



COUNTY LOCAL HOMELESSNESS PLAN TEMPLATE

HOUSING AND HOMELESSNESS INCENTIVE PROGRAM

May 9, 2022

PURPOSE OF THIS LOCAL HOMELESSNESS PLAN TEMPLATE

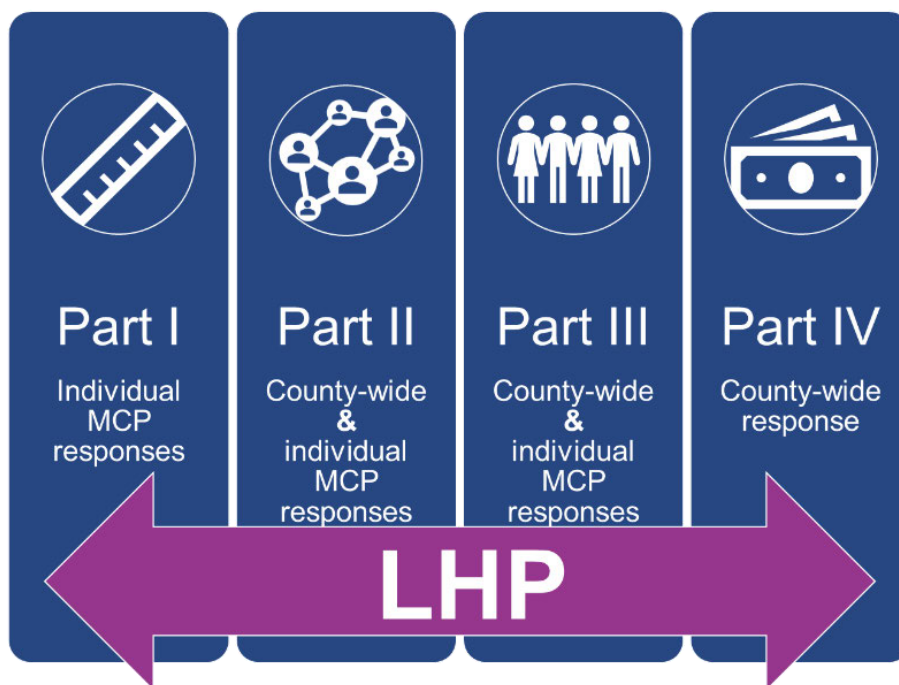
The Housing and Homelessness Incentive Program (HHIP) is a voluntary incentive program through which Medi-Cal Managed Care Plans (MCPs) may earn incentive funds for improving health outcomes and access to whole person care services by addressing homelessness and housing insecurity as social drivers of health and health disparities.

The California Department of Health Care Services (DHCS) is providing this Local Homelessness Plan (LHP) Template as a required submission component for MCPs seeking to participate in HHIP.

MCPs must collaborate with their local Continuums of Care (CoCs) and, if applicable, other MCPs operating in the same county to complete **one county Local Homelessness Plan (LHP)** (this Word file template). In addition, **each MCP** must complete a unique MCP LHP (see separate Excel template for this submission). For counties where multiple MCPs operate, the MCPs should select one organization to submit the county LHP to DHCS. Unique MPC LHP Excel files can be submitted separately to DHCS.

Completed county and unique MCP LHPs should be submitted to DHCS by June 30, 2022.

LHP Submission Components



Part I of the LHP Template is based on **unique MCP responses**. Parts II and III include **both** aggregate county-wide and MCP-specific responses; and Part IV is an **aggregate county-wide response**.

- **PART I: HHIP MEASURES**

This section includes the required measures each MCP must complete. As noted above, this section should be completed by **EACH MCP**, providing only MCP-specific information. MCPs must provide quantitative and narrative responses to these measures, which are intended to provide DHCS with information on current regional progress on and upcoming goals for each of the three HHIP priority areas:

- (i) **Partnerships and capacity** to support referrals for services;
- (ii) **Infrastructure** to coordinate and meet member housing needs; and
- (iii) **Delivery** of services and member engagement.

See excel template for this unique MCP LHP submission.

- **PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS**

This section provides MCPs with a format to describe their specific strategies for addressing identified housing and service gaps in their service areas as well as how these strategies align with the aggregate county approach (as determined by all CoCs and MCPs collaborating in this county). The county approach should align with and aim to meet HHAP Outcome Goals. As noted above, this section includes *both* (1) an aggregate county-wide response and (2) MCP-specific responses, where *each MCP* must provide separate responses. See excel template for this unique MCP LHP submission.

- **PART III: LANDSCAPE ANALYSIS OF DEMOGRAPHICS, NEEDS, AND GAPS**

This section establishes a format for MCPs to provide the following required information:

- (i) A **local landscape analysis** that assess the current number of people experiencing homelessness and existing resources which address homelessness. This landscape analysis is intended to align with the *Homeless Housing, Assistance and Prevention Program Round 3 (HHAP-3)* application landscape analysis, which utilizes data from the Homeless Management Integration System (HMIS), point-in-time (PIT) counts, and other local needs assessments.
- (ii) **Identification of the number of individuals and families served.** This response should include information on the demographics of those served, types of intervention services provided, and demographics of subpopulations that are underserved, relative to the proportion of individuals in that subpopulation experiencing homelessness.

- **PART IV: IDENTIFICATION OF FUNDING AVAILABILITY**

This section requests the following required information be attached as an appendix:

- (i) **Identification of available funding currently being used, and budgeted to be used, to provide housing and homelessness-related services** to persons experiencing homelessness or at imminent risk of homelessness, as described in the HHAP-3 assessment of state, federal, and local funds available.

LHP SUBMISSION STRUCTURE

The following LHP Template for HHIP funding must be submitted in in full, including the following four parts:

- **PART I: HHIP Measures** completed by each MCP in the unique MCP LHP submission. See excel template for this unique MCP LHP submission.
- **PART II: MCP Strategies**, which includes both aggregate and unique MCP components, with county-wide strategies submitted as a part of this county LHP and MCP-specific components included in the unique MCP LHP submission
- **PART III: Landscape Analysis**, which includes both aggregate and unique MCP components, with the county-wide analysis submitted as a part of this county LHP and MCP-specific analyses included in the unique MCP LHP submission
- **PART IV: Funding Availability Assessment** included as an appendix to this county LHP submission

MCP INFORMATION

Provide the name of the county for this county LHP submission and list the MCP(s) participating in the submission (each MCP is also required to submit a unique MCP LHP using the Excel template provided by DHCS).

County Name		
Marin		
MCP Name	Lead Contact Person Name and Title	Contact Email Address
Partnership HealthPlan of California	Margaret Kisliuk, Consultant	HHIPGrants@partnershiphp.org

PART I: HHIP MEASURES

Each MCP participating in HHIP must complete the HHIP Measures via the MCP LHP submission. See MCP LHP excel template provided by DHCS.

Part I scoring: 190 points available

(See Attached: PHC LHP Application – Marin)

PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS

MCPs are required to work together, and with local partners, to identify key components of the county strategy in preventing and reducing homelessness over the two-year program period of January 1, 2022 through December 31, 2023. The strategy should be informed by, and align with, the findings from the local landscape analysis (Part III of this LHP).

In preparing this narrative response, MCPs are strongly encouraged to use and/or adapt content from: (1) local strategic plans or action plans for preventing and ending homelessness; (2) prior HHAP applications and reporting; (3) the CoC's most recent applications under the U.S. Department of Housing and Urban Development (HUD)'s Continuum of Care program; (4) and/or other relevant local policy documents or plans.

All MCPs in the county should collaborate to provide one narrative response in the space provided below detailing the overall county approach in the space below. MCPs will also submit their own strategy (in the MCP Excel submission), which should align with the county strategy detailed below. See excel template for this unique MCP Part II submission.

Part II scoring: 100 points available (inclusive of both the county submission and unique MCP submission).

STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS IN THE COUNTY
County Narrative Description (200-word limit)
<p>Marin County recognizes that the reasons for homelessness are multi-faceted and complex. The County is an early adopter of the Housing First philosophy and of the Whole Person Care model. The County's efforts take into account the varied pathways into homelessness and the experiences of individuals and families once they fall into homelessness. The County has developed a flexible and responsive system of care, dependent on the involvement of the full community, including the County, cities, the COC and member agencies; Partnership HealthPlan of California and other healthcare partners.</p>

PART III: LANDSCAPE ANALYSIS OF COUNTY DEMOGRAPHICS, NEEDS, AND GAPS

A. Landscape Analysis of County Needs and Demographics

All MCPs in the county should collaborate to provide a county-wide landscape analysis, using the table below, of current county needs and demographics, in alignment with the HHAP-3¹ landscape analysis utilizing relevant data from the Homeless Management Integration System (HMIS), 2019 PIT count data,² and other local needs assessments. See excel template for this unique MCP Part III submission.

If data is unavailable for the MCPs in the county, the MCPs must detail their approach to improving data connectivity and identification for future submissions, including timing for implementing the approach. Please submit this as a written attachment using no more than 1000 characters.

Please use TABLE 1 below to provide one county-wide response outlining key data regarding people experiencing homelessness in the county.

Part III scoring: 80 points available (inclusive of both the county submission and unique MCP submission).

TABLE 1 (EXAMPLE ONLY — San Francisco County):

	County	
	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	8,035	HUD PIT Count, 2019

¹ MCPs may also reference HHAP Round 2 (HHAP-2) applications if additional context is helpful for them, or if Round 3 applications are not yet available

² DHCS recommends using 2019 PIT count as it is the most recent count that includes unsheltered individuals, or the 2022 PIT count if it's locally available as it will be the most recent information

Table 1. Landscape Analysis of County Needs and Demographics		
	Number of People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	1,121	2022 Point-In-Time Count CA-507 Marin County CoC
# of People Who are Sheltered (Emergency Shelter (ES), Transitional Housing (TH), Supportive Housing (SH))	291	2022 Point-In-Time Count CA-507 Marin County CoC
# of People Who are Unsheltered	830	2022 Point-In-Time Count CA-507 Marin County CoC
Household Composition		
# of Households without Children	739	2022 Point-In-Time Count CA-507 Marin County CoC
# of Households with At Least 1 Adult & 1 Child	73	2022 Point-In-Time Count CA-507 Marin County CoC
# of Households with Only Children	█ *	2022 Point-In-Time Count CA-507 Marin County CoC
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	263	2022 Point-In-Time Count CA-507 Marin County CoC
# of Adults Who are Experiencing Serious Mental Illness	362	2022 Point-in-time Count CA-507 Marin County
# of Adults Who are Experiencing Substance Use Disorders	277	2022 Point-in-time Count CA-507 Marin County
# of Adults Who are Veterans	65	2022 Point-In-Time Count CA-507 Marin County CoC

* Data has been suppressed per Data De-identification guidelines.

Table 1. Landscape Analysis of County Needs and Demographics

# of Adults with HIV/AIDS	█ *	2022 Point-in-time Count CA-507 Marin County
# of Adults Who are Survivors of Domestic Violence	109	2022 Point-in-time Count CA-507 Marin County
# of Unaccompanied Youth (under 25)	126	2022 Point-in-time Count CA-507 Marin County
# of Parenting Youth (under 25)	█ *	2022 Point-in-time Count CA-507 Marin County
# of People Who are Children of Parenting Youth	18	2022 Point-in-time Count CA-507 Marin County
Gender Demographics		
# of Women/Girls	438	2022 Point-In-Time Count CA-507 Marin County CoC
# of Men/Boys	663	2022 Point-In-Time Count CA-507 Marin County CoC
# of People Who are Transgender	█ *	2022 Point-In-Time Count CA-507 Marin County CoC
# of People Who are Gender Non-Conforming	12	2022 Point-In-Time Count CA-507 Marin County CoC
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	260	2022 Point-In-Time Count CA-507 Marin County CoC
# of People Who are Non-Hispanic/Non-Latino	861	2022 Point-In-Time Count CA-507 Marin County CoC
# of People Who are Black or African American	245	2022 Point-In-Time Count CA-507 Marin County CoC
# of People Who are Asian	25	2022 Point-In-Time Count CA-507 Marin County CoC

* Data has been suppressed per Data De-Identification guidelines.

Table 1. Landscape Analysis of County Needs and Demographics

# of People Who are American Indian or Alaska Native	47	2022 Point-In-Time Count CA-507 Marin County CoC
# of People Who are Native Hawaiian or Other Pacific Islander	19	2022 Point-In-Time Count CA-507 Marin County CoC
# of People Who are White	729	2022 Point-In-Time Count CA-507 Marin County CoC
# of People Who are Multiple Races	56	2022 Point-In-Time Count CA-507 Marin County CoC
# of People Who did Not Disclose	0	2022 Point-In-Time Count CA-507 Marin County CoC

B. Landscape Analysis of People Receiving Services

Please use **TABLE 2** to report the total number of individuals served county-wide. The data provided within Table 2 should represent **the most current and accurate way of estimating the annual number and demographics** of people participating in or being served by the different intervention types, including subpopulations that are underserved relative to their proportion of individuals experiencing homelessness in the jurisdiction. It is important to note that intervention types are not mutually exclusive, and individuals and households may be counted in multiple categories.

MCP(s) must cite their data sources. If data is unavailable for the MCP county submission, the MCP(s) must detail the approach to improving data connectivity and identification for future submissions, including timing for implementing the approach. Please submit this as a written attachment using no more than 500 words.

Table 2 uses the following service terms:

Interim Housing	Any program whose primary purpose is to provide temporary shelter for people experiencing homelessness, in general or for specific populations, and which does not require occupants to sign leases or occupancy agreements. Interim housing can include congregate shelter, bridge housing, temporary scattered-site arrangements, and transitional housing programs, among others.
Rental Assistance	Rental assistance programs provide subsidies that help people experiencing homelessness rent housing in the marketplace. Rental assistance typically pays a portion of the total rent and can be temporary or permanent and offered in a variety of program types.
Supportive Housing	Supportive housing is permanent housing for a specific target population—generally people with disabilities/special needs and long histories of homelessness—that is linked to onsite or offsite services that assist the resident to retain the housing, improve their health status, and maximize their ability to live and, when possible, work in the community.
Outreach	Programs that identify and engage people living in unsheltered locations, such as in cars, parks, abandoned buildings, encampments, and on the streets, reaching people who might not otherwise seek assistance or come to the attention of the homelessness service system. Outreach and engagement programs help to ensure that people’s basic needs are met while also supporting people to access and navigate pathways toward housing stability.
Prevention/Diversion	Programs that seek to prevent people from losing current housing or to prevent the need for services from the homelessness response system through a rapid return to housing, usually without expectation of ongoing support.

Table 2. Landscape Analysis of County Services

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Time-frame of Data
Household Composition									
# of Households without Children	503	465	79	435	No formal diversion services	No formal prevention services	361		HMIS, 5/1/2021-4/30/2022
# of Households with At Least 1 Adult & 1 Child	39	102	12	24	No formal diversion services	No formal prevention services	█ *		HMIS, 5/1/2021-4/30/2022
# of Households with Only Children	0	█ *	0	0	No formal diversion services	No formal prevention services	0		HMIS, 5/1/2021-4/30/2022
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	299	184	0	215	No formal diversion services	No formal prevention services	134		HMIS, 5/1/2021-4/30/2022
# of Adults Who are Experiencing Serious Mental Illness	392	294	34	234	No formal diversion services	No formal prevention services	78		HMIS, 5/1/2021-4/30/2022
# of Adults Who are Experiencing	270	189	35	194	No formal diversion services	No formal prevention services	66		HMIS, 5/1/2021-4/30/2022

*Data has been suppressed per Data De-Identification guidelines.

Table 2. Landscape Analysis of County Services

Substance Use Disorders									
# of Adults Who are Veterans	102	20	35	■*	No formal diversion services	No formal prevention services	17		HMIS, 5/1/2021-4/30/2022
# of Adults with HIV/AIDS	■*	12	■*	■*	No formal diversion services	No formal prevention services	■*		HMIS, 5/1/2021-4/30/2022
# of Adults Who are Survivors of Domestic Violence	119	167	16	109	No formal diversion services	No formal prevention services	64		HMIS, 5/1/2021-4/30/2022; N.b. HMIS data does not include DV providers
# of Un-accompanied Youth (under 25)	■*	53	■*	19	No formal diversion services	No formal prevention services	19		HMIS, 5/1/2021-4/30/2022
# of Parenting Youth (under 25)	■*	23	■*	■*	No formal diversion services	No formal prevention services	■*		HMIS, 5/1/2021-4/30/2022
# of People Who are Children of Parenting Youth	■*	36	■*	■*	No formal diversion services	No formal prevention services	■*		HMIS, 5/1/2021-4/30/2022
Gender Demographics									
# of Women/Girls	279	398	29	188	No formal diversion services	No formal prevention services	146		HMIS, 5/1/2021-4/30/2022
# of Men/Boys	361	380	76	321	No formal diversion services	No formal prevention services	219		HMIS, 5/1/2021-4/30/2022
# of People Who are Transgender	0	0	0	■*	No formal diversion services	No formal prevention services	0		HMIS, 5/1/2021-4/30/2022

*Data has been suppressed per Data De-Identification guidelines.

Table 2. Landscape Analysis of County Services

# of People Who are Gender Non-Conforming	█*	█*	0	█*	No formal diversion services	No formal prevention services	█*		HMIS, 5/1/2021-4/30/2022
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	114	242	17	100	No formal diversion services	No formal prevention services	60		HMIS, 5/1/2021-4/30/2022
# of People Who are Non-Hispanic/Non-Latino	527	515	86	405	No formal diversion services	No formal prevention services	325		HMIS, 5/1/2021-4/30/2022
# of People Who are Black or African American	107	196	41	113	No formal diversion services	No formal prevention services	52		HMIS, 5/1/2021-4/30/2022
# of People Who are Asian	14	14	0	█*	No formal diversion services	No formal prevention services	█*		HMIS, 5/1/2021-4/30/2022
# of People Who are American Indian or Alaska Native	14	29	█*	16	No formal diversion services	No formal prevention services	12		HMIS, 5/1/2021-4/30/2022
# of People Who are Native Hawaiian or Other Pacific Islander	█*	█*	0	█*	No formal diversion services	No formal prevention services	█*		HMIS, 5/1/2021-4/30/2022
# of People Who are White	477	405	59	352	No formal diversion services	No formal prevention services	305		HMIS, 5/1/2021-4/30/2022
# of People Who are	20	35	█*	19	No formal diversion services	No formal prevention services	█*		HMIS, 5/1/2021-4/30/2022

*Data has been suppressed per Data De-Identification guidelines.

Table 2. Landscape Analysis of County Services

Multiple Races									
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PART IV: IDENTIFICATION OF FUNDING AVAILABILITY

Please submit the HHAP-3 assessment of funding availability for your county (or the HHAP-2 assessment, if the HHAP-3 assessment is unavailable) as an appendix to this LHP Template.

Materials for each round of HHAP can be accessed on the [HHAP website](#).

Part IV scoring: 10 points available

See attached “Funding Availability – Marin”

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>	
California COVID-19 Rent Relief Program - via HCD	FY 2021-2022	\$ 386 900.15	State Agency	Non-Congregate Shelter/ Interim Housing	Funds supported Project Roomkey and priorities established by the Marin Continuum of Care as follows: (1) shelter capacity support (including hazard pay for staff); (2) isolation capacity and (3) rental assistance support.	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth <input checked="" type="checkbox"/> People Exp Substance Abuse Disorders <input checked="" type="checkbox"/> Unaccompanied Youth Other [please enter here]	
				Rental Assistance			
Emergency Rental Assistance (ERA) - via Treasury	FY 2021-2022	\$ 39 381 311.00	County General Funds State Agency Federal Agency Private donors	Rental Assistance	Rental assistance was provided to individuals and families who lost income due to Covid-19 and met income thresholds.	ALL PEOPLE EXPERIENCING HOMELESSNESS <input type="checkbox"/> People Exp Chronic Homelessness <input type="checkbox"/> Veterans <input type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp HIV/ AIDS <input type="checkbox"/> Children of Parenting Youth <input type="checkbox"/> People Exp Substance Abuse Disorders <input type="checkbox"/> Unaccompanied Youth Other [Individuals and Families who lost income due to COVID-19]	
				Diversion and Homelessness Prevention			
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	\$ 5 682 162.00	Federal Agency	Outreach and Engagement	ESG-CV Round 1 funds (\$599 600) supported street outreach. ESG-CV Round 2 funds (\$5 082 562) supported street outreach, emergency shelter at Project Roomkey/Roomkey properties, and Rapid Rehousing. Funding priorities were determined by the Marin CoC.	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth <input checked="" type="checkbox"/> People Exp Substance Abuse Disorders <input checked="" type="checkbox"/> Unaccompanied Youth Other [please enter here]	
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing			
				Rental Assistance			
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$ 494 295.00	Federal Agency	Rental Assistance	Funds support one Rapid Rehousing project \$94 295, one Emergency Shelter dedicated to Families experiencing homelessness \$200 000 and one Emergency Shelter dedicated to Domestic Violence Survivors \$200 000	ALL PEOPLE EXPERIENCING HOMELESSNESS <input type="checkbox"/> People Exp Chronic Homelessness <input type="checkbox"/> Veterans <input type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp HIV/ AIDS <input type="checkbox"/> Children of Parenting Youth <input checked="" type="checkbox"/> People Exp Substance Abuse Disorders <input type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Families and Survivors of Domestic Violence	
	FY 2022-2023			Emergency Shelter			
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 1 621 547.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	After subtracting administrative expenses the CDBG funds are divided so that at minimum of 40% goes toward housing a maximum of 15% goes toward public service projects and the remaining funds can be used for capital improvements for community infrastructure or housing.	ALL PEOPLE EXPERIENCING HOMELESSNESS <input type="checkbox"/> People Exp Chronic Homelessness <input type="checkbox"/> Veterans <input type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp HIV/ AIDS <input type="checkbox"/> Children of Parenting Youth <input type="checkbox"/> People Exp Substance Abuse Disorders <input type="checkbox"/> Unaccompanied Youth Other [please enter here]	
No Place Like Home (NPLH) - via HCD	FY 2021-2022	\$ 4 455 120.00		Permanent Supportive and Service-Enriched Housing	No Place Like Home Round 2 funds support construction, acquisition and operations of Mill Street 2.0 permanent supportive housing.	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input type="checkbox"/> Veterans <input type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp HIV/ AIDS <input type="checkbox"/> Children of Parenting Youth <input checked="" type="checkbox"/> People Exp Substance Abuse Disorders <input type="checkbox"/> Unaccompanied Youth Other [please enter here]	
Homeless Housing Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 3 438 701.47	State Agency	Permanent Supportive and Service-Enriched Housing	HHAP funds support capital development for permanent supportive housing for the target populations of homeless veterans, chronically homeless families, and chronically homeless individuals. Whole Person Care case management and street outreach.	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input checked="" type="checkbox"/> Veterans <input type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp HIV/ AIDS <input type="checkbox"/> Children of Parenting Youth <input checked="" type="checkbox"/> People Exp Substance Abuse Disorders <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Families	
	FY 2022-2023			Outreach and Engagement			
	FY 2023-2024			Case management			
	FY 2024-2025						
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 450 912.00	State Agency	Rental Assistance	Project Roomkey funds Rapid Rehousing for persons exiting Project Roomkey.	ALL PEOPLE EXPERIENCING HOMELESSNESS <input type="checkbox"/> People Exp Chronic Homelessness <input type="checkbox"/> Veterans <input type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp HIV/ AIDS <input type="checkbox"/> Children of Parenting Youth <input checked="" type="checkbox"/> People Exp Substance Abuse Disorders <input type="checkbox"/> Unaccompanied Youth Other [please enter here]	
FEMA Public Assistance Program Category B - via FEMA	FY 2021-2022	\$ 1 802 662.62	Federal Agency	Non-Congregate Shelter/ Interim Housing	Through Project Roomkey FEMA reimbursement requests were submitted for county-funded Project Roomkey hotel costs, staffing costs.	ALL PEOPLE EXPERIENCING HOMELESSNESS <input type="checkbox"/> People Exp Chronic Homelessness <input type="checkbox"/> Veterans <input type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp HIV/ AIDS <input type="checkbox"/> Children of Parenting Youth	
				Systems Support Activities			

					and food costs.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Persons experiencing homelessness at high risk of complications from COVID-19
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 1,644,182.00	State Agency	Rental Assistance		To foster housing stability for families experiencing homelessness in the CalWORKs program.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
	Case management				People Exp Chronic Homelessness			Veterans	Parenting Youth	
					People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
					People Exp Substance Abuse Disorders			Unaccompanied Youth	Other (Calworks Families)	
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 981,273.00	State Agency	Administrative Activities		to provide interim housing support for the homeless disabled individuals while they progress through the disability benefits application process	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
	Non-Congregate Shelter/ Interim Housing				People Exp Chronic Homelessness			Veterans	Parenting Youth	
	Outreach and Engagement				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
					People Exp Substance Abuse Disorders			Unaccompanied Youth	Other (people who would likely be eligible for disability benefits)	
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 347,049	State Agency	Administrative Activities		Rehousing assistance for families with dependent children that have interacted with Family and Child Services	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
	Rental Assistance				People Exp Chronic Homelessness			Veterans	Parenting Youth	
	Permanent Supportive and Service-Enriched Housing				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
	Systems Support Activities				People Exp Substance Abuse Disorders			Unaccompanied Youth	Other (Families with Dependent Children)	
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 4,948,892.00	Federal Agency	Permanent Supportive and Service-Enriched Housing		Continuum of Care funds support eight renewal Permanent Supportive Housing projects one renewal Joint Rapid Rehousing-Transitional Housing project dedicated to survivors of domestic violence one renewal Coordinated Entry project and one planning grant.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
	Rental Assistance				People Exp Chronic Homelessness			Veterans	Parenting Youth	
	Systems Support Activities				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
					People Exp Substance Abuse Disorders			Unaccompanied Youth	Families and Survivors of Domestic Violence	
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	\$ 562,967.00	Federal Agency	Rental Assistance		The Housing Authority of the County of Marin was awarded 117 Emergency Housing Vouchers which fund rental assistance administrative costs and some supportive services costs.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
	Administrative Activities				People Exp Chronic Homelessness			Veterans	Parenting Youth	
					People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
					People Exp Substance Abuse Disorders			Unaccompanied Youth	Families persons fleeing domestic violence older adults and persons exiting Project Roomkey not requiring intensive supportive services or with supportive services funded through another source.	
Housing Choice Vouchers (HCVs) - via HUD	FY 2021-2022	\$ 562,967.00	Federal Agency	Rental Assistance		The CARES Act Section 811 Mainstream Housing Choice Voucher Program funds support affordable housing to non-elderly people living with disabilities.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
					People Exp Chronic Homelessness			Veterans	Parenting Youth	
					People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
					People Exp Substance Abuse Disorders			Unaccompanied Youth	Non-elderly persons living with disabilities	
HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via HUD	FY 2021-2022	\$ -	Federal Agency	Rental Assistance			ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
					People Exp Chronic Homelessness			Veterans	Parenting Youth	
					People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
					People Exp Substance Abuse Disorders			Unaccompanied Youth	Other (please enter here)	
Local General Fund	FY 2021-2022	\$ 7,137,700.74	Local Agency	Rental Assistance	Non-Congregate Shelter/ Interim Housing	Marin County General Funds support the Marin Homeless Management Information System (HMIS) Rapid Rehousing & Supportive Services Homeless Outreach & Case Management Severe Weather Emergency Shelter Technical Assistance PHA Coordinated Entry Family Coordinated Entry Housing Locator Project Homekey Project Roomkey and community contracts	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
	Systems Support Activities			Diversion and Homelessness Prevention	People Exp Chronic Homelessness			Veterans	Parenting Youth	
	Outreach and Engagement				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	

			Emergency Shelter	supporting the full range of homeless services (ES PSH RRH Medical Respite Homeless Prevention & Diversion Supportive Services).		People Exposed to Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
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* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding