identification Guidelines.

Table 1. Landscape Analysis of County Needs and Demographics

# of Adults Who are Veterans	244	HMIS 1/1/21-12/31/21
# of Adults with HIV/AIDS	* ■	HMIS 1/1/21-12/31/21
# of Adults Who are Survivors of Domestic Violence	62	2022 Point in Time Count
# of Unaccompanied Youth (under 25)	* ■	HMIS 1/1/21-12/31/21
# of Parenting Youth (under 25)	0	HMIS 1/1/21-12/31/21
# of People Who are Children of Parenting Youth	0	HMIS 1/1/21-12/31/21
Gender Demographics		
# of Women/Girls	648	HMIS 1/1/21-12/31/21
# of Men/Boys	935	HMIS 1/1/21-12/31/21
# of People Who are Transgender	* ■	HMIS 1/1/21-12/31/21
# of People Who are Gender Non-Conforming	* ■	HMIS 1/1/21-12/31/21
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	235	HMIS 1/1/21-12/31/21
# of People Who are Non-Hispanic/Non-Latino	1,337	HMIS 1/1/21-12/31/21
# of People Who are Black or African American	110	HMIS 1/1/21-12/31/21

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Table 1. Landscape Analysis of County Needs and Demographics

# of People Who are Asian	* ■	HMIS 1/1/21-12/31/21
# of People Who are American Indian or Alaska Native	60	HMIS 1/1/21-12/31/21
# of People Who are Native Hawaiian or Other Pacific Islander	* ■	HMIS 1/1/21-12/31/21
# of People Who are White	1,252	HMIS 1/1/21-12/31/21
# of People Who are Multiple Races	132	HMIS 1/1/21-12/31/21
# of People Who did Not Disclose	N/A	N/A

* Data has been suppressed per Data De-Identification Guidelines.

B. Landscape Analysis of People Receiving Services

The following is from the CoC's HHAP 3 application.

Table 2. Landscape Analysis of County Services

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	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Time-frame of Data
Household Composition									
# of Households without Children	100	125	136	286	0	0	N/A	N/A	PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of Households with At Least 1 Adult & 1 Child	33	18	42	83	0	0	N/A	N/A	PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of Households with Only Children	0	0	0	* ■	0	0	N/A	N/A	PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	75	17	17	352	0	0	* ■	N/A	PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of Adults Who are	108	28	61	318	0	0	55	N/A	PSH, RRH, TH,

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Table 2. Landscape Analysis of County Services

Experiencing Serious Mental Illness									ES: PIT 2022
# of Adults Who are Experiencing Substance Use Disorders	32	12	55	186	0	0	107	N/A	PSH, RRH, TH, ES: PIT 2022
# of Adults Who are Veterans	136	47	* ■	59	0	0	* ■	N/A	PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of Adults with HIV/AIDS	* ■	* ■	0	* ■	0	0	0	N/A	PSH, RRH, TH, ES: PIT 2022
# of Adults Who are Survivors of Domestic Violence	24	* ■	* ■	28	* ■	* ■	0	N/A	Catalyst DV Services 1/1/22-3/31/22
# of Un-accompanied Youth (under 25)	0	0	* ■	13	0	0	0	N/A	PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of Parenting Youth (under 25)	0	0	0	0	0	0	0	N/A	PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are Children of Parenting Youth	0	0	0	0	0	0	0	N/A	PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
Gender Demographics									

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Table 2. Landscape Analysis of County Services

# of Women/Girls	66	58	157	367	0	0	38	N/A	PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of Men/Boys	198	78	84	575	0	0	76	N/A	PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are Transgender	* ■	0	* ■	* ■	0	0	* ■	N/A	PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are Gender Non-Conforming	* ■	0	0	* ■	0	0	0	N/A	PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	29	24	39	143	0	0	10	N/A	PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are Non-Hispanic/Non-Latino	237	110	201	789	0	0	105	N/A	PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are Black or African American	21	* ■	21	60	0	0	* ■	N/A	PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21

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Table 2. Landscape Analysis of County Services

# of People Who are Asian	* █	0	0	* █	0	0	* █	N/A	PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are American Indian or Alaska Native	* █	* █	19	35	0	0	* █	N/A	PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are Native Hawaiian or Other Pacific Islander	0	* █	* █	* █	0	0	* █	N/A	PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are White	223	118	156	755	0	0	91	N/A	PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are Multiple Races	18	* █	43	66	0	0	* █	N/A	PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21

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PART IV: IDENTIFICATION OF FUNDING AVAILABILITY

See appendix for funding analysis. It was completed by the CoC as part of their HHAP 3 application.

Landscape Analysis of Needs and Demographics

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>		Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>																						
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 632 589 00	Federal Agency	Systems Support Activities		Rental assistance and the funding of operational costs for PSH projects. A total of 47 units are funded. Operation of the County's HMIS system/Coordinated Entry and expansion of the current HMIS capabilities	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4" style="text-align: center;">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">x</td> <td>People Exp Chronic Homelessness</td> <td style="text-align: center;">x</td> <td>Veterans</td> <td style="text-align: center;">x</td> <td>Parenting Youth</td> </tr> <tr> <td style="text-align: center;">x</td> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td></td> <td>Children of Parenting Youth</td> </tr> <tr> <td style="text-align: center;">x</td> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td style="text-align: center;">x</td> <td>Domestic Violence Survivors</td> </tr> </tbody> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth	x	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	x	People Exp Substance Abuse Disorders		Unaccompanied Youth	x	Domestic Violence Survivors
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	Administrative Activities																												
	Rental Assistance																												
	Permanent Supportive and Service-Enriched Housing																												
Homeless Housing Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 4 210 247 00	State Agency	Outreach and Engagement	Administrative Activities	Expansion of case management services expansion of existing shelter to add a 24/7 Navigation Center Navigation Coordinators for DV survivors Youth-specific services: outreach coordinator case management rent and utility assistance	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4" style="text-align: center;">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">x</td> <td>People Exp Chronic Homelessness</td> <td></td> <td>Veterans</td> <td style="text-align: center;">x</td> <td>Parenting Youth</td> </tr> <tr> <td style="text-align: center;">x</td> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td></td> <td>Children of Parenting Youth</td> </tr> <tr> <td style="text-align: center;">x</td> <td>People Exp Substance Abuse Disorders</td> <td style="text-align: center;">x</td> <td>Unaccompanied Youth</td> <td style="text-align: center;">x</td> <td>Domestic Violence Survivors</td> </tr> </tbody> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				x	People Exp Chronic Homelessness		Veterans	x	Parenting Youth	x	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	x	People Exp Substance Abuse Disorders	x	Unaccompanied Youth	x	Domestic Violence Survivors
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FY 2023-2024		Non-Congregate Shelter/ Interim Housing																											
FY 2024-2025		Permanent Supportive and Service-Enriched Housing																											
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$ 1 69 280 00	State Agency	Diversion and Homelessness Prevention		Rapid Re-Housing and HMIS	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4" style="text-align: center;">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">x</td> <td>People Exp Chronic Homelessness</td> <td></td> <td>Veterans</td> <td></td> <td>Parenting Youth</td> </tr> <tr> <td style="text-align: center;">x</td> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td></td> <td>Children of Parenting Youth</td> </tr> <tr> <td style="text-align: center;">x</td> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td></td> <td>Other <i>(please enter here)</i></td> </tr> </tbody> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				x	People Exp Chronic Homelessness		Veterans		Parenting Youth	x	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	x	People Exp Substance Abuse Disorders		Unaccompanied Youth		Other <i>(please enter here)</i>
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No Place Like Home (NPLH) - via HCD	FY 2021-2022	\$ 5 418 070 00	State Agency	Permanent Supportive and Service-Enriched Housing		54 units of Permanent Supportive Housing for individuals who are homeless chronically homeless or at risk of chronic homelessness who also have a serious mental illness (Creekside Place-Chico; Prospect Apts-Oroville)	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4" style="text-align: center;">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">x</td> <td>People Exp Chronic Homelessness</td> <td></td> <td>Veterans</td> <td></td> <td>Parenting Youth</td> </tr> <tr> <td style="text-align: center;">x</td> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td></td> <td>Children of Parenting Youth</td> </tr> <tr> <td style="text-align: center;">x</td> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td></td> <td>Other <i>(please enter here)</i></td> </tr> </tbody> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				x	People Exp Chronic Homelessness		Veterans		Parenting Youth	x	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	x	People Exp Substance Abuse Disorders		Unaccompanied Youth		Other <i>(please enter here)</i>
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FY 2022-2023																													
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Other (please enter funding source)	FY 2022-2023	\$ 2 486 760 00	Local Agency	Rental Assistance		91 Project-Based Vouchers from the Housing Authority of Butte County for projects providing Permanent Supportive Housing to individuals who are homeless (Creekside Place Prospect View Oleander Community Housing)	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4" style="text-align: center;">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">x</td> <td>People Exp Chronic Homelessness</td> <td></td> <td>Veterans</td> <td></td> <td>Parenting Youth</td> </tr> <tr> <td style="text-align: center;">x</td> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td></td> <td>Children of Parenting Youth</td> </tr> <tr> <td style="text-align: center;">x</td> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td></td> <td>Other <i>(please enter here)</i></td> </tr> </tbody> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				x	People Exp Chronic Homelessness		Veterans		Parenting Youth	x	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	x	People Exp Substance Abuse Disorders		Unaccompanied Youth		Other <i>(please enter here)</i>
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Other (please enter funding source)	FY 2022-2023	\$ 1 229 208 00	Local Agency	Permanent Supportive and Service-Enriched Housing		Butte County Behavioral Health Department provision of supportive services to tenants of Permanent Supportive Housing funded through No Place Like Home (NPLH)	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4" style="text-align: center;">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">x</td> <td>People Exp Chronic Homelessness</td> <td></td> <td>Veterans</td> <td></td> <td>Parenting Youth</td> </tr> <tr> <td style="text-align: center;">x</td> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td></td> <td>Children of Parenting Youth</td> </tr> <tr> <td style="text-align: center;">x</td> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td></td> <td>Other <i>(please enter here)</i></td> </tr> </tbody> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				x	People Exp Chronic Homelessness		Veterans		Parenting Youth	x	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	x	People Exp Substance Abuse Disorders		Unaccompanied Youth		Other <i>(please enter here)</i>
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Other (please enter funding source)	FY 2021-2022	\$ 839 639 00	State Agency	Non-Congregate Shelter/ Interim Housing	Rental Assistance	California Emergency Solutions and Housing (CESH-1) via HCD	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4" style="text-align: center;">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">x</td> <td>People Exp Chronic Homelessness</td> <td style="text-align: center;">x</td> <td>Veterans</td> <td style="text-align: center;">x</td> <td>Parenting Youth</td> </tr> <tr> <td style="text-align: center;">x</td> <td>People Exp Severe Mental Illness</td> <td style="text-align: center;">x</td> <td>People Exp HIV/ AIDS</td> <td style="text-align: center;">x</td> <td>Children of Parenting Youth</td> </tr> <tr> <td style="text-align: center;">x</td> <td>People Exp Substance Abuse Disorders</td> <td style="text-align: center;">x</td> <td>Unaccompanied Youth</td> <td></td> <td>Other <i>(please enter here)</i></td> </tr> </tbody> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth	x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth	x	People Exp Substance Abuse Disorders	x	Unaccompanied Youth		Other <i>(please enter here)</i>
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Other (please enter funding source)	FY 2021-2022	\$ 480 975 00	State Agency	Non-Congregate Shelter/ Interim Housing	Rental Assistance	California Emergency Solutions and Housing (CESH-2) via HCD	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4" style="text-align: center;">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">x</td> <td>People Exp Chronic Homelessness</td> <td style="text-align: center;">x</td> <td>Veterans</td> <td style="text-align: center;">x</td> <td>Parenting Youth</td> </tr> <tr> <td style="text-align: center;">x</td> <td>People Exp Severe Mental Illness</td> <td style="text-align: center;">x</td> <td>People Exp HIV/ AIDS</td> <td style="text-align: center;">x</td> <td>Children of Parenting Youth</td> </tr> <tr> <td style="text-align: center;">x</td> <td>People Exp Substance Abuse Disorders</td> <td style="text-align: center;">x</td> <td>Unaccompanied Youth</td> <td></td> <td>Other <i>(please enter here)</i></td> </tr> </tbody> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth	x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth	x	People Exp Substance Abuse Disorders	x	Unaccompanied Youth		Other <i>(please enter here)</i>
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Landscape Analysis of Needs and Demographics

Funding Source	Fiscal Year	Amount	Agency	Program		Description	Category	TARGETED POPULATIONS (please "x" all that apply)			
				Non-Congregate Shelter/ Interim Housing	Rental Assistance			People Exp Chronic Homelessness	Veterans	Parenting Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 2,872,978.00	State Agency	Non-Congregate Shelter/ Interim Housing	Rental Assistance	Homeless Housing Assistance and Prevention Program (HHAP-1) - via Cal ICH	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Outreach and Engagement				x		x	Parenting Youth
	FY 2023-2024			Systems Support Activities				x	People Exp HIV/ AIDS	x	Children of Parenting Youth
	FY 2024-2025			Administrative Activities				x	Unaccompanied Youth		Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 1,268,217.00	State Agency	Non-Congregate Shelter/ Interim Housing		Homeless Housing Assistance and Prevention Program (HHAP-2) - via Cal ICH	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Outreach and Engagement				x		x	Parenting Youth
	FY 2023-2024			Administrative Activities				x	People Exp HIV/ AIDS	x	Children of Parenting Youth
	FY 2024-2025							x	Unaccompanied Youth		Other (please enter here)
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 352,600.00	State Agency	Rental Assistance	Administrative Activities	Services to families participating in the family reunification process as referred by Butte County Children's Services	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing	Systems Support Activities						Parenting Youth
				Diversion and Homelessness Prevention					People Exp HIV/ AIDS		Children of Parenting Youth
				Outreach and Engagement					Unaccompanied Youth	x	participating in family reunification process
Home Safe - via CDSS	FY 2021-2022	\$ 734,548.00	State Agency			Prevent and address homelessness for those 60 years of age and older as well as dependent adults who are clients of APS. Case management housing stabilization housing navigation housing direct financial assistance and connection to long-term supports	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023								Veterans		Parenting Youth
	FY 2023-2024								People Exp HIV/ AIDS		Children of Parenting Youth
									Unaccompanied Youth	x	adults 60 years and older and dependent adults with physical or mental limitations as referred by Adult Services
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 1,348,578.00	State Agency	Rental Assistance		Provides disabled homeless adults with case management benefit advocacy and assistance moving into rental housing including referrals to rentals partial or full deposits and supportive services focused on income and housing stability	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Outreach and Engagement					Veterans		Parenting Youth
				Administrative Activities					People Exp HIV/ AIDS		Children of Parenting Youth
				Systems Support Activities					Unaccompanied Youth	x	individuals who are experiencing homelessness and who are likely eligible for disability benefits
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 4,169,292.00	State Agency	Rental Assistance	Systems Support Activities	Assists families in CalWORKs program that are experiencing homelessness or at imminent risk of homelessness. Case management housing navigation rental assistance hotel vouchers legal services and credit repair	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				Permanent Supportive and Service-Enriched Housing	Administrative Activities						Parenting Youth
				Outreach and Engagement					People Exp HIV/ AIDS		Children of Parenting Youth
				Diversion and Homelessness Prevention					Unaccompanied Youth	x	Families receiving CalWORKs
Other (please enter funding source)	FY 2021-2022	\$ 1,068,155.00	State Agency	Outreach and Engagement		Whole Person Care (WPC) - via DHCS. Currently funding a Mobile Medical Unit that provides healthcare services to those experiencing unsheltered homelessness. Funds are planned to support a Medical Respite Program.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Administrative Activities				x	Veterans	x	Parenting Youth
	FY 2023-2024							x	People Exp HIV/ AIDS	x	Children of Parenting Youth
	FY 2024-2025							x	Unaccompanied Youth		Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 1,000,000.00	Local Agency	Permanent Supportive and Service-Enriched Housing		City of Oroville Housing Program Fund (former RDA) loan to Prospect View Apartments Permanent Supportive Housing Project	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
								x	Veterans		Parenting Youth
								x	People Exp HIV/ AIDS		Children of Parenting Youth
								x	Unaccompanied Youth		Other (please enter here)

Landscape Analysis of Needs and Demographics

Other (please enter funding source)	FY 2021-2022	\$ 1 750 000 00	Local Agency	Permanent Supportive and Service-Enriched Housing	City of Oroville Housing Program Fund (former RDA) loan to Veteran Village II Permanent Supportive Housing Project	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				People Exp Chronic Homelessness				x	Veterans	Parenting Youth
				People Exp Severe Mental Illness					People Exp HIV/ AIDS	Children of Parenting Youth
				People Exp Substance Abuse Disorders					Unaccompanied Youth	Other (please enter here)
Local General Fund	FY 2021-2022	\$ 150 000 00	Local Agency	Diversion and Homelessness Prevention	City of Oroville Housing Navigator Services MOU with Butte County DESS	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness					Veterans	Parenting Youth
	FY 2023-2024			People Exp Severe Mental Illness					People Exp HIV/ AIDS	Children of Parenting Youth
				People Exp Substance Abuse Disorders				x	Unaccompanied Youth	Other (please enter here)
Local General Fund	FY 2021-2022	\$ 120 000 00	Local Agency	Systems Support Activities	City of Oroville City Works program with the Hope Center Employs homeless and/or previously homeless individuals to do supervised projects around Oroville	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness					Veterans	Parenting Youth
	FY 2023-2024			People Exp Severe Mental Illness					People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025			People Exp Substance Abuse Disorders					Unaccompanied Youth	Other (please enter here)
HOME Program - via HUD	FY 2021-2022	\$ 280 000 00	Federal Agency	Rental Assistance	City of Chico Tenant Based Rental Assistance (TBRA) program providing assistance for up to 24 months primarily to households at or below 60% AMI	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness					Veterans	Parenting Youth
				People Exp Severe Mental Illness					People Exp HIV/ AIDS	Children of Parenting Youth
				People Exp Substance Abuse Disorders					Unaccompanied Youth	Other (please enter here)
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 40 000 00	Federal Agency	Administrative Activities	City of Chico Funds for administration of TBRA program	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness					Veterans	Parenting Youth
				People Exp Severe Mental Illness					People Exp HIV/ AIDS	Children of Parenting Youth
				People Exp Substance Abuse Disorders					Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 135 000 00	Local Agency	Diversion and Homelessness Prevention	City of Chico Affordable Housing Fund (former RDA) Operational support for home sharing program utility assistance payments rental assistance outreach	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness					Veterans	Parenting Youth
				People Exp Severe Mental Illness					People Exp HIV/ AIDS	Children of Parenting Youth
				People Exp Substance Abuse Disorders					Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 20 000 00	Local Agency	Diversion and Homelessness Prevention	City of Chico Lease Guarantee Program to assist households with poor credit or rental history secure housing	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness					Veterans	Parenting Youth
				People Exp Severe Mental Illness					People Exp HIV/ AIDS	Children of Parenting Youth
				People Exp Substance Abuse Disorders					Unaccompanied Youth	Other (please enter here)
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 126 866 00	Federal Agency	Diversion and Homelessness Prevention	City of Chico CDBG Public Services funding for DV and general congregate shelters	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness					Veterans	Parenting Youth
				People Exp Severe Mental Illness					People Exp HIV/ AIDS	Children of Parenting Youth
				People Exp Substance Abuse Disorders					Unaccompanied Youth	Other (please enter here)
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 31 453 00	Federal Agency	Non-Congregate Shelter/ Interim Housing	City of Chico CDBG Public Services funding for case management to support formerly homeless households in housing	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				People Exp Chronic Homelessness					Veterans	Parenting Youth
				People Exp Severe Mental Illness					People Exp HIV/ AIDS	Children of Parenting Youth
				People Exp Substance Abuse Disorders					Unaccompanied Youth	Other (please enter here)

Landscape Analysis of Needs and Demographics

Funding Source	Fiscal Year	Amount	Agency	Activity	Description	Multiplier	Targeted Populations	TARGETED POPULATIONS (please "x" all that apply)		
								People Exp Chronic Homelessness	Veterans	Parenting Youth
Local General Fund	FY 2021-2022	\$ 303 237 00	Local Agency	Systems Support Activities	City of Chico Funding to renovate and reconfigure congregate shelter to increase capacity and provide gender neutral space/facilities	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
	People Exp Severe Mental Illness			People Exp HIV/ AIDS				Children of Parenting Youth		
	People Exp Substance Abuse Disorders			Unaccompanied Youth				Other (please enter here)		
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 30 000 00	Federal Agency	Administrative Activities	City of Chico Support for Continuum of Care administration	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
	People Exp Severe Mental Illness			People Exp HIV/ AIDS				Children of Parenting Youth		
	People Exp Substance Abuse Disorders			Unaccompanied Youth				Other (please enter here)		
Other (please enter funding source)	FY 2021-2022	\$ 15 000 00	Local Agency	Administrative Activities	City of Chico Support for Continuum of Care administration	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
	People Exp Severe Mental Illness			People Exp HIV/ AIDS				Children of Parenting Youth		
	People Exp Substance Abuse Disorders			Unaccompanied Youth				Other (please enter here)		
HOME Program - via HUD	FY 2022-2023	\$ 202 480 00	Federal Agency	Permanent Supportive and Service-Enriched Housing	City of Chico 101 unit senior project with 15 units targeted to homeless chronically homeless at risk of chronic homelessness with serious mental illness Total HOME award of \$2 024 800 in 2020-21	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
	People Exp Severe Mental Illness			People Exp HIV/ AIDS				Children of Parenting Youth		
	People Exp Substance Abuse Disorders			Unaccompanied Youth				Other (please enter here)		
HOME Program - via HUD	FY 2021-2022	\$ 746 025 00	Federal Agency	Permanent Supportive and Service-Enriched Housing	City of Chico 59-unit multifamily project with 27 units targeted to special needs households	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
	People Exp Severe Mental Illness			People Exp HIV/ AIDS				Children of Parenting Youth		
	People Exp Substance Abuse Disorders			Unaccompanied Youth				Other (please enter here)		
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 655 508 00	Federal Agency	Permanent Supportive and Service-Enriched Housing	City of Chico Site remediation for 59-unit PSH project	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
	People Exp Severe Mental Illness			People Exp HIV/ AIDS				Children of Parenting Youth		
	People Exp Substance Abuse Disorders			Unaccompanied Youth				Other (please enter here)		
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 282 933 00	Federal Agency	Non-Congregate Shelter/ Interim Housing	City of Chico Transitional/permanent supportive housing program prioritizing homeless families and those vulnerable to COVID 19	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
	People Exp Severe Mental Illness			People Exp HIV/ AIDS				Children of Parenting Youth		
	People Exp Substance Abuse Disorders			Unaccompanied Youth				Other (please enter here)		
Local General Fund	FY 2021-2022	\$ 41 545 00	Local Agency	Non-Congregate Shelter/ Interim Housing	City of Chico Sewer connection fees for 20 sleeping cabin project to serve homeless with mental health challenges	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
	People Exp Severe Mental Illness			People Exp HIV/ AIDS				Children of Parenting Youth		
	People Exp Substance Abuse Disorders			Unaccompanied Youth				Other (please enter here)		
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2022-2023	\$ 553 132 00	Federal Agency	Non-Congregate Shelter/ Interim Housing	City of Chico Non-congregate shelter (Pallet) with capacity for 354 individuals; site operations outreach referrals coordination	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
	People Exp Severe Mental Illness			People Exp HIV/ AIDS				Children of Parenting Youth		
	People Exp Substance Abuse Disorders			Unaccompanied Youth				Other (please enter here)		

Landscape Analysis of Needs and Demographics

Funding Source	Fiscal Year	Amount	Agency	Activity	Description	Multiplier	Target Group	TARGETED POPULATIONS (please "x" all that apply)		
								People Exp Chronic Homelessness	Veterans	Parenting Youth
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2022-2023	\$ 49,900.00	Federal Agency	Outreach and Engagement	City of Chico Outreach to homeless households on COVID 19 prevention and education	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
				People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 4,415,371.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	City of Chico County and City ARPA Funds Non-congregate shelter (Pallet) with capacity for 354 individuals; case management and referrals	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2022-2023			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2023-2024			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Housing Choice Vouchers (HCVs) - via HUD	FY 2021-2022	\$ 48,441,690.00	Federal Agency	Rental Assistance	Rental assistance for low income households	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2022-2023			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2023-2024			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via HUD	FY 2021-2022	\$ 2,216,370.00	Federal Agency	Rental Assistance	Rental assistance for homeless veterans receiving VA support services	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2022-2023			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2023-2024			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	\$ 1,821,193.00	Federal Agency	Rental Assistance	Rental assistance for individuals and families who are homeless at-risk of homelessness fleeing or attempting to flee domestic violence dating violence sexual assault stalking or human trafficking or were recently homeless or have a high risk of housing instability	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2022-2023			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2023-2024			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 552,234.00	State Agency	Permanent Supportive and Service-Enriched Housing	Catalyst DV Services Staff work with DV survivors to obtain permanent stable housing and ongoing support in a Housing First model		ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2022-2023			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
				People Exp Substance Abuse Disorders				Unaccompanied Youth	Victims of Domestic Violence	