



COUNTY LOCAL HOMELESSNESS PLAN TEMPLATE

HOUSING AND HOMELESSNESS INCENTIVE PROGRAM

May 9, 2022

PURPOSE OF THIS LOCAL HOMELESSNESS PLAN TEMPLATE

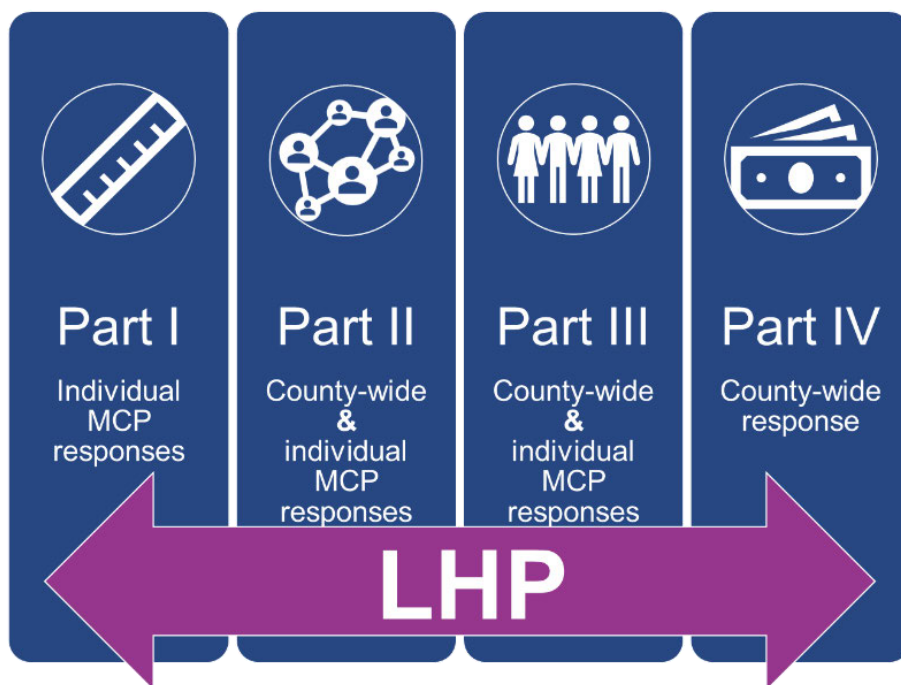
The Housing and Homelessness Incentive Program (HHIP) is a voluntary incentive program through which Medi-Cal Managed Care Plans (MCPs) may earn incentive funds for improving health outcomes and access to whole person care services by addressing homelessness and housing insecurity as social drivers of health and health disparities.

The California Department of Health Care Services (DHCS) is providing this Local Homelessness Plan (LHP) Template as a required submission component for MCPs seeking to participate in HHIP.

MCPs must collaborate with their local Continuums of Care (CoCs) and, if applicable, other MCPs operating in the same county to complete **one county Local Homelessness Plan (LHP)** (this Word file template). In addition, **each MCP** must complete a unique MCP LHP (see separate Excel template for this submission). For counties where multiple MCPs operate, the MCPs should select one organization to submit the county LHP to DHCS. Unique MPC LHP Excel files can be submitted separately to DHCS.

Completed county and unique MCP LHPs should be submitted to DHCS by June 30, 2022.

LHP Submission Components



Part I of the LHP Template is based on **unique MCP responses**. Parts II and III include **both** aggregate county-wide and MCP-specific responses; and Part IV is an **aggregate county-wide response**.

- **PART I: HHIP MEASURES**

This section includes the required measures each MCP must complete. As noted above, this section should be completed by **EACH MCP**, providing only MCP-specific information. MCPs must provide quantitative and narrative responses to these measures, which are intended to provide DHCS with information on current regional progress on and upcoming goals for each of the three HHIP priority areas:

- (i) **Partnerships and capacity** to support referrals for services;
- (ii) **Infrastructure** to coordinate and meet member housing needs; and
- (iii) **Delivery** of services and member engagement.

See excel template for this unique MCP LHP submission.

- **PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS**

This section provides MCPs with a format to describe their specific strategies for addressing identified housing and service gaps in their service areas as well as how these strategies align with the aggregate county approach (as determined by all CoCs and MCPs collaborating in this county). The county approach should align with and aim to meet HHAP Outcome Goals. As noted above, this section includes *both* (1) an aggregate county-wide response and (2) MCP-specific responses, where *each MCP* must provide separate responses. See excel template for this unique MCP LHP submission.

- **PART III: LANDSCAPE ANALYSIS OF DEMOGRAPHICS, NEEDS, AND GAPS**

This section establishes a format for MCPs to provide the following required information:

- (i) A **local landscape analysis** that assess the current number of people experiencing homelessness and existing resources which address homelessness. This landscape analysis is intended to align with the *Homeless Housing, Assistance and Prevention Program Round 3 (HHAP-3)* application landscape analysis, which utilizes data from the Homeless Management Integration System (HMIS), point-in-time (PIT) counts, and other local needs assessments.
- (ii) **Identification of the number of individuals and families served.** This response should include information on the demographics of those served, types of intervention services provided, and demographics of subpopulations that are underserved, relative to the proportion of individuals in that subpopulation experiencing homelessness.

- **PART IV: IDENTIFICATION OF FUNDING AVAILABILITY**

This section requests the following required information be attached as an appendix:

- (i) **Identification of available funding currently being used, and budgeted to be used, to provide housing and homelessness-related services** to persons experiencing homelessness or at imminent risk of homelessness, as described in the HHAP-3 assessment of state, federal, and local funds available.

LHP SUBMISSION STRUCTURE

The following LHP Template for HHIP funding must be submitted in in full, including the following four parts:

- **PART I: HHIP Measures** completed by each MCP in the unique MCP LHP submission. See excel template for this unique MCP LHP submission.
- **PART II: MCP Strategies**, which includes both aggregate and unique MCP components, with county-wide strategies submitted as a part of this county LHP and MCP-specific components included in the unique MCP LHP submission
- **PART III: Landscape Analysis**, which includes both aggregate and unique MCP components, with the county-wide analysis submitted as a part of this county LHP and MCP-specific analyses included in the unique MCP LHP submission
- **PART IV: Funding Availability Assessment** included as an appendix to this county LHP submission

MCP INFORMATION

Provide the name of the county for this county LHP submission and list the MCP(s) participating in the submission (each MCP is also required to submit a unique MCP LHP using the Excel template provided by DHCS).

County Name		
Napa		
MCP Name	Lead Contact Person Name and Title	Contact Email Address
Partnership HealthPlan of California	Margaret Kisliuk, Consultant	HHIPGrants@partnershiphp.org

PART I: HHIP MEASURES

Each MCP participating in HHIP must complete the HHIP Measures via the MCP LHP submission. See MCP LHP excel template provided by DHCS.

Part I scoring: 190 points available

(See Attached: *PHC LHP Application – Napa*)

PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS

MCPs are required to work together, and with local partners, to identify key components of the county strategy in preventing and reducing homelessness over the two-year program period of January 1, 2022 through December 31, 2023. The strategy should be informed by, and align with, the findings from the local landscape analysis (Part III of this LHP).

In preparing this narrative response, MCPs are strongly encouraged to use and/or adapt content from: (1) local strategic plans or action plans for preventing and ending homelessness; (2) prior HHAP applications and reporting; (3) the CoC's most recent applications under the U.S. Department of Housing and Urban Development (HUD)'s Continuum of Care program; (4) and/or other relevant local policy documents or plans.

All MCPs in the county should collaborate to provide one narrative response in the space provided below detailing the overall county approach in the space below. MCPs will also submit their own strategy (in the MCP Excel submission), which should align with the county strategy detailed below. See excel template for this unique MCP Part II submission.

Part II scoring: 100 points available (inclusive of both the county submission and unique MCP submission).

STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS IN THE COUNTY
County Narrative Description (200-word limit)
<p>Napa County and its COC work closely and collaboratively with the cities, community, and health and social service partners to ensure that funds for homelessness are targeted to the most vulnerable in a Housing First approach. Collectively they have established guiding principles for making homelessness a rare, brief, and non-recurring experience in the County. First, they seek to adopt a systemic approach, aligning needs and communities rather than funding sources or program restrictions; second, to ensure a Housing First philosophy throughout the system; and finally to facilitate entry into the system with short applications and effective placements. The County's Whole Person Care pilot has helped the County/COC to develop and refine this approach.</p>

PART III: LANDSCAPE ANALYSIS OF COUNTY DEMOGRAPHICS, NEEDS, AND GAPS

A. Landscape Analysis of County Needs and Demographics

All MCPs in the county should collaborate to provide a county-wide landscape analysis, using the table below, of current county needs and demographics, in alignment with the HHAP-3¹ landscape analysis utilizing relevant data from the Homeless Management Integration System (HMIS), 2019 PIT count data,² and other local needs assessments. See excel template for this unique MCP Part III submission.

If data is unavailable for the MCPs in the county, the MCPs must detail their approach to improving data connectivity and identification for future submissions, including timing for implementing the approach. Please submit this as a written attachment using no more than 1000 characters.

Please use TABLE 1 below to provide one county-wide response outlining key data regarding people experiencing homelessness in the county.

Part III scoring: 80 points available (inclusive of both the county submission and unique MCP submission).

TABLE 1 (EXAMPLE ONLY — San Francisco County):

	County	
	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	8,035	HUD PIT Count, 2019

¹ MCPs may also reference HHAP Round 2 (HHAP-2) applications if additional context is helpful for them, or if Round 3 applications are not yet available

² DHCS recommends using 2019 PIT count as it is the most recent count that includes unsheltered individuals, or the 2022 PIT count if it's locally available as it will be the most recent information

Table 1. Landscape Analysis of County Needs and Demographics		
	Number of People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	494	Point-In-Time count & HMIS (2/22/2022)
# of People Who are Sheltered (Emergency Shelter (ES), Transitional Housing (TH), Supportive Housing (SH))	128	Point-In-Time count & HMIS (2/22/2022)
# of People Who are Unsheltered	366	Point-In-Time count & HMIS (2/22/2022)
Household Composition		
# of Households without Children	466	Point-In-Time count & HMIS (2/22/2022)
# of Households with At Least 1 Adult & 1 Child	28	Point-In-Time count & HMIS (2/22/2022)
# of Households with Only Children	0	Point-In-Time count & HMIS (2/22/2022)
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	133	Point-In-Time count & HMIS (2/22/2022)
# of Adults Who are Experiencing Serious Mental Illness	127	Point-In-Time count & HMIS (2/22/2022)
# of Adults Who are Experiencing Substance Use Disorders	99	Point-In-Time count & HMIS (2/22/2022)
# of Adults Who are Veterans	20	Point-In-Time count & HMIS (2/22/2022)

# of Adults with HIV/AIDS	■	Point-In-Time count & HMIS (2/22/2022)
# of Adults Who are Survivors of Domestic Violence	26	Point-In-Time count & HMIS (2/22/2022)
# of Unaccompanied Youth (under 25)	22	Point-In-Time count & HMIS (2/22/2022)
# of Parenting Youth (under 25)	0	Point-In-Time count & HMIS (2/22/2022)
# of People Who are Children of Parenting Youth	0	Point-In-Time count & HMIS (2/22/2022)
Gender Demographics		
# of Women/Girls	170	Point-In-Time count & HMIS (2/22/2022)
# of Men/Boys	320	Point-In-Time count & HMIS (2/22/2022)
# of People Who are Transgender	■	Point-In-Time count & HMIS (2/22/2022)
# of People Who are Gender Non-Conforming	■	Point-In-Time count & HMIS (2/22/2022)
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	127	Point-In-Time count & HMIS (2/22/2022)
# of People Who are Non-Hispanic/Non-Latino	365	Point-In-Time count & HMIS (2/22/2022)
# of People Who are Black or African American	33	Point-In-Time count & HMIS (2/22/2022)
# of People Who are Asian	■	Point-In-Time count & HMIS (2/22/2022)

# of People Who are American Indian or Alaska Native	26	Point-In-Time count & HMIS (2/22/2022)
# of People Who are Native Hawaiian or Other Pacific Islander	■	Point-In-Time count & HMIS (2/22/2022)
# of People Who are White	414	Point-In-Time count & HMIS (2/22/2022)
# of People Who are Multiple Races	16	Point-In-Time count & HMIS (2/22/2022)
# of People Who did Not Disclose	0	Point-In-Time count & HMIS (2/22/2022)

* Data has been suppressed per Data De-identification Guidelines.

B. Landscape Analysis of People Receiving Services

Please use **TABLE 2** to report the total number of individuals served county-wide. The data provided within Table 2 should represent **the most current and accurate way of estimating the annual number and demographics** of people participating in or being served by the different intervention types, including subpopulations that are underserved relative to their proportion of individuals experiencing homelessness in the jurisdiction. It is important to note that intervention types are not mutually exclusive, and individuals and households may be counted in multiple categories.

MCP(s) must cite their data sources. If data is unavailable for the MCP county submission, the MCP(s) must detail the approach to improving data connectivity and identification for future submissions, including timing for implementing the approach. Please submit this as a written attachment using no more than 500 words.

Table 2 uses the following service terms:

Interim Housing	Any program whose primary purpose is to provide temporary shelter for people experiencing homelessness, in general or for specific populations, and which does not require occupants to sign leases or occupancy agreements. Interim housing can include congregate shelter, bridge housing, temporary scattered-site arrangements, and transitional housing programs, among others.
Rental Assistance	Rental assistance programs provide subsidies that help people experiencing homelessness rent housing in the marketplace. Rental assistance typically pays a portion of the total rent and can be temporary or permanent and offered in a variety of program types.
Supportive Housing	Supportive housing is permanent housing for a specific target population—generally people with disabilities/special needs and long histories of homelessness—that is linked to onsite or offsite services that assist the resident to retain the housing, improve their health status, and maximize their ability to live and, when possible, work in the community.
Outreach	Programs that identify and engage people living in unsheltered locations, such as in cars, parks, abandoned buildings, encampments, and on the streets, reaching people who might not otherwise seek assistance or come to the attention of the homelessness service system. Outreach and engagement programs help to ensure that people’s basic needs are met while also supporting people to access and navigate pathways toward housing stability.
Prevention/Diversion	Programs that seek to prevent people from losing current housing or to prevent the need for services from the homelessness response system through a rapid return to housing, usually without expectation of ongoing support.

Table 2. Landscape Analysis of County Services

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Time-frame of Data
Household Composition									
# of Households without Children	51	66	13	79	0	0	226		HMIS 2/22/2022
# of Households with At Least 1 Adult & 1 Child	■	25	0	■	00	■	■		HMIS 2/22/2022
# of Households with Only Children	0	0	0	0	00	0	0		HMIS 2/22/2022
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	26	51	■	34	00	0	83		HMIS 2/22/2022
# of Adults Who are Experiencing Serious Mental Illness	51	58	13	45	00	0	115		HMIS 2/22/2022
# of Adults Who are Experiencing	■	14	■	13	0	0	53		HMIS 2/22/2022

Substance Use Disorders									
# of Adults Who are Veterans	■	■	0	■	0	■	13		HMIS 2/22/2022
# of Adults with HIV/AIDS	■	■	0	■	00	0	■		HMIS 2/22/2022
# of Adults Who are Survivors of Domestic Violence	13	40	■	15	0	■	54		HMIS 2/22/2022
# of Unaccompanied Youth (under 25)	0	■	■	■	0	0	■		HMIS 2/22/2022
# of Parenting Youth (under 25)	0	■	0	0	0	0	0		HMIS 2/22/2022
# of People Who are Children of Parenting Youth	0	■	0	0	0	0	0		HMIS 2/22/2022

Gender Demographics

# of Women/Girls	19/0	56/24	10/0	24/8	00	3/4	83/1		HMIS 2/22/2022
# of Men/Boys	34/0	46/25	3/0	61/2	00	3/5	146/2		HMIS 2/22/2022
# of People Who are Transgender	0/0	0	0/0	1/0	00	0/0	0/0		HMIS 2/22/2022
# of People Who are	0/0	0	0/0	0/0	0	0/0	0/0		HMIS 2/22/2022

Gender Non-Conforming									
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino			■	23	0	■	51		HMIS 2/22/2022
	■	61							
# of People Who are Non-Hispanic/Non-Latino			■	71	0	■	179		HMIS 2/22/2022
	46	90							
# of People Who are Black or African American			■	12	0	0	■		HMIS 2/22/2022
	■	■							
# of People Who are Asian			0	■	0	0	■		HMIS 2/22/2022
	■	0							
# of People Who are American Indian or Alaska Native			0	11	0	■	17		HMIS 2/22/2022
	■	■							
# of People Who are Native Hawaiian or Other Pacific Islander			0	■	0	■	■		HMIS 2/22/2022
	0	■							
# of People Who are White			■	64	0	■	191		HMIS 2/22/2022
	44	122							
# of People Who are Multiple Races			■	■	0	■	■		HMIS 2/22/2022
	■	■							

* Data has been suppressed per Data De-identification Guidelines.

PART IV: IDENTIFICATION OF FUNDING AVAILABILITY

Please submit the HHAP-3 assessment of funding availability for your county (or the HHAP-2 assessment, if the HHAP-3 assessment is unavailable) as an appendix to this LHP Template.

Materials for each round of HHAP can be accessed on the [HHAP website](#).

Part IV scoring: 10 points available

See attached “Funding Availability – Napa”

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>			
Homekey (via HCD)	FY 2021-2022	\$ 2 100 000.00	State Agency	Permanent Supportive and Service-Enriched Housing	Homekey Round 1 allocation to County of Napa for capital acquisition of 14-set-aside unit project for individuals exiting homelessness.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please x all that apply)</i>		
	People Exp Chronic Homelessness			Veterans			Parent ng Youth		
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			Children of Parenting Youth		
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
California COVID-19 Rent Relief Program - via HCD	FY 2021-2022	\$ 16 000 000.00	State Agency	Diversion and Homelessness Prevention	CALFV & COVID-19 Grants provided through HCD ERAP program reserved for Napa County. The State Rental Assistance Program is intended to help eligible households cover rental and utilities arrears to assist with prospective payments for rent and utilities and to provide funding for housing stabilization services and other housing related expenses. The	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please x all that apply)</i>		
	People Exp Chronic Homelessness			Veterans			Parent ng Youth		
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			Children of Parenting Youth		
	FY 2022-2023						People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other individuals at risk of homelessness
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	\$ 498 015.00	State Agency	Non-Congregate Shelter/ Interim Housing	Non-congregate shelter hotel rooms for vulnerable individuals.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please x all that apply)</i>		
	People Exp Chronic Homelessness			Veterans			Parent ng Youth		
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			Children of Parenting Youth		
							People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other <i>(please enter here)</i>
Multifamily Housing Program (MHP) - via HCD	FY 2021-2022	\$ 12 808 871.00	State Agency	Permanent Supportive and Service-Enriched Housing	MHP Round 3 Funding to Burbank Housing for development of Heritage House & Valley Verde.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please x all that apply)</i>		
	People Exp Chronic Homelessness			Veterans			Parent ng Youth		
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			Children of Parenting Youth		
							People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other affordable housing farmworker exiting homelessness extremely low income
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 77 922.00	State Agency	Non-Congregate Shelter/ Interim Housing	FY20/21 Allocation to County of Napa to provide non-congregate shelter for individuals experiencing homelessness who were medically vulnerable and/or elderly.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please x all that apply)</i>		
	People Exp Chronic Homelessness			Veterans			Parent ng Youth		
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			Children of Parenting Youth		
							People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other <i>(please enter here)</i>
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 646 168	State Agency	Diversion and Homelessness Prevention	FY 2021-2022 HSP allocation to Napa HHS Self-Sufficiency Services. Napa's Housing Support Program (HSP) provides ongoing case management housing location assistance and payment assistance for rental application fees credit reports moving expenses rental payments security deposits and utility deposits. Program regulations expanded to allow spending on homeless	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please x all that apply)</i>		
	People Exp Chronic Homelessness			Veterans			Parent ng Youth		
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			Children of Parenting Youth		
							People Exp Substance Abuse Disorders	Unaccompanied Youth	X Literally Homeless Families in the CalWORKs Program
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 435 866.00	State Agency	Outreach and Engagement	HDAP FY20-22 allocation to Napa County. HHS contracts with Abode Services. Services offered through HDAP include outreach case management disability advocacy and housing assistance.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please x all that apply)</i>		
	People Exp Chronic Homelessness			Veterans			Parent ng Youth		
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			Children of Parenting Youth		
	FY 2022-2023						People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other Literally homeless individuals eligible for disability benefits.
	FY 2023-2024								
	FY 2021-2022			Diversion and Homelessness Prevention	Napa County Adult Protective Services FY21-22 Allocation. Home Safe offers a range of strategies to prevent homelessness and support		TARGETED POPULATIONS <i>(please x all that apply)</i>		
	People Exp Chronic Homelessness			Veterans			Parent ng Youth		
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			Children of Parenting Youth		

Home Safe - via CDSS	FY 2024-2025	\$ 260,558.00	State Agency			ongoing housing stability for APS clients including housing-related intensive case management short-term housing related financial assistance deep cleaning to maintain safe housing eviction prevention landlord mediation and more.		ALL PEOPLE EXPERIENCING HOMELESSNESS			Services (APS) clients who are experiencing homelessness or at imminent risk of homelessness as a result of elder or dependent abuse neglect self-neglect or financial exploitation as determined by the adult
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 250,000.00	State Agency	Diversions and Homelessness Prevention		FY2021-2022 BFH allocation to Napa County HHSA Child Welfare Services. HHSA administers this program with collaboration from SSSD and Child Welfare Services. Provides housing-related case management and financial assistance.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
	FY 2022-2023			Rental Assistance					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (BFH targets families involved with the child welfare system who are experiencing homelessness.)
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 866,307.00	Federal Agency	Administrative Activities		FY 2020 CoC award. Funds HMIS CE CoC administration PSH and RRH projects.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
				Rental Assistance					People Exp Chronic Homelessness	Veterans	Parenting Youth
				Permanent Supportive and Service-Enriched Housing					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
				Systems Support Activities					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	45+ Vouchers	Federal Agency	Rental Assistance		FY21 EHV allocation.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
	FY 2022-2023								People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via HUD	FY 2021-2022	27 Vouchers	Federal Agency	Rental Assistance		VASH voucher allocation as of 11/21.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
	FY 2022-2023								People Exp Chronic Homelessness	X Veterans	Parenting Youth
	FY 2023-2024								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Family Unification Program Vouchers (FUP) - via HUD	FY 2022-2023	134 Vouchers	Federal Agency	Rental Assistance		FUP voucher allocation as of 11/21.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
	FY 2022-2023								People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Housing Choice Vouchers (HCVs) - via HUD	FY 2021-2022	75+ vouchers	Federal Agency	Rental Assistance		Vouchers dedicated to CES Units		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
	FY 2022-2023								People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Supportive Services for Veteran Families Program (SSVF) - via VA	FY 2021-2022	\$ 344,505.00		Rental Assistance		FY21 regional allocation to Nation's Finest SSVF grantees for provision of rapid rehousing and supportive services to eligible Veterans in multiple CA and NV counties.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
	FY 2022-2023			Outreach and Engagement					People Exp Chronic Homelessness	X Veterans	Parenting Youth
				Diversions and Homelessness Prevention					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Coronavirus Fiscal Recovery Funds (CFRF) - via Treasury	FY 2021-2022	\$ 3,500,000.00	Federal Agency	Outreach and Engagement		City of Napa allocation for emergency housing assistance Project Roomkey match supportive services and street outreach.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
	FY 2022-2023			Diversions and Homelessness Prevention					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Permanent Supportive and Service-Enriched Housing					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)

Other (please enter funding source)	FY 2022-2023	\$ 150 000.00	State Agency		PLHA City Allocation street outreach and engagement services.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 180 000.00	State Agency	Systems Support Activities	PLHA County Allocation tenancy care and housing stabilization services.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 1 000 000.00	State Agency	Permanent Supportive and Service-Enriched Housing	One-time housing funds for Whole Person Care Pilot Program.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
				People Exp Chronic Homelessness				Veterans	Parenting Youth	
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
				People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 1 000 000.00	Private Funder(s)	Non-Congregate Shelter/ Interim Housing	Providence St. Joseph's contribution for Project HomeKey (Valley Lodge Apartments).	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	