



COUNTY LOCAL HOMELESSNESS PLAN

Imperial County

HOUSING AND HOMELESSNESS INCENTIVE PROGRAM

June 30, 2022



MCP INFORMATION

Provide the name of the county for this county LHP submission and list the MCP(s) participating in the submission (each MCP is also required to submit a unique MCP LHP using the Excel template provided by DHCS).

County Name		
Imperial County		
MCP Name	Lead Contact Person Name and Title	Contact Email Address
California Health & Wellness	Deanna Eaves, Director, Compliance Sally Chow, Senior Manager, Compliance	deanna.l.eaves@cahealthwellness.com sally.c.chow@cahealthwellness.com
Molina Healthcare of California	Hannah Kim, Director of Healthcare Services	hannah.kim1@molinahealthcare.com

PART I: HHIP MEASURES

California Health & Wellness and Molina Healthcare will independently submit their unique MCP LHP template.

PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS

STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS IN THE COUNTY
County Narrative Description (200-word limit)

California Health & Wellness and Molina Healthcare are committed to collaborating to reduce and prevent homelessness in Imperial County and enhance the connection of Medi-Cal members to housing services. To build consensus around our strategies and gain community input for our Housing and Homelessness Incentive Program (HHIP) County Local Homelessness Plan, MCPs jointly met with members of Imperial Valley Continuum of Care (IVCCC), the local CoC, and presented proposed strategies at CoC meetings and stakeholder forums. This allowed us to engage multiple community stakeholders (i.e. government representatives, social service and housing agencies, and community providers) and ensure alignment with Homeless Housing, Assistance, and Prevention Round 3 (HHAP-3) strategies.

Our countywide strategies include: 1) improve data sharing capabilities with Homeless Management Information System (HMIS); 2) integrate with the Coordinated Entry System (CES); 3) develop partnerships that address disparities and inequities in housing-related service delivery (i.e. an integrated and robust street medicine model); and 4) bolster ongoing CalAIM Community Supports and ECM initiatives to better identify and serve individuals experiencing homelessness. MCPs and IVCCC will work together to implement HHIP strategies, meet program measures, and create the capacity and partnerships to make progress toward racial equity and addressing homelessness in Imperial County.

PART III: LANDSCAPE ANALYSIS OF COUNTY DEMOGRAPHICS, NEEDS, AND GAPS

A. Landscape Analysis of County Needs and Demographics

Table 1. Landscape Analysis of County Needs and Demographics		
	Number of People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	1527	HUD PIT Count, 2020 (IVCCC)
# of People Who are Sheltered (Emergency Shelter (ES), Transitional Housing (TH), Supportive Housing (SH))	193	HUD PIT Count, 2020 (IVCCC)

# of People Who are Unsheltered	1334	HUD PIT Count, 2020 (IVCCC)
Household Composition		
# of Households without Children	1078	HMIS Data 7/1/2020 to 7/1/2021 This includes Households with only children and Single Child Households (IVCCC)
# of Households with At Least 1 Adult & 1 Child	203	HMIS Data 7/1/2020 to 7/1/2021 (IVCCC)
# of Households with Only Children	█	HMIS Data 7/1/2020 to 7/1/2021 This includes Households with only children and Single Child Households (IVCCC)
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	69	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of Adults Who are Experiencing Serious Mental Illness	137	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of Adults Who are Experiencing Substance Use Disorders	█	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of Adults Who are Veterans	65	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of Adults with HIV/AIDS	0	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of Adults Who are Survivors of Domestic Violence	99	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of Unaccompanied Youth (under 25)	79	HMIS Data 7/1/2020 to 7/1/2021 (IVCCC)
# of Parenting Youth (under 25)	34	HMIS Data 7/1/2020 to 7/1/2021 (IVCCC)
# of People Who are Children of Parenting Youth	63	HMIS Data 7/1/2020 to 7/1/2021 (IVCCC)

Gender Demographics		
# of Women/Girls	676	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of Men/Boys	1063	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of People Who are Transgender	0	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of People Who are Gender Non-Conforming	0	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	949	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of People Who are Non-Hispanic/Non-Latino	268	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of People Who are Black or African American	71	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of People Who are Asian	█	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of People Who are American Indian or Alaska Native	21	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of People Who are Native Hawaiian or Other Pacific Islander	█	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of People Who are White	1019	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of People Who are Multiple Races	█	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of People Who did Not Disclose	1164	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)

B. Landscape Analysis of People Receiving Services

Table 2. Landscape Analysis of County Services										
	Permane nt Supporti ve Housing (PSH)	Rapid Rehousing (RRH)	Transitio nal Housing (TH)	Interim Housing or Emergen cy Shelter (IH / ES)	Diversio n Services and Assistan ce (DIV)	Homeles s-ness Preventi on Services & Assistan ce (HP)	Other: [Street Outreac h]	Other: [Homele ss Preventio n]	Other: [Services Only]	Source(s) and Time- frame of Data
Household Composition										
# of Household s without Children	0	148	█	369	0	0	398	99	432	HMIS Data 7/1/2020 to 7/1/2021 (IVCCC)
# of Household s with At Least 1 Adult & 1 Child	0	187	█	12	0	0	█	█	█	HMIS Data 7/1/2020 to 7/1/2021 (IVCCC)
# of Household s with Only Children	0	0	0	█	0	0	█	0	█	HMIS Data 7/1/2020 to 7/1/2021 (IVCCC)
Sub-Populations and Other Characteristics										
# of Adults Who are Experienci ng Chronic Homeless- ness	0	17	0	19	0	0	16	0	34	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)

# of Adults Who are Experiencing Serious Mental Illness	0	21	0	108	0	0	█	█	█	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of Adults Who are Experiencing Substance Use Disorders	0	0	0	█	0	0	█	0	█	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of Adults Who are Veterans	0	46	0	10	0	0	█	█	15	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of Adults with HIV/AIDS	0	0	0	0	0	0	0	0	0	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of Adults Who are Survivors of Domestic Violence	0	87	█	█	0	0	0	0	█	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of Unaccompanied Youth (under 25)	0	25	0	23	0	0	15	█	26	HMIS Data 7/1/2020 to 7/1/2021 (IVCCC)
# of Parenting Youth (under 25)	0	38	█	0	0	0	0	0	0	HMIS Data 7/1/2020 to 7/1/2021 (IVCCC)
# of People Who are Children	0	54	█	0	0	0	0	0	0	HMIS Data 7/1/2020 to

of Parenting Youth										7/1/2021 (IVCCC)
Gender Demographics										
# of Women/Girls	0	417	█	91	0	0	76	55	125	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of Men/Boys	0	368	█	298	0	0	344	45	332	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of People Who are Transgender	0	0	0	0	0	0	0	0	0	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of People Who are Gender Non-Conforming	0	0	0	0	0	0	0	0	0	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
Ethnicity and Race Demographics										
# of People Who are Hispanic/Latino	0	307	12	261	0	0	309	63	301	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of People Who are Non-Hispanic/Non-Latino	0	70	0	83	0	0	81	12	104	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of People Who are Black or	0	0	21	0	18	0	0	13	█	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)

African American										
# of People Who are Asian	0	0	■	0	■	0	0	■	0	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of People Who are American Indian or Alaska Native	0	0	■	0	■	0	0	■	0	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of People Who are Native Hawaiian or Other Pacific Islander	0	0	■	0	■	0	0	■	0	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of People Who are White	0	284	■	326	0	0	360	42	348	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)
# of People Who are Multiple Races	0	■	0	■	0	0	■	■	■	HDIS Data 7/1/2020 to 6/30/2021 (IVCCC)

*Data has been suppressed per Data De-identification Guidelines.

PART IV: IDENTIFICATION OF FUNDING AVAILABILITY

Please see attached appendix for funding analysis. This information was included in the HHAP-3 application for the Imperial Valley Continuum of Care (IVCCC).

DHCS Housing and Homelessness Incentive Program (HHIP) County Local Homelessness Plan: Imperial County
California Health & Wellness and Molina Healthcare
June 30, 2022

APPENDIX: Part IV – Identification of Funding Availability

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>				
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 75,609.00	State Agency	Non-Congregate Shelter/ Interim Housing	To conduct COVID-19 prevention and containment efforts to reduce the spread of COVID-19 among the targeted homeless population by providing temporary non-congregate shelter, basic case management services, coordinated care based on the participant's respective needs, rental assistance and housing navigation to current or former program participants.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	Rental Assistance			People Exp Chronic Homelessness			Veterans	Parenting Youth		
	Administrative Activities			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
	People Exp Substance Abuse Disorders			Unaccompanied Youth			X	High Risk Pop. (65+ or underlying health condition)		
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 88,000.00	Federal Agency	Systems Support Activities	CAP II - Funding of CES Coordinator responsible for managing day-to-day functions of CES to include: prioritization list, assist with matching participant to available housing resources, communication referrals, facilitating case conference meetings, monitoring CES activity, and prepare monitoring and evaluation reports and changes into the HMIS system to incorporate required CES elements as well as support staff to help implement and oversee the CES on behalf of the Imperial County CoC.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			Administrative Activities			People Exp Chronic Homelessness	Veterans	Parenting Youth	
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			Children of Parenting Youth			
	People Exp Substance Abuse Disorders			Unaccompanied Youth				Other <i>(please enter here)</i>		
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 39,549.00	Federal Agency	Administrative Activities	Program evaluation and monitoring, annual preparation of CoC application, CoC year-round planning activities	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth		
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			Children of Parenting Youth			

									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 1,052,999.00	State Agency	Rental Assistance	Systems Support Activities	CESH I - Expires August 28, 2024. Rental assistance, housing relocation and stabilization services, operating support for emergency housing interventions, systems support, develop or update a CES, development of a plan addressing actions within service area.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			Outreach and Engagement					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Diversion and Homelessness Prevention					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025			Administrative Activities					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)

Other (please enter funding source)	FY 2021-2022	\$ 627,542.00	State Agency	Rental Assistance	Systems Support Activities	CESH II - Expires April 3, 2025 Rental assistance, housing relocation, stabilization services, housing subsidies, operating support for emergency housing interventions, systems support, CES and planning development.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			Outreach and Engagement					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Diversion and Homelessness Prevention					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025			Administrative Activities					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)

Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 3,206,581.40	State Agency	Systems Support Activities		HHAP Round 1 has assisted in supplementing Project Roomkey and providing non-congregate shelter to homeless individuals who were at high risk of serious illness if they contracted COVID 19. The remainder and majority of the funds will be utilized on permanent housing projects, system support activities and administration of program. A specific percentage of beds will be designated for homeless youth.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			Administrative Activities					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025			Permanent Supportive and Service-Enriched Housing					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)

Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 787,591.00	State Agency	Administrative Activities		HHAP Round 2 - CoC funds will be utilized to supplement the delivery of permanent housing as well as the administration of the program.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)

Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 704,942.00	State Agency	Administrative Activities		HHAP Round 2 - (Imperial) will supplement the permanent housing projects by providing operating subsidies and reserves to those living in permanent housing. Funds will also be utilized for homeless prevention services and programs which include workforce, education and training.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Outreach and Engagement					People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024			Diversion and Homelessness Prevention					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	\$ 3,028,100.00	State Agency	Rental Assistance	Diversion and Homelessness Prevention	ESG-CV funds are to prevent, prepare and respond to coronavirus among individuals/ families experiencing homelessness or receiving homeless assistance and to support additional homeless assistance and homeless activities. Eligible activities include rapid rehousing, emergency shelter, street outreach, homelessness prevention and HMIS	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Outreach and Engagement				People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024			Administrative Activities					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
				Systems Support Activities					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	156 EHV	Federal Agency	Administrative Activities		Although no funds have been directly received/manged thru the CoC, the CoC is working in collaboration with Imperial Valley Housing Authority (IVHA) in evaluating, conducting intake assessments, identifying and providing linkages to supportive services to clients and referring qualified individuals and families to IVHA for possible EHV voucher issuance.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023								People Exp Chronic Homelessness	Veterans	Parenting Youth	
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding