



COUNTY LOCAL HOMELESSNESS PLAN

El Dorado County

HOUSING AND HOMELESSNESS INCENTIVE PROGRAM

June 30, 2022



MCP INFORMATION

County Name		
El Dorado County		
MCP Name	Lead Contact Person Name and Title	Contact Email Address
Anthem Blue Cross	Kris Kuntz, Housing Manager	Kristopher.Kuntz@anthem.com
California Health & Wellness	Deanna Eaves, Director, Compliance	deanna.l.eaves@cahealthwellness.com
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PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS

STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS IN THE COUNTY
<p>County Narrative Description (200-word limit)</p> <p>Anthem Blue Cross, California Health & Wellness, and Kaiser Permanente partnered with the El Dorado Opportunity Knocks CoC (EDOK) and El Dorado County to develop the HHIP County LHP for El Dorado County. MCP strategies to address identified housing and service gaps align with CoC's newly adopted five-year "Collectively Building" plan to prevent and end homelessness in El Dorado County and HHAP-3 strategies focused on stopping homelessness before it begins, increasing housing access, increasing emergency response services, and partnering to build collective solutions.</p> <p>The MCPs are aligning with broader community strategies, HHIP strategies, and will focus on 1) data sharing; 2) integration with CES; 3) increasing provider capacity such as street medicine or other approaches to increase healthcare access to those living unsheltered; 4) addressing health disparities; and 5) ensuring strong implementation of CalAIM ECM and CS housing services. Lastly, there is a desire among CoC partners to support the needs of those experiencing unsheltered homelessness, including the creation of a Navigation Center in Placerville.</p> <p>Anthem, California Health & Wellness, and Kaiser Permanente will collaborate with EDOK and El Dorado County throughout the HHIP program to implement MCP strategies, meet program measures, and create robust housing and healthcare partnerships.</p>

PART III: LANDSCAPE ANALYSIS OF COUNTY DEMOGRAPHICS, NEEDS, AND GAPS

A. Landscape Analysis of County Needs and Demographics

The following is from the CoC's HHAP-3 application.

Table 1. Landscape Analysis of County Needs and Demographics		
	Number of People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	613	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who are Sheltered (Emergency Shelter (ES), Transitional Housing (TH), Supportive Housing (SH))	133	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who are Unsheltered	480	County of El Dorado CoC 2019 Point-In-Time Count
Household Composition		
# of Households without Children	508	County of El Dorado CoC 2019 Point-In-Time Count
# of Households with At Least 1 Adult & 1 Child	20	County of El Dorado CoC 2019 Point-In-Time Count
# of Households with Only Children	28	County of El Dorado CoC 2019 Point-In-Time Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	111	County of El Dorado CoC 2019 Point-In-Time Count
# of Adults Who are Experiencing Serious Mental Illness	127	County of El Dorado CoC 2019 Point-In-Time Count

# of Adults Who are Experiencing Substance Use Disorders	88	County of El Dorado CoC 2019 Point-In-Time Count
# of Adults Who are Veterans	46	County of El Dorado CoC 2019 Point-In-Time Count
# of Adults with HIV/AIDS	■	County of El Dorado CoC 2019 Point-In-Time Count
# of Adults Who are Survivors of Domestic Violence	77	County of El Dorado CoC 2019 Point-In-Time Count
# of Unaccompanied Youth (under 25)	114	County of El Dorado CoC 2019 Point-In-Time Count
# of Parenting Youth (under 25)	■	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who are Children of Parenting Youth	■	County of El Dorado CoC 2019 Point-In-Time Count
Gender Demographics		
# of Women/Girls	216	County of El Dorado CoC 2019 Point-In-Time Count
# of Men/Boys	384	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who are Transgender	13	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who are Gender Non-Conforming	0	County of El Dorado CoC 2019 Point-In-Time Count
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	86	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who are Non-Hispanic/Non-Latino	527	County of El Dorado CoC 2019 Point-In-Time Count

# of People Who are Black or African American	31	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who are Asian	0	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who are American Indian or Alaska Native	25	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who are Native Hawaiian or Other Pacific Islander	0	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who are White	521	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who are Multiple Races	0	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who did Not Disclose	N/A	N/A

* Data has been suppressed per Data De-identification Guidelines.

B. Landscape Analysis of People Receiving Services

The following is from the CoC's HHAP-3 application.

Table 2. Landscape Analysis of County Services									
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Time-frame of Data
Household Composition									
# of Households without Children	N/A	N/A	45	60	N/A	N/A	N/A	403	2019 PIT Count - Additional Population s Report
# of Households with At Least 1 Adult & 1 Child	N/A	N/A	■	■	N/A	N/A	N/A	13	2019 PIT Count - Additional Population s Report
# of Households with Only Children	N/A	N/A	N/A	■	N/A	N/A	N/A	19	2019 PIT Count - Additional Population s Report
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	N/A	N/A	N/A	■	N/A	N/A	N/A	105	2019 PIT Count - Additional Population s Report
# of Adults Who are	N/A	N/A	29	36	N/A	N/A	N/A	62	2019 PIT Count -

Experiencing Serious Mental Illness									Additional Population s Report
# of Adults Who are Experiencing Substance Use Disorders	N/A	N/A	14	14	N/A	N/A	N/A	60	2019 PIT Count - Additional Population s Report
# of Adults Who are Veterans	N/A	N/A	N/A	■	N/A	N/A	N/A	N/A	2019 PIT Count - Veterans Report
# of Adults with HIV/AIDS	N/A	N/A	0	0	0	0	0	■	2019 PIT Count - Additional Population s Report
# of Adults Who are Survivors of Domestic Violence	N/A	N/A	15	27	N/A	N/A	N/A	35	2019 PIT Count - Additional Population s Report
# of Un-accompanied Youth (under 25)	N/A	N/A	N/A	■	N/A	N/A	N/A	105	2019 PIT Count - Additional Population s Report
# of Parenting Youth (under 25)	N/A	N/A	■	■	N/A	N/A	N/A	N/A	2019 PIT Count - Additional Population s Report
# of People Who are Children of Parenting Youth	N/A	N/A	■	■	N/A	N/A	N/A	N/A	2019 PIT Count - Additional Population s Report

Gender Demographics

# of Women/Girls	N/A	N/A	20	24	N/A	N/A	N/A	172	2019 PIT Count Homeless Population Report
# of Men/Boys	N/A	N/A	38	50	N/A	N/A	N/A	296	2019 PIT Count Homeless Population Report
# of People Who are Transgender	N/A	N/A	0	■	N/A	N/A	N/A	■	2019 PIT Count Homeless Population Report
# of People Who are Gender Non-Conforming	N/A	N/A	0	0	N/A	N/A	N/A	■	2019 PIT Count Homeless Population Report
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	N/A	N/A	44	63	N/A	N/A	N/A	447	2019 PIT Count Homeless Population Report
# of People Who are Non-Hispanic/Non-Latino	N/A	N/A	12	14	N/A	N/A	N/A	166	2019 PIT Count Homeless Population Report
# of People Who are Black or African American	N/A	N/A	■	■	N/A	N/A	N/A	19	2019 PIT Count Homeless Population Report

# of People Who are Asian	N/A	N/A	0	0	N/A	N/A	N/A	0	2019 PIT Count Homeless Population Report
# of People Who are American Indian or Alaska Native	N/A	N/A	■	■	N/A	N/A	N/A	■	2019 PIT Count Homeless Population Report
# of People Who are Native Hawaiian or Other Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	■	2019 PIT Count Homeless Population Report
# of People Who are White	N/A	N/A	51	66	N/A	N/A	N/A	450	2019 PIT Count Homeless Population Report
# of People Who are Multiple Races	N/A	N/A	N/A	N/A	N/A	N/A	N/A	■	2019 PIT Count Homeless Population Report

* Data has been suppressed per Data De-identification Guidelines.

PART IV: IDENTIFICATION OF FUNDING AVAILABILITY

See appendix for funding analysis. It was completed by the El Dorado Opportunity Knocks CoC as part of their HHAP 3 application.

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>			
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	\$1,653,000	State Agency	Administrative Activities	Utilize ESG-CV funds for rent, security and food at County 26-bedroom Emergency Shelter NCS (PRK Site). Utilize funds for 2022 PIT Count. Utilize funds for Rapid Rehousing and Rental Assistance to provide housing solutions to County Clients.	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth	
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			Children of Parenting Youth		
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2022-2023	\$2,251,157	State Agency	Non-Congregate Shelter/ Interim Housing	Utilize CDBG-CV funds to purchase building to provide year round Emergency Shelter and/or serve as Navigation Center with Emergency Shelter for County residents facing homelessness	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024			People Exp Chronic Homelessness			Veterans	Parenting Youth	
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			Children of Parenting Youth		
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$34,363.00	Federal Agency	Administrative Activities	Planning Grant -used by County CoC developing a communitywide or region-wide process developing a Continuum of Care system for homeless	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth	
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			Children of Parenting Youth		
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$19,634.00	Federal Agency	Systems Support Activities	HMIS - HHS is the lead HMIS Agency	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth	
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			Children of Parenting Youth		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$2,038,611.14	State Agency	Systems Support Activities	The County intends to use funding available through HHAP to help pay for system supports necessary for the delivery of homeless services, technical assistance related to homeless programs/grants, and priority activities identified as a result of the strategic planning process. HHAP funds are allocated to	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			People Exp Substance Abuse Disorders			Unaccompanied Youth	Other (please enter here)	
Project Roomkey and Rehousing - via CDS\$	FY 2021-2022	\$834,992.00	State Agency	Non-Congregate Shelter/ Interim Housing	Utilize Project Room Key (PRK) funds for rent, security or food at emergency shelter sites in El Dorado County- 1 PRK in County East Slope now closed and 1 PRK in West Slope of County - houses vulnerable individuals facing homelessness to help protect from COVID 19	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via HUD	FY 2022-2023	10 VASH Vouchers	Federal Agency	Rental Assistance	County Public Housing Authority operates under federal guidelines from the U.S. Department of Housing and Urban Development (HUD) to provide a rental subsidy assistance program to Veterans.	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness			x Veterans	Parenting Youth	
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			Children of Parenting Youth		
Housing and Disability Advocacy Program (HDAP) - via CDS\$	FY 2022-2023	\$625,238.00	State Agency	Administrative Activities	County Self-Sufficiency division will expend HDAP funds on serving people who are chronically homeless, homeless, or at risk of homelessness and are likely eligible for disability benefits. Services provided will include interim housing, rental assistance, housing navigation, case management, security deposits, utility payments, moving costs, legal services, and credit repair.	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024			People Exp Chronic Homelessness			Veterans	Parenting Youth	
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			Children of Parenting Youth		
Home Safe - via CDS\$	FY 2022-2023	\$394,567.00	State Agency	Administrative Activities	Utilize HHAP for housing risk screening and assessments, emergency shelter, rapid rehousing, and supportive housing with services offered to elder and dependent adults who experience abuse, neglect, or exploitation and otherwise meet the eligibility criteria for adult protective services.	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024			People Exp Chronic Homelessness			Veterans	Parenting Youth	
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			Children of Parenting Youth		
	People Exp Substance Abuse Disorders			Unaccompanied Youth			x Other (please enter here)		
Emergency Housing Vouchers (EHVs) via HUD	FY 2021-2022	70 EHVs	Federal Agency	Rental Assistance	County Public Housing Authority operates under federal guidelines from the U.S. Department of Housing and Urban Development (HUD) to provide a rental subsidy assistance program. 70 EHVs for homeless individuals.	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
Bringing Families Home (BFH) - via CDS\$	FY 2022-2023	\$279,991.00	State Agency	Administrative Activities	The BFH program will be a new implementation for County's Child Welfare Services. Utilize BFH to provide housing-related case management, housing navigation, rental assistance, and housing stabilization services, to help stabilize families at-risk of homelessness intended to help prevent entry into the child welfare system	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024			People Exp Chronic Homelessness			Veterans	x Parenting Youth	
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			x Children of Parenting Youth		
Homeless Emergency Aid Program (HEAP)	FY 2021-2022	\$1,448,323.63	State Agency	Administrative Activities	County utilized Heap funds for Street Outreach, Rental Assistance, Project Roomkey	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	x Parenting Youth	
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			x Children of Parenting Youth		
Permanent Local Housing Allocation (PLHA)	FY 2021-2022		State Agency	Administrative Activities	County funds Social Worker Personnel with funds to provide direct services	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	x Parenting Youth	
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			x Children of Parenting Youth		
Community Services Block Grant (CSBG) Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Funds.	FY 2021-2022	\$390,319.00	State Agency	Administrative Activities	Community Services utilizes funds for Project Roomkey	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	x Parenting Youth	
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			x Children of Parenting Youth		
Transitional Housing Program (THP), Round 3	FY 2022-2023	\$32,000.00	State Agency	Administrative Activities	Funds housing navigator and housing for County Child Welfare Agency for foster care young adults	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	x Parenting Youth	
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			x Children of Parenting Youth		
Housing Navigators Program (HNP) Round 2	FY 2022-2023	\$26,855.00	State Agency	Administrative Activities	Funds housing navigators and housing County Child Welfare Agency for foster care young adults	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	x Parenting Youth	
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			x Children of Parenting Youth		
California Emergency Solutions and Housing (CESH) 2018	FY 2021-2022	\$474,717.00	State Agency	Administrative Activities	Coordinated Entry Services Staffing	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	x Parenting Youth	
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			x Children of Parenting Youth		
California Emergency Solutions and Housing (CESH) 2019	FY 2021-2022		State Agency	Administrative Activities	Coordinated Entry Services Staffing	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	x Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/ AIDS	x Children of Parenting Youth	
	FY 2024-2025			People Exp Substance Abuse Disorders			Unaccompanied Youth	Other (please enter here)	
CalWorks Housing Support Program for Homeless Families	FY 2021-2022		State Agency	Administrative Activities	Fosters housing stability for families experiencing or at-risk of homelessness in the CalWORKS program	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	x Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/ AIDS	x Children of Parenting Youth	

	FY 2024-2025	\$ 1,778,292.00		Rental Assistance				People Exp Substance Abuse Disorders	Unaccompanied Youth	<input checked="" type="checkbox"/>	Other (families with at least 1 Child or Pregnant Females)
No Place Like Home (NPLH) - Agreement with Mercy Housing	FY 2022-2023		State Agency	Permanent Supportive and Service-Enriched Housing		County applied jointly with Development Sponsor, Merch Housy, to develop supportive housing in County - 20 year Agreement (project not started)	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'X' all that apply)			
	FY 2023-2024			People Exp Chronic Homelessness	Veterans				Parenting Youth		
	FY 2024-2025			People Exp Severe Mental Illness	People Exp HIV/ AIDS				Children of Parenting Youth		
		\$ 2,558,482.00		People Exp Substance Abuse Disorders	Unaccompanied Youth				Other (families with at least 1 Child or Pregnant Females)		