



COUNTY LOCAL HOMELESSNESS PLAN TEMPLATE

HOUSING AND HOMELESSNESS INCENTIVE PROGRAM

May 9, 2022

PURPOSE OF THIS LOCAL HOMELESSNESS PLAN TEMPLATE

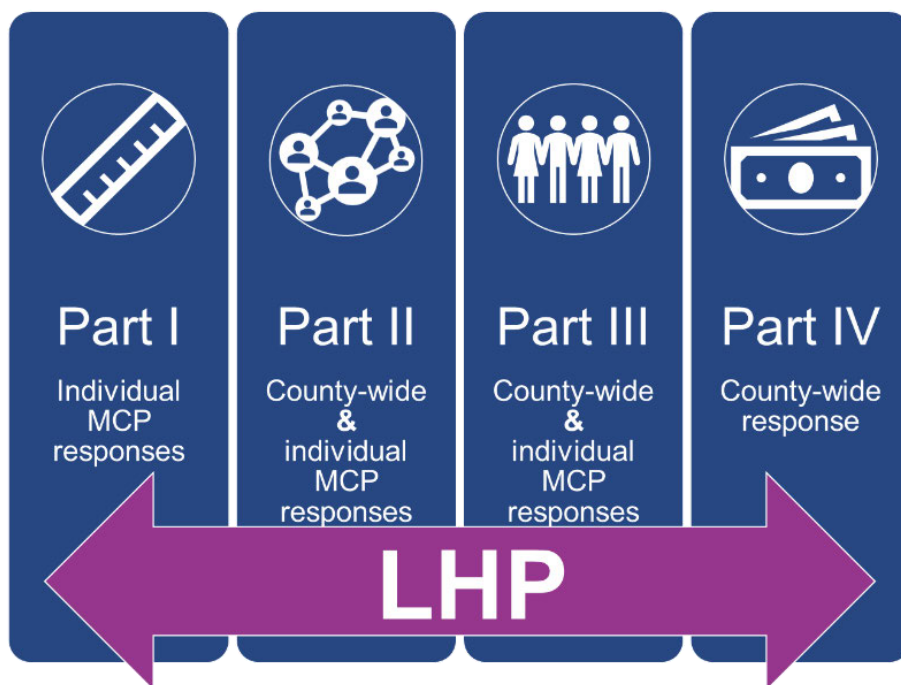
The Housing and Homelessness Incentive Program (HHIP) is a voluntary incentive program through which Medi-Cal Managed Care Plans (MCPs) may earn incentive funds for improving health outcomes and access to whole person care services by addressing homelessness and housing insecurity as social drivers of health and health disparities.

The California Department of Health Care Services (DHCS) is providing this Local Homelessness Plan (LHP) Template as a required submission component for MCPs seeking to participate in HHIP.

MCPs must collaborate with their local Continuums of Care (CoCs) and, if applicable, other MCPs operating in the same county to complete **one county Local Homelessness Plan (LHP)** (this Word file template). In addition, **each MCP** must complete a unique MCP LHP (see separate Excel template for this submission). For counties where multiple MCPs operate, the MCPs should select one organization to submit the county LHP to DHCS. Unique MPC LHP Excel files can be submitted separately to DHCS.

Completed county and unique MCP LHPs should be submitted to DHCS by June 30, 2022.

LHP Submission Components



Part I of the LHP Template is based on **unique MCP responses**. Parts II and III include **both** aggregate county-wide and MCP-specific responses; and Part IV is an **aggregate county-wide response**.

- **PART I: HHIP MEASURES**

This section includes the required measures each MCP must complete. As noted above, this section should be completed by **EACH MCP**, providing only MCP-specific information. MCPs must provide quantitative and narrative responses to these measures, which are intended to provide DHCS with information on current regional progress on and upcoming goals for each of the three HHIP priority areas:

- (i) **Partnerships and capacity** to support referrals for services;
- (ii) **Infrastructure** to coordinate and meet member housing needs; and
- (iii) **Delivery** of services and member engagement.

See excel template for this unique MCP LHP submission.

- **PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS**

This section provides MCPs with a format to describe their specific strategies for addressing identified housing and service gaps in their service areas as well as how these strategies align with the aggregate county approach (as determined by all CoCs and MCPs collaborating in this county). The county approach should align with and aim to meet HHAP Outcome Goals. As noted above, this section includes *both* (1) an aggregate county-wide response and (2) MCP-specific responses, where *each MCP* must provide separate responses. See excel template for this unique MCP LHP submission.

- **PART III: LANDSCAPE ANALYSIS OF DEMOGRAPHICS, NEEDS, AND GAPS**

This section establishes a format for MCPs to provide the following required information:

- (i) A **local landscape analysis** that assess the current number of people experiencing homelessness and existing resources which address homelessness. This landscape analysis is intended to align with the *Homeless Housing, Assistance and Prevention Program Round 3 (HHAP-3)* application landscape analysis, which utilizes data from the Homeless Management Integration System (HMIS), point-in-time (PIT) counts, and other local needs assessments.
- (ii) **Identification of the number of individuals and families served.** This response should include information on the demographics of those served, types of intervention services provided, and demographics of subpopulations that are underserved, relative to the proportion of individuals in that subpopulation experiencing homelessness.

- **PART IV: IDENTIFICATION OF FUNDING AVAILABILITY**

This section requests the following required information be attached as an appendix:

- (i) **Identification of available funding currently being used, and budgeted to be used, to provide housing and homelessness-related services** to persons experiencing homelessness or at imminent risk of homelessness, as described in the HHAP-3 assessment of state, federal, and local funds available.

LHP SUBMISSION STRUCTURE

The following LHP Template for HHIP funding must be submitted in in full, including the following four parts:

- **PART I: HHIP Measures** completed by each MCP in the unique MCP LHP submission. See excel template for this unique MCP LHP submission.
- **PART II: MCP Strategies**, which includes both aggregate and unique MCP components, with county-wide strategies submitted as a part of this county LHP and MCP-specific components included in the unique MCP LHP submission
- **PART III: Landscape Analysis**, which includes both aggregate and unique MCP components, with the county-wide analysis submitted as a part of this county LHP and MCP-specific analyses included in the unique MCP LHP submission
- **PART IV: Funding Availability Assessment** included as an appendix to this county LHP submission

MCP INFORMATION

Provide the name of the county for this county LHP submission and list the MCP(s) participating in the submission (each MCP is also required to submit a unique MCP LHP using the Excel template provided by DHCS).

| County Name | | |
|--------------------------------------|------------------------------------|------------------------------|
| Mendocino | | |
| MCP Name | Lead Contact Person Name and Title | Contact Email Address |
| Partnership HealthPlan of California | Margaret Kisliuk, Consultant | HHIPgrants@partnershiphp.org |
| | | |
| | | |
| | | |
| | | |

PART I: HHIP MEASURES

Each MCP participating in HHIP must complete the HHIP Measures via the MCP LHP submission. See MCP LHP excel template provided by DHCS.

Part I scoring: 190 points available

(See Attached: *PHC LHP Application – Mendocino*)

PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS

MCPs are required to work together, and with local partners, to identify key components of the county strategy in preventing and reducing homelessness over the two-year program period of January 1, 2022 through December 31, 2023. The strategy should be informed by, and align with, the findings from the local landscape analysis (Part III of this LHP).

In preparing this narrative response, MCPs are strongly encouraged to use and/or adapt content from: (1) local strategic plans or action plans for preventing and ending homelessness; (2) prior HHAP applications and reporting; (3) the CoC's most recent applications under the U.S. Department of Housing and Urban Development (HUD)'s Continuum of Care program; (4) and/or other relevant local policy documents or plans.

All MCPs in the county should collaborate to provide one narrative response in the space provided below detailing the overall county approach in the space below. MCPs will also submit their own strategy (in the MCP Excel submission), which should align with the county strategy detailed below. See excel template for this unique MCP Part II submission.

Part II scoring: 100 points available (inclusive of both the county submission and unique MCP submission).

| STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS IN THE COUNTY |
|---|
| County Narrative Description (200-word limit) |
| <p>Mendocino County/COC envision a system that develops and supports new and creative housing inventories; builds a robust and collaborative response network to prevent homelessness for those experiencing housing instability; intensifies efforts to eliminate homelessness in households with children; and supports existing and well-functioning homeless projects. HHAP funding has targeted rental assistance, landlord engagement and rental programs; homeless outreach and increasing the availability of permanent supportive housing. The County's Whole Person Care pilot has helped the County/COC to develop and refine this approach.</p> |

PART III: LANDSCAPE ANALYSIS OF COUNTY DEMOGRAPHICS, NEEDS, AND GAPS

A. Landscape Analysis of County Needs and Demographics

All MCPs in the county should collaborate to provide a county-wide landscape analysis, using the table below, of current county needs and demographics, in alignment with the HHAP-3¹ landscape analysis utilizing relevant data from the Homeless Management Integration System (HMIS), 2019 PIT count data,² and other local needs assessments. See excel template for this unique MCP Part III submission.

If data is unavailable for the MCPs in the county, the MCPs must detail their approach to improving data connectivity and identification for future submissions, including timing for implementing the approach. Please submit this as a written attachment using no more than 1000 characters.

Please use TABLE 1 below to provide one county-wide response outlining key data regarding people experiencing homelessness in the county.

Part III scoring: 80 points available (inclusive of both the county submission and unique MCP submission).

TABLE 1 (EXAMPLE ONLY — San Francisco County):

| | County | |
|--|----------------------------------|--------------------------------------|
| | People Experiencing Homelessness | Source and Date Timeframe of Data |
| Population and Living Situations | | |
| TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS | 8,035 | HUD PIT Count, 2019 |

¹ MCPs may also reference HHAP Round 2 (HHAP-2) applications if additional context is helpful for them, or if Round 3 applications are not yet available

² DHCS recommends using 2019 PIT count as it is the most recent count that includes unsheltered individuals, or the 2022 PIT count if it's locally available as it will be the most recent information

| Table 1. Landscape Analysis of County Needs and Demographics | | |
|--|--|--|
| | Number of People Experiencing Homelessness | Source and Date Timeframe of Data |
| Population and Living Situations | | |
| TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS | 830 | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| # of People Who are Sheltered (Emergency Shelter (ES), Transitional Housing (TH), Supportive Housing (SH)) | 270 | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| # of People Who are Unsheltered | 560 | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| Household Composition | | |
| # of Households without Children | 679 | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| # of Households with At Least 1 Adult & 1 Child | 38 | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| # of Households with Only Children | ■ | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| Sub-Populations and Other Characteristics | | |
| # of Adults Who are Experiencing Chronic Homelessness | 177 | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| # of Adults Who are Experiencing Serious Mental Illness | 80 | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| # of Adults Who are Experiencing Substance Use Disorders | 42 | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |

Table 1 Landscape Analysis of County Needs and Demographics

| | | |
|---|-----|--|
| # of Adults Who are Veterans | 19 | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| # of Adults with HIV/AIDS | ■ | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| # of Adults Who are Survivors of Domestic Violence | 27 | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| # of Unaccompanied Youth (under 25) | 45 | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| # of Parenting Youth (under 25) | ■ | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| # of People Who are Children of Parenting Youth | ■ | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| Gender Demographics | | |
| # of Women/Girls | 265 | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| # of Men/Boys | 525 | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| # of People Who are Transgender | 16 | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| # of People Who are Gender Non-Conforming | 24 | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| Ethnicity and Race Demographics | | |
| # of People Who are Hispanic/Latino | 127 | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| # of People Who are Non-Hispanic/Non-Latino | 703 | 2022 Mendocino County Homeless Point in Time Count |

Table 1 Landscape Analysis of County Needs and Demographics

| | | |
|--|---|--|
| | | 02/23/2022 |
| # of People Who are Black or African American | 19 | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| # of People Who are Asian | ■ | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| # of People Who are American Indian or Alaska Native | 73 | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| # of People Who are Native Hawaiian or Other Pacific Islander | ■ | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| # of People Who are White | 697 | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| # of People Who are Multiple Races | 27 | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |
| # of People Who did Not Disclose | 0 (any unknowns were extrapolated for using approved HUD methodology) | 2022 Mendocino County Homeless Point in Time Count 02/23/2022 |

* Data has been suppressed per Data De-identification Guidelines.

B. Landscape Analysis of People Receiving Services

Please use **TABLE 2** to report the total number of individuals served county-wide. The data provided within Table 2 should represent **the most current and accurate way of estimating the annual number and demographics** of people participating in or being served by the different intervention types, including subpopulations that are underserved relative to their proportion of individuals experiencing homelessness in the jurisdiction. It is important to note that intervention types are not mutually exclusive, and individuals and households may be counted in multiple categories.

MCP(s) must cite their data sources. If data is unavailable for the MCP county submission, the MCP(s) must detail the approach to improving data connectivity and identification for future submissions, including timing for implementing the approach. Please submit this as a written attachment using no more than 500 words.

Table 2 uses the following service terms:

| | |
|-----------------------------|---|
| Interim Housing | Any program whose primary purpose is to provide temporary shelter for people experiencing homelessness, in general or for specific populations, and which does not require occupants to sign leases or occupancy agreements. Interim housing can include congregate shelter, bridge housing, temporary scattered-site arrangements, and transitional housing programs, among others. |
| Rental Assistance | Rental assistance programs provide subsidies that help people experiencing homelessness rent housing in the marketplace. Rental assistance typically pays a portion of the total rent and can be temporary or permanent and offered in a variety of program types. |
| Supportive Housing | Supportive housing is permanent housing for a specific target population—generally people with disabilities/special needs and long histories of homelessness—that is linked to onsite or offsite services that assist the resident to retain the housing, improve their health status, and maximize their ability to live and, when possible, work in the community. |
| Outreach | Programs that identify and engage people living in unsheltered locations, such as in cars, parks, abandoned buildings, encampments, and on the streets, reaching people who might not otherwise seek assistance or come to the attention of the homelessness service system. Outreach and engagement programs help to ensure that people’s basic needs are met while also supporting people to access and navigate pathways toward housing stability. |
| Prevention/Diversion | Programs that seek to prevent people from losing current housing or to prevent the need for services from the homelessness response system through a rapid return to housing, usually without expectation of ongoing support. |

Table 2. Landscape Analysis of County Services

| | Permanent Supportive Housing (PSH) | Rapid Rehousing (RRH) | Transitional Housing (TH) | Interim Housing or Emergency Shelter (IH / ES) | Diversion Services and Assistance (DIV) | Homelessness Prevention Services & Assistance (HP) | Outreach and Engagement Services (O/R) | Other: [Identify] | Source(s) and Time-frame of Data |
|--|------------------------------------|-----------------------|---------------------------|--|---|--|--|-------------------|---|
| Household Composition | | | | | | | | | |
| # of Households without Children | 295 | 101 | 25 | 134 | ■ | 25 | 52 | N/A | CA-509 2021 Stella and LSA (10/1/20-9/30/21), 2022 PIT Count (2/23-3/1/22) and HMIS CoC APR (10/1/20-9/30/21) |
| # of Households with At Least 1 Adult & 1 Child | 28 | 73 | ■ | 27 | ■ | ■ | ■ | N/A | CA-509 2021 Stella and LSA (10/1/20-9/30/21), 2022 PIT Count (2/23-3/1/22) and HMIS CoC APR (10/1/20-9/30/21) |
| # of Households with Only Children | 0 | 0 | 0 | 0 | 0 | 0 | ■ | N/A | CA-509 2021 Stella and LSA (10/1/20-9/30/21), 2022 PIT Count (2/23-3/1/22) and HMIS CoC APR (10/1/20-9/30/21) |
| Sub-Populations and Other Characteristics | | | | | | | | | |
| # of Adults Who are Experiencing Chronic | 100 | 84 | N/A | 126 | 0 | ■ | 29 | N/A | CA-509 2021 Stella and LSA (10/1/20-9/30/21), 2022 PIT |

Table 2 Landscape Analysis of County Services

| Homeless-ness | | | | | | | | | Count (2/23-3/1/22) and HMIS CoC APR (10/1/20-9/30/21) |
|---|-----|----|----|----|---|---|----|-----|---|
| # of Adults Who are Experiencing Serious Mental Illness | 181 | 77 | 17 | 63 | 0 | ■ | 25 | N/A | CA-509 2021 Stella and LSA (10/1/20-9/30/21), 2022 PIT Count (2/23-3/1/22) and HMIS CoC APR (10/1/20-9/30/21) |
| # of Adults Who are Experiencing Substance Use Disorders | 57 | 12 | ■ | 39 | 0 | ■ | 18 | N/A | CA-509 2021 Stella and LSA (10/1/20-9/30/21), 2022 PIT Count (2/23-3/1/22) and HMIS CoC APR (10/1/20-9/30/21) |
| # of Adults Who are Veterans | 81 | 33 | ■ | 27 | 0 | ■ | ■ | N/A | CA-509 2021 Stella and LSA (10/1/20-9/30/21), 2022 PIT Count (2/23-3/1/22) and HMIS CoC APR (10/1/20-9/30/21) |
| # of Adults with HIV/AIDS | ■ | ■ | 0 | 0 | 0 | 0 | 0 | N/A | CA-509 2021 Stella and LSA (10/1/20-9/30/21), 2022 PIT Count (2/23-3/1/22) and HMIS CoC APR (10/1/20-9/30/21) |
| # of Adults Who are Survivors of | 102 | 87 | ■ | 27 | ■ | ■ | 19 | N/A | CA-509 2021 Stella and LSA (10/1/20-9/30/21), |

Table 2 Landscape Analysis of County Services

| | | | | | | | | | |
|--|-----|-----|----|-----|---|----|----|-----|---|
| Domestic Violence | | | | | | | | | 2022 PIT Count (2/23-3/1/22) and HMIS CoC APR (10/1/20-9/30/21) |
| # of Un-accompanied Youth (under 25) | ■ | ■ | ■ | ■ | 0 | 0 | ■ | N/A | CA-509 2021 Stella and LSA (10/1/20-9/30/21), 2022 PIT Count (2/23-3/1/22) and HMIS CoC APR (10/1/20-9/30/21) |
| # of Parenting Youth (under 25) | 0 | ■ | 0 | ■ | 0 | 0 | 0 | N/A | CA-509 2021 Stella and LSA (10/1/20-9/30/21), 2022 PIT Count (2/23-3/1/22) and HMIS CoC APR (10/1/20-9/30/21) |
| # of People Who are Children of Parenting Youth | 0 | ■ | 0 | ■ | 0 | 0 | 0 | N/A | CA-509 2021 Stella and LSA (10/1/20-9/30/21), 2022 PIT Count (2/23-3/1/22) and HMIS CoC APR (10/1/20-9/30/21) |
| Gender Demographics | | | | | | | | | |
| # of Women/Girls | 152 | 106 | 28 | 104 | ■ | 17 | 23 | N/A | CA-509 2021 Stella and LSA (10/1/20-9/30/21), 2022 PIT Count (2/23-3/1/22) and HMIS CoC APR (10/1/20-9/30/21) |

Table 2 Landscape Analysis of County Services

| | | | | | | | | | |
|---|-----|-----|----|-----|---|----|----|-----|---|
| # of Men/Boys | 202 | 93 | 16 | 118 | ■ | ■ | 29 | N/A | CA-509 2021 Stella and LSA (10/1/20-9/30/21), 2022 PIT Count (2/23-3/1/22) and HMIS CoC APR (10/1/20-9/30/21) |
| # of People Who are Transgender | ■ | 0 | ■ | ■ | 0 | 0 | 0 | N/A | CA-509 2021 Stella and LSA (10/1/20-9/30/21), 2022 PIT Count (2/23-3/1/22) and HMIS CoC APR (10/1/20-9/30/21) |
| # of People Who are Gender Non-Conforming | 0 | 0 | ■ | 0 | 0 | 0 | 0 | N/A | CA-509 2021 Stella and LSA (10/1/20-9/30/21), 2022 PIT Count (2/23-3/1/22) and HMIS CoC APR (10/1/20-9/30/21) |
| Ethnicity and Race Demographics | | | | | | | | | |
| # of People Who are Hispanic/Latino | 33 | 28 | ■ | 55 | 0 | ■ | ■ | N/A | CA-509 2021 Stella and LSA (10/1/20-9/30/21), 2022 PIT Count (2/23-3/1/22) and HMIS CoC APR (10/1/20-9/30/21) |
| # of People Who are Non-Hispanic/Non-Latino | 308 | 171 | 42 | 168 | ■ | 23 | 41 | N/A | CA-509 2021 Stella and LSA (10/1/20-9/30/21), 2022 PIT Count (2/23-3/1/22) and |

Table 2 Landscape Analysis of County Services

| | | | | | | | | | |
|--|-----|-----|----|-----|---|----|----|-----|---|
| | | | | | | | | | HMIS CoC APR (10/1/20- 9/30/21) |
| # of People Who are Black or African American | ■ | ■ | ■ | ■ | 0 | ■ | ■ | N/A | CA-509 2021 Stella and LSA (10/1/20- 9/30/21), 2022 PIT Count (2/23- 3/1/22) and HMIS CoC APR (10/1/20- 9/30/21) |
| # of People Who are Asian | 0 | 0 | ■ | ■ | 0 | 0 | 0 | N/A | CA-509 2021 Stella and LSA (10/1/20- 9/30/21), 2022 PIT Count (2/23- 3/1/22) and HMIS CoC APR (10/1/20- 9/30/21) |
| # of People Who are American Indian or Alaska Native | 20 | ■ | ■ | 35 | 0 | 0 | ■ | N/A | CA-509 2021 Stella and LSA (10/1/20- 9/30/21), 2022 PIT Count (2/23- 3/1/22) and HMIS CoC APR (10/1/20- 9/30/21) |
| # of People Who are Native Hawaiian or Other Pacific Islander | ■ | ■ | 0 | ■ | 0 | 0 | ■ | N/A | CA-509 2021 Stella and LSA (10/1/20- 9/30/21), 2022 PIT Count (2/23- 3/1/22) and HMIS CoC APR (10/1/20- 9/30/21) |
| # of People Who are White | 313 | 140 | 35 | 161 | ■ | 27 | 34 | N/A | CA-509 2021 Stella and LSA (10/1/20- 9/30/21), 2022 PIT Count (2/23- |

Table 2 Landscape Analysis of County Services

| | | | | | | | | | |
|---|----|---|---|---|---|---|---|-----|---|
| | | | | | | | | | 3/1/22) and HMIS CoC APR (10/1/20-9/30/21) |
| # of People Who are Multiple Races | 16 | ■ | ■ | ■ | 0 | ■ | ■ | N/A | CA-509 2021 Stella and LSA (10/1/20-9/30/21), 2022 PIT Count (2/23-3/1/22) and HMIS CoC APR (10/1/20-9/30/21) |

* Data has been suppressed per Data De-identification Guidelines.

PART IV: IDENTIFICATION OF FUNDING AVAILABILITY

Please submit the HHAP-3 assessment of funding availability for your county (or the HHAP-2 assessment, if the HHAP-3 assessment is unavailable) as an appendix to this LHP Template.

Materials for each round of HHAP can be accessed on the [HHAP website](#).

Part IV scoring: 10 points available

See attached “Funding Availability – Mendocino”

Table 3. Landscape Analysis of State, Federal and Local Funding

| Funding Program <i>(choose from drop down options)</i> | Fiscal Year <i>(select all that apply)</i> | Total Amount Invested into Homelessness Interventions | Funding Source* | Intervention Types Supported with Funding <i>(select all that apply)</i> | Brief Description of Programming and Services Provided | Populations Served <i>(please "x" the appropriate population[s])</i> |
|---|---|---|-----------------|---|---|--|
| Homekey (via HCD) Received by County of Mendocino | FY 2021-2022 | \$ 9 669 500 00 | State Agency | Permanent Supportive and Service-Enriched Housing | State funds were used to purchase a motel and convert it to SRO housing for persons experiencing or at risk of homelessness. Enrichment services are provided on site by dedicated case management staff. | ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness X Veterans X Parenting Youth X People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders X Unaccompanied Youth X with Complex Medical Issues Persons at risk of |
| | | | | | | |
| | | | | | | |
| California COVID-19 Rent Relief Program - via HCD Received by Northern Circle Indian Housing Authority | FY 2021-2022 | \$ 3 105 000 00 | State Agency | Rental Assistance | Emergency Rental Assistance for Tribal Members who are risk of homelessness in some way related to the Coronavirus Pandemic | ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other: Tribal Members experiencing homelessness |
| | | | | | | |
| | | | | | | |
| Emergency Solutions Grants - CV (ESG-CV) - via HCD Received by County of Mendocino | FY 2021-2022 | \$ 5 463 823 00 | Federal Agency | Non-Congregate Shelter/ Interim Housing | Funding is used to provide Emergency Shelter Rapid Rehousing Services Street Outreach HMIS related expenses and staffing and Local Grant Administration | ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth X People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i> |
| | FY 2022-2023 | | | | | |
| | | | | | | |
| Emergency Solutions Grants - CV (ESG-CV) - via HCD Received by Northern Circle Indian Housing Authority | FY 2021-2022 | \$ 5 529 113 00 | Federal Agency | Non-Congregate Shelter/ Interim Housing | Funding is used to provide Emergency Shelter Rapid Rehousing Services Street Outreach HMIS related expenses and staffing and Local Grant Administration | ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other: Tribal Members experiencing homelessness |
| | FY 2022-2023 | | | | | |
| | | | | | | |
| Emergency Solutions Grants ESG - via HCD Received by Redwood Community Services and Mendocino Coast Hospitality Center | FY 2021-2022 | \$ 290 178 00 | Federal Agency | Non-Congregate Shelter/ Interim Housing | Funding is used to provide Emergency Shelter and Rapid Rehousing Services | ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth X People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i> |
| | | | | | | |
| | | | | | | |
| Community Development Block Grant - CV (CDBG-CV) - via HCD Received by County of Mendocino | FY 2021-2022 | \$ 1 069 157 00 | Federal Agency | Permanent Supportive and Service-Enriched Housing | Funding was used to support the Project Homekey Project to pay for renovation costs the Project Homekey funding was unable to cover | ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness X Veterans X Parenting Youth X People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders X Unaccompanied Youth X with Complex Medical Issues Persons at risk of |
| | FY 2022-2023 | | | | | |
| | | | | | | |
| Community Development Block Grant (CDBG) - via HCD Received by Northern Circle Indian Housing Authority | FY 2021-2022 | \$ 3 105 000 00 | Federal Agency | Permanent Supportive and Service-Enriched Housing | Funding was used to support the Project Homekey Project to pay for renovation costs the Project Homekey funding was unable to cover | ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth X who are Seniors Persons with Complex Medical Issues Persons at risk of |
| | FY 2022-2023 | | | | | |
| | FY 2023-2024 | | | | | |
| No Place Like Home (NPLH) - via HCD Received by County of Mendocino | FY 2021-2022 | \$ 7 189 080 00 | State Agency | Permanent Supportive and Service-Enriched Housing | Funding is used to construct and provide permanent supportive housing for persons experiencing homelessness that have a severe mental or emotional illness. Rent is calculated at 30% of the households adjusted income. Onsite behavioral health services are offered at all sites | ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth X People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i> |
| | FY 2022-2023 | | | | | |
| | | | | | | |
| Homeless Housing Assistance and Prevention Program (HHAP) - via Cal | FY 2021-2022 | | | Rental Assistance | Funding will be used to support ongoing operation of Emergency | ALL PEOPLE TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth |
| | FY 2022-2023 | | | | | |

| | | | | | | | | | | |
|--|--------------|-----------------|--------------|--|---|---|------------------------------|---|----------------------|--------------------------------|
| ICH Received by County of Mendocino | FY 2023-2024 | \$ 3 633 763 96 | State Agency | Outreach and Engagement | Shelters Rapid Rehousing Services Landlord Liaison services and system improvements | X | EXPERIENCING HOMELESSNESS | People Exp Severe Mental Illness | People Exp HIV/ AIDS | Children of Parenting Youth |
| | FY 2024-2025 | | | Diversion and Homelessness Prevention | | | | People Exp Substance Abuse Disorders | | |

Table 3. Landscape Analysis of State, Federal and Local Funding

| Funding Program <i>(choose from drop down options)</i> | Fiscal Year <i>(select all that apply)</i> | Total Amount Invested into Homelessness Interventions | Funding Source* | Intervention Types Supported with Funding <i>(select all that apply)</i> | Brief Description of Programming and Services Provided | | Populations Served <i>(please "x" the appropriate population[s])</i> | | | |
|---|---|---|-----------------|---|---|---|---|---|----------------------|---------------------------------------|
| Homeless Housing Assistance and Prevention Program (HHAP) - via Cal ICH Received by Mendocino CoC | FY 2021-2022 | \$ 1 248 333 99 | State Agency | Rental Assistance | Funding will be used to support ongoing operation of Emergency Shelters Rapid Rehousing Services Landlord Liaison services and system improvements | X | ALL PEOPLE EXPERIENCING HOMELESSNESS | TARGETED POPULATIONS <i>(please "x" all that apply)</i> | | |
| | FY 2022-2023 | | | Non-Congregate Shelter/ Interim Housing | | | | People Exp Chronic Homelessness | Veterans | Parenting Youth |
| | FY 2023-2024 | | | Outreach and Engagement | | | | People Exp Severe Mental Illness | People Exp HIV/ AIDS | Children of Parenting Youth |
| | FY 2024-2025 | | | Diversion and Homelessness Prevention | | | | People Exp Substance Abuse Disorders | Unaccompanied Youth | Other <i>(please enter here)</i> |
| Project Roomkey and Rehousing - via CDSS Received by County of Mendocino | FY 2022-2023 | \$ 789 175 00 | State Agency | Non-Congregate Shelter/ Interim Housing | Funding is used to provide non-congregate shelter to persons at risk of complications from the Coronavirus and rapid rehousing assistance for participants | | ALL PEOPLE EXPERIENCING HOMELESSNESS | TARGETED POPULATIONS <i>(please "x" all that apply)</i> | | |
| | | | | Rental Assistance | | | | People Exp Chronic Homelessness | Veterans | Parenting Youth |
| | | | | | | | | People Exp Severe Mental Illness | People Exp HIV/ AIDS | Children of Parenting Youth |
| | | | | | | | | People Exp Substance Abuse Disorders | Unaccompanied Youth | X complications from COVID-19 |
| Project Roomkey and Rehousing - via CDSS Received by Northern Circle Indian Housing Authority | FY 2022-2023 | \$ 375 000 00 | State Agency | Non-Congregate Shelter/ Interim Housing | Funding is used to provide non-congregate shelter to persons at risk of complications from the Coronavirus and rapid rehousing assistance for participants | | ALL PEOPLE EXPERIENCING HOMELESSNESS | TARGETED POPULATIONS <i>(please "x" all that apply)</i> | | |
| | | | | Rental Assistance | | | | People Exp Chronic Homelessness | Veterans | Parenting Youth |
| | | | | | | | | People Exp Severe Mental Illness | People Exp HIV/ AIDS | Children of Parenting Youth |
| | | | | | | | | People Exp Substance Abuse Disorders | Unaccompanied Youth | X risk of complications from COVID-19 |
| FEMA Public Assistance Program Category B - via FEMA Received by County of Mendocino | FY 2021-2022 | \$ 1 598 621 00 | Federal Agency | Non-Congregate Shelter/ Interim Housing | Funds are used for non-congregate shelter for persons who have been exposed to or tested positive for COVID-19 and are unable to self-isolate on their own | | ALL PEOPLE EXPERIENCING HOMELESSNESS | TARGETED POPULATIONS <i>(please "x" all that apply)</i> | | |
| | | | | | | | | People Exp Chronic Homelessness | Veterans | Parenting Youth |
| | | | | | | | | People Exp Severe Mental Illness | People Exp HIV/ AIDS | Children of Parenting Youth |
| | | | | | | | | People Exp Substance Abuse Disorders | Unaccompanied Youth | X complications from COVID-19 |
| CalWORKs Housing Support Program (HSP) - via CDSS Received by County of Mendocino | FY 2021-2022 | \$ 1 112 068 00 | State Agency | Rental Assistance | Provides housing-related supports to eligible families experiencing homelessness in the CalWORKs program | | ALL PEOPLE EXPERIENCING HOMELESSNESS | TARGETED POPULATIONS <i>(please "x" all that apply)</i> | | |
| | | | | Non-Congregate Shelter/ Interim Housing | | | | People Exp Chronic Homelessness | Veterans | Parenting Youth |
| | | | | | | | | People Exp Severe Mental Illness | People Exp HIV/ AIDS | Children of Parenting Youth |
| | | | | | | | | People Exp Substance Abuse Disorders | Unaccompanied Youth | X Other Families with Minor Children |
| Housing and Disability Advocacy Program (HDAF) - via CDSS Received by County of Mendocino | FY 2021-2022 | \$ 425 331 00 | State Agency | Non-Congregate Shelter/ Interim Housing | Provides outreach case management benefits advocacy and housing supports to individuals who are disabled or likely disabled and who are experiencing homelessness | | ALL PEOPLE EXPERIENCING HOMELESSNESS | TARGETED POPULATIONS <i>(please "x" all that apply)</i> | | |
| | | | | Rental Assistance | | | | People Exp Chronic Homelessness | Veterans | Parenting Youth |
| | | | | Diversion and Homelessness Prevention | | | | People Exp Severe Mental Illness | People Exp HIV/ AIDS | Children of Parenting Youth |
| | | | | | | | | People Exp Substance Abuse Disorders | Unaccompanied Youth | X Other: Single Adults without Income |
| Housing and Disability Advocacy Program (HDAF) - via CDSS Received by Northern Circle Indian Housing Authority | FY 2021-2022 | \$ 511 543 00 | State Agency | Non-Congregate Shelter/ Interim Housing | Provides outreach case management benefits advocacy and housing supports to individuals who are disabled or likely disabled and who are experiencing homelessness | | ALL PEOPLE EXPERIENCING HOMELESSNESS | TARGETED POPULATIONS <i>(please "x" all that apply)</i> | | |
| | | | | Rental Assistance | | | | People Exp Chronic Homelessness | Veterans | Parenting Youth |
| | | | | Diversion and Homelessness Prevention | | | | People Exp Severe Mental Illness | People Exp HIV/ AIDS | Children of Parenting Youth |
| | | | | | | | | People Exp Substance Abuse Disorders | Unaccompanied Youth | X Other: Single Adults without Income |
| Home Safe - via CDSS Received by County of Mendocino | FY 2021-2022 | \$ 511 543 00 | State Agency | Non-Congregate Shelter/ Interim Housing | Home Safe Programs utilize a range of strategies to support housing stability for APS clients including housing related intensive case management housing related financial assistance deep cleaning to maintain housing eviction prevention landlord mediation etc | | ALL PEOPLE EXPERIENCING HOMELESSNESS | TARGETED POPULATIONS <i>(please "x" all that apply)</i> | | |
| | | | | Rental Assistance | | | | People Exp Chronic Homelessness | Veterans | Parenting Youth |
| | | | | Diversion and Homelessness Prevention | | | | People Exp Severe Mental Illness | People Exp HIV/ AIDS | Children of Parenting Youth |
| | | | | | | | | People Exp Substance Abuse Disorders | Unaccompanied Youth | X in Adult Protective Services (APS) |
| | FY 2021-2022 | | | Non-Congregate Shelter/ Interim Housing | | | | TARGETED POPULATIONS <i>(please "x" all that apply)</i> | | |

| | | | | | | | | | | |
|---------------------------------------|---------------------------------|---------------|--------------|---------------------------------------|--|---|--------------------------------------|--------------------------------------|----------------------|---|
| Bringing Families Home BFH) - via CDS | | | | Rental Assistance | | Housing-related supports to eligible families experiencing homelessness in the child welfare system | ALL PEOPLE EXPERIENCING HOMELESSNESS | People Exp Chronic Homelessness | Veterans | Parenting Youth |
| | | \$ 317 639 00 | State Agency | Diversion and Homelessness Prevention | | | | People Exp Severe Mental Illness | People Exp HIV/ AIDS | Children of Parenting Youth |
| | Received by County of Mendocino | | | | | | | People Exp Substance Abuse Disorders | Unaccompanied Youth | X Involved Families with Minor Children |

Table 3. Landscape Analysis of State, Federal and Local Funding

| Funding Program <i>(choose from drop down options)</i> | Fiscal Year <i>(select all that apply)</i> | Total Amount Invested into Homelessness Interventions | Funding Source* | Intervention Types Supported with Funding <i>(select all that apply)</i> | Brief Description of Programming and Services Provided | Populations Served <i>(please "x" the appropriate population[s])</i> | | | |
|---|---|---|-----------------|---|---|---|---|-----------------------------|--|
| Continuum of Care Program (CoC) - via HUD Received by County of Mendocino and Community Development Commission and Housing Authority of Mendocino County | FY 2021-2022 | \$ 1 898 897 00 | Federal Agency | Administrative Activities | Promote communitywide commitment to the goal of ending homelessness; provide funding for efforts by nonprofit providers and State and local governments to quickly rehouse homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities by homelessness; promote access to and effect utilization of mainstream programs | X ALL PEOPLE EXPERIENCING HOMELESSNESS | TARGETED POPULATIONS <i>(please "x" all that apply)</i> | | |
| | Permanent Supportive and Service-Enriched Housing | | | People Exp Chronic Homelessness | | | Veterans | Parenting Youth | |
| | | | | People Exp Severe Mental Illness | | | People Exp HIV/ AIDS | Children of Parenting Youth | |
| | | | | | | | People Exp Substance Abuse Disorders | Unaccompanied Youth | X Other <i>(please enter here)</i> |
| Emergency Housing Vouchers (EHVs) - via HUD Received by Community Development Commission and Housing Authority of Mendocino County | FY 2021-2022 | \$ 1 323 855 00 | Federal Agency | Rental Assistance | Providing housing choice vouchers to local Public Housing Authorities (PHAs) in order to assist individuals and families who are homeless at risk of homelessness fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless or have a high risk of housing instability | X ALL PEOPLE EXPERIENCING HOMELESSNESS | TARGETED POPULATIONS <i>(please "x" all that apply)</i> | | |
| | | | | People Exp Chronic Homelessness | | | Veterans | Parenting Youth | |
| | | | | People Exp Severe Mental Illness | | | People Exp HIV/ AIDS | Children of Parenting Youth | |
| | | | | | | | People Exp Substance Abuse Disorders | Unaccompanied Youth | X Other <i>(please enter here)</i> |
| Housing Choice Vouchers (HCVs) - via HUD Received by Community Development Commission and Housing Authority of Mendocino County | FY 2021-2022 | \$ 7 535 967 00 | Federal Agency | Rental Assistance | Rental subsidies for very low-income families, the elderly, and the disabled | X ALL PEOPLE EXPERIENCING HOMELESSNESS | TARGETED POPULATIONS <i>(please "x" all that apply)</i> | | |
| | | | | People Exp Chronic Homelessness | | | Veterans | Parenting Youth | |
| | | | | People Exp Severe Mental Illness | | | People Exp HIV/ AIDS | Children of Parenting Youth | |
| | | | | | | | People Exp Substance Abuse Disorders | Unaccompanied Youth | X Other: All persons with low incomes |
| HUD-VA Supportive Housing Program Vouchers (HUD-VA SH) - via HUD Received by Community Development Commission and Housing Authority of Mendocino County | FY 2021-2022 | Included in HCV award amount | Federal Agency | Rental Assistance | Help homeless Veterans and their families find and sustain permanent housing and access the health care, mental health treatment, substance use counseling, and other supports necessary to help them in their recovery process and with their ability to maintain housing in the community | ALL PEOPLE EXPERIENCING HOMELESSNESS | TARGETED POPULATIONS <i>(please "x" all that apply)</i> | | |
| | | | | People Exp Chronic Homelessness | | | X Veterans | Parenting Youth | |
| | | | | People Exp Severe Mental Illness | | | People Exp HIV/ AIDS | Children of Parenting Youth | |
| | | | | | | | People Exp Substance Abuse Disorders | Unaccompanied Youth | X Other <i>(please enter here)</i> |
| Family Unification Program Vouchers (FUP) - via HUD Received by Community Development Commission and Housing Authority of Mendocino County | FY 2021-2022 | \$ 156 156 00 | Federal Agency | Rental Assistance | Rental subsidies for families and youth involved in the child welfare system | ALL PEOPLE EXPERIENCING HOMELESSNESS | TARGETED POPULATIONS <i>(please "x" all that apply)</i> | | |
| | | | | People Exp Chronic Homelessness | | | Veterans | Parenting Youth | |
| | | | | People Exp Severe Mental Illness | | | People Exp HIV/ AIDS | Children of Parenting Youth | |
| | | | | | | | People Exp Substance Abuse Disorders | Unaccompanied Youth | X Other: Child Welfare Involved Families with Minor Children |
| Supportive Services for Veteran Families Program (SSVF) - via VA Received by Nation's Finest | FY 2021-2022 | \$ 7 660 888 00 | Federal Agency | Non-Congregate Shelter/ Interim Housing | Assist very low-income Veteran families residing in or transitioning to permanent housing. Grantees will provide a range of supportive services to eligible Veteran families that are designed to promote housing stability | ALL PEOPLE EXPERIENCING HOMELESSNESS | TARGETED POPULATIONS <i>(please "x" all that apply)</i> | | |
| | | | | People Exp Chronic Homelessness | | | X Veterans | Parenting Youth | |
| | | | | People Exp Severe Mental Illness | | | People Exp HIV/ AIDS | Children of Parenting Youth | |
| | | | | | | | People Exp Substance Abuse Disorders | Unaccompanied Youth | X Other <i>(please enter here)</i> |
| Other (enter funding source under dotted line) | FY 2021-2022 | \$ 306 063 00 | Federal Agency | Permanent Supportive and Service-Enriched Housing | Tribal allocation to prevent mortgage delinquencies and defaults, foreclosures, loss of utilities or home energy services, and | ALL PEOPLE EXPERIENCING HOMELESSNESS | TARGETED POPULATIONS <i>(please "x" all that apply)</i> | | |
| | | | | People Exp Chronic Homelessness | | | X Veterans | Parenting Youth | |
| | | | | People Exp Severe Mental Illness | | | People Exp HIV/ AIDS | Children of Parenting Youth | |

| | | | | | | | | | | |
|--|--------------|---------------|---|---|--|---|---|---|-----------------------------|---------------------------|
| Homeowner's Assistance Fund received by Northern Circle Indian Housing Authority | | | | | displacement of homeowners experiencing financial hardship | | | People Exp Substance Abuse Disorders | Unaccompanied Youth | Other (please enter here) |
| Local General Fund Funded by County of Mendocino | FY 2021-2022 | \$ 527,370.00 | Local Agency | Administrative Activities | Local funds are used to support funding to local emergency shelters and food banks to supplement their budgets to ensure they are able to serve the maximum number of people as possible including persons experiencing homelessness | X | ALL PEOPLE EXPERIENCING HOMELESSNESS | TARGETED POPULATIONS (please "X" all that apply) | | |
| | | | | People Exp Chronic Homelessness | | | | Veterans | Parenting Youth | |
| | | | | People Exp Severe Mental Illness | | | | People Exp HIV/ AIDS | Children of Parenting Youth | |
| | | | Permanent Supportive and Service-Enriched Housing | | | | People Exp Substance Abuse Disorders | Unaccompanied Youth | Other (please enter here) | |

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding