



COUNTY LOCAL HOMELESSNESS PLAN

Sacramento County

HOUSING AND HOMELESSNESS INCENTIVE PROGRAM

June 30, 2022



health net.



KAISER
PERMANENTE.



MCP INFORMATION

County Name		
Sacramento County		
MCP Name	Lead Contact Person Name and Title	Contact Email Address
Aetna Better Health of California	James Trout, Senior Manager, Special Programs	Troutj@aetna.com
Anthem Blue Cross Partnership Plan	Kris Kuntz, Housing Manager	Kristopher.Kuntz@anthem.com
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Kaiser Permanente	Vanessa Davis, National Program Lead, Housing for Health; Vivian Hermiz, Regulatory Consultant	vanessa.w.davis@kp.org Vivian.M.Hermiz@kp.org
Molina Healthcare of California of California Partner Plan	Hannah Kim, Director of Healthcare Services	hannah.kim1@molinahealthcare.com

PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS

STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS IN THE COUNTY
County Narrative Description (200-word limit)

Aetna; Anthem Blue Cross; Health Net Community Solutions, Inc.; Kaiser Permanente; and Molina Healthcare worked closely with the CoC lead agency, Sacramento Steps Forward (SSF) and Sacramento County to develop the HHIP LHP strategies. Medi-Cal managed care plan (MCP) strategies to address identified housing and service gaps in Sacramento County align with DHCS' goals to create local partnerships to reduce and prevent homelessness. The HHIP strategies align with the City of Sacramento, the County of Sacramento, and the CoC's goal to create a unified approach to addressing homelessness as articulated in the Local Homelessness Action Plan ("Action Plan").

The MCP strategies align with the CoC's newly adopted three-year Action Plan, beginning July 1, 2022, designed to bring the local response system to scale with capacity to reduce and prevent homelessness. While the MCPs are aligning with broader community strategies, HHIP strategies will focus on improving data sharing/HMIS integration; bolstering the Coordinated Entry System; and strengthening provider capacity to improve standards and quality of housing-related interventions (i.e., street medicine, recuperative care, landlord engagement, etc.).

In alignment with the Action Plan, and through a robust housing and healthcare partnership, homelessness in Sacramento County will become preventable whenever possible, brief, and non-recurring.

PART III: LANDSCAPE ANALYSIS OF COUNTY DEMOGRAPHICS, NEEDS, AND GAPS

A. Landscape Analysis of County Needs and Demographics

Table 1. Landscape Analysis of County Needs and Demographics		
	Number of People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	17,355	2019 Point-In-Time (PIT) Unsheltered Count and 2021 Housing Inventory Count (HIC) Sheltered (annualized)
# of People Who are Sheltered (Emergency Shelter (ES), Transitional Housing (TH), Supportive Housing (SH))	9,557	CY 2021 HMIS Data (adjusted and annualized)
# of People Who are Unsheltered	7,798	2019 Unsheltered Count and 2021 HIC Sheltered (annualized and adjusted)
Household Composition		
# of Households without Children	10,122	Source derived from above "Population and Living Situations" estimates and FY 2021 Stella Performance Module (annualized)
# of Households with At Least 1 Adult & 1 Child	1,171	Source derived from above "Population and Living Situations" estimates (annualized)
# of Households with Only Children	95	Source derived from above "Population and Living Situations" estimates (annualized)
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	3,495	Source derived from above "Population and Living Situations" estimates and FY 2021 Stella P (annualized)
# of Adults Who are Experiencing Serious Mental Illness	3,211	Source derived from above "Population and Living Situations" estimates and 2019 PIT Count (annualized)
# of Adults Who are Experiencing Substance Use Disorders	1,583	Source derived from above "Population and Living Situations" estimates and 2019 PIT Count (annualized)

# of Adults Who are Veterans	1,094	Source derived from above "Population and Living Situations" estimates and FY 2021 Stella P (annualized)
# of Adults with HIV/AIDS	254	Source derived from above "Population and Living Situations" estimates and 2019 PIT Count (annualized)
# of Adults Who are Survivors of Domestic Violence	4,001	Source derived from above "Population and Living Situations" estimates and 2019 PIT Count (annualized)
# of Unaccompanied Youth (under 25)	1,464	Source derived from above "Population and Living Situations" estimates (annualized)
# of Parenting Youth (under 25)	192	Source derived from above "Population and Living Situations" estimates (annualized)
# of People Who are Children of Parenting Youth	304	Source derived from above "Population and Living Situations" estimates (annualized)
Gender Demographics		
# of Women/Girls	8,268	Source derived from above "Population and Living Situations" estimates and FY 2021 Stella P (annualized)
# of Men/Boys	8,907	Source derived from above "Population and Living Situations" estimates and FY 2021 Stella P (annualized)
# of People Who are Transgender	108	Source derived from above "Population and Living Situations" estimates and FY 2021 Stella P (annualized)
# of People Who are Gender Non-Conforming	71	Source derived from above "Population and Living Situations" estimates and FY 2021 Stella P (annualized)
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	3,039	Source derived from above "Population and Living Situations" estimates and June 2021 CoC Racial Equity Committee Draft Action Plan (annualized)
# of People Who are Non-Hispanic/Non-Latino	14,316	Source derived from above "Population and Living Situations" estimates and June 2021 CoC Racial Equity Committee Draft Action Plan (annualized)
# of People Who are Black or African American	6,810	Source derived from above "Population and Living Situations" estimates and FY 2021 Stella P (annualized)

# of People Who are Asian	278	Source derived from above "Population and Living Situations" estimates and FY 2021 Stella P (annualized)
# of People Who are American Indian or Alaska Native	479	Source derived from above "Population and Living Situations" estimates and FY 2021 Stella P (annualized)
# of People Who are Native Hawaiian or Other Pacific Islander	286	Source derived from above "Population and Living Situations" estimates and FY 2021 Stella P (annualized)
# of People Who are White	8,504	Source derived from above "Population and Living Situations" estimates and FY 2021 Stella P (annualized)
# of People Who are Multiple Races	960	Source derived from above "Population and Living Situations" estimates and FY 2021 Stella P (annualized)
# of People Who did Not Disclose	n/a	n/a

* Data has been suppressed per Data De-identification Guidelines.

B. Landscape Analysis of People Receiving Services

The following is from the CoC's HHAP 3 application.

Table 2. Landscape Analysis of County Services									
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	5,101	5,503	778	6,934	6,279	3,316	4,719	0	Annualized estimate need: Source derived from "Population and Living Situations" estimates in Table 1 and FY 2021 Stella Performance Module (Stella P) Resources needed from system modeling, Calendar Year (CY) 2021
# of Households with At Least 1 Adult & 1 Child	537	469	106	589	682	437	310	0	Annualized estimate need: Source derived from "Population and Living Situations" estimates in Table 1 and FY 2021 Stella Performance Module

									(Stella P) Resources needed from system modeling, Calendar Year (CY) 2021
# of Households with Only Children	0	51	16	48	75	18	█	0	Annualized estimate need: Source derived from "Population and Living Situations" estimates in Table 1 and FY 2021 Stella Performance Module (Stella P) Resources needed from system modeling, Calendar Year (CY) 2021
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	0	1,921	0	3,318	0	0	3,480	0	Annualized estimate need: Source derived from "Population and Living Situations" estimates in Table 1 and FY 2021 Stella Performance Module (Stella P) Resources needed from system modeling, Calendar

									Year (CY) 2021
# of Adults Who are Experiencing Serious Mental Illness	0	1,323	198	1,666	1,550	894	1,109	0	Annualized estimate need: Source derived from "Population and Living Situations" estimates in Table 1 and FY 2021 Stella Performance Module (Stella P) Resources needed from system modeling, Calendar Year (CY) 2021
# of Adults Who are Experiencing Substance Use Disorders	0	652	98	821	764	441	547	0	Annualized estimate need: Source derived from "Population and Living Situations" estimates in Table 1 and FY 2021 Stella Performance Module (Stella P) Resources needed from system modeling, Calendar Year (CY) 2021
# of Adults Who are Veterans	725	635	121	543	665	390	395	0	Annualized estimate need: Source derived from "Population and Living

									Situations" estimates in Table 1 and FY 2021 Stella Performance Module (Stella P) Resources needed from system modeling, Calendar Year (CY) 2021
# of Adults with HIV/AIDS	0	104	16	132	122	70	88	0	Annualized estimate need: Source derived from "Population and Living Situations" estimates in Table 1 and FY 2021 Stella Performance Module (Stella P) Resources needed from system modeling, Calendar Year (CY) 2021
# of Adults Who are Survivors of Domestic Violence	1,671	1,761	264	2,219	2,064	1,119	1,476	0	Annualized estimate need: Source derived from "Population and Living Situations" estimates in Table 1 and FY 2021 Stella Performance Module (Stella P) Resources

									needed from system modeling, Calendar Year (CY) 2021
# of Un-accompanied Youth (under 25)	279	740	198	783	930	226	369	0	Annualized estimate need: Source derived from "Population and Living Situations" estimates in Table 1 and FY 2021 Stella Performance Module (Stella P) Resources needed from system modeling, Calendar Year (CY) 2021
# of Parenting Youth (under 25)	73	99	19	79	129	52	25	0	Annualized estimate need: Source derived from "Population and Living Situations" estimates in Table 1 and FY 2021 Stella Performance Module (Stella P) Resources needed from system modeling, Calendar Year (CY) 2021
# of People Who are	175	238	46	190	310	130	60	0	Annualized estimate

Children of Parenting Youth										need: Source derived from "Population and Living Situations" estimates in Table 1 and FY 2021 Stella Performance Module (Stella P) Resources needed from system modeling, Calendar Year (CY) 2021
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Gender Demographics

# of Women/Girls	2,457	2,539	409	3,191	3,075	1,707	2,055	0	Annualized estimate need: Source derived from "Population and Living Situations" estimates in Table 1 and FY 2021 Stella Performance Module (Stella P) Resources needed from system modeling, Calendar Year (CY) 2021
# of Men/Boys	4,317	4,461	718	5,607	5,404	2,999	3,612	0	Annualized estimate need: Source derived from "Population and Living Situations" estimates in

									Table 1 and FY 2021 Stella Performance Module (Stella P) Resources needed from system modeling, Calendar Year (CY) 2021
# of People Who are Transgender	69	71	11	89	86	48	57	0	Annualized estimate need: Source derived from "Population and Living Situations" estimates in Table 1 and FY 2021 Stella Performance Module (Stella P) Resources needed from system modeling, Calendar Year (CY) 2021
# of People Who are Gender Non-Conforming	25	26	█	33	32	17	21	0	Annualized estimate need: Source derived from "Population and Living Situations" estimates in Table 1 and FY 2021 Stella Performance Module (Stella P) Resources needed from system

									modeling, Calendar Year (CY) 2021
# of People Who are Hispanic/ Latino	1,202	1,242	200	1,561	1,505	835	1,005	0	Annualized estimate need: Source derived from "Population and Living Situations" estimates in Table 1 and FY 2021 Stella Performance Module (Stella P) Resources needed from system modeling, Calendar Year (CY) 2021
# of People Who are Non- Hispanic/ Non-Latino	5,666	5,855	943	7,358	7,093	3,936	4,740	0	Annualized estimate need: Source derived from "Population and Living Situations" estimates in Table 1 and FY 2021 Stella Performance Module (Stella P) Resources needed from system modeling, Calendar Year (CY) 2021
# of People Who are	2,695	2,784	448	3,500	3,373	1,872	2,254	0	Annualized estimate

Black or African American									need: Source derived from "Population and Living Situations" estimates in Table 1 and FY 2021 Stella Performance Module (Stella P) Resources needed from system modeling, Calendar Year (CY) 2021
# of People Who are Asian	110	114	18	143	138	76	92	0	Annualized estimate need: Source derived from "Population and Living Situations" estimates in Table 1 and FY 2021 Stella Performance Module (Stella P) Resources needed from system modeling, Calendar Year (CY) 2021
# of People Who are American Indian or Alaska Native	190	196	32	246	237	132	159	0	Annualized estimate need: Source derived from "Population and Living Situations" estimates in Table 1 and FY 2021 Stella

									Performance Module (Stella P) Resources needed from system modeling, Calendar Year (CY) 2021
# of People Who are Native Hawaiian or Other Pacific Islander	113	117	19	147	142	79	95	0	Annualized estimate need: Source derived from "Population and Living Situations" estimates in Table 1 and FY 2021 Stella Performance Module (Stella P) Resources needed from system modeling, Calendar Year (CY) 2021
# of People Who are White	2,380	3,493	562	4,390	4,232	2,349	2,828	0	Annualized estimate need: Source derived from "Population and Living Situations" estimates in Table 1 and FY 2021 Stella Performance Module (Stella P) Resources needed from system modeling, Calendar

									Year (CY) 2021
# of People Who are Multiple Races	380	393	63	493	476	264	318	0	Annualized estimate need: Source derived from "Population and Living Situations" estimates in Table 1 and FY 2021 Stella Performance Module (Stella P) Resources needed from system modeling, Calendar Year (CY) 2021

* Data has been suppressed per Data De-identification Guidelines.

PART IV: IDENTIFICATION OF FUNDING AVAILABILITY

The Funding Analysis was completed by the CoC as part of their HHAP 3 application.

Table 3. Landscape Analysis of State, Federal and Local Funding														
Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>		Brief Description of Programming and Services Provided		Populations Served <i>(please "X" the appropriate population[s])</i>						
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 6,550,887.16	State Agency	Systems Support Activities	Diversion and Homelessness Prevention	Improve access and diversion through rapid access problem solving program, motel vouchers for crisis response, landlord engagement, youth sheltering, rapid re-housing, and HMIS support.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "X" all that apply)</i>					
	FY 2022-2023			Administrative Activities	Outreach and Engagement				X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing						People Exp Severe Mental Illness		People Exp HIV/ AIDS	X	Children of Parenting Youth
	FY 2024-2025			Rental Assistance						People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other <i>(please enter here)</i>
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 3,099,643.00	State Agency	Systems Support Activities	Outreach and Engagement	Improve access and diversion through coordinated access system, expanded outreach, and system support and outreach to TAY specifically, landlord engagement, youth sheltering, and strategic planning.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "X" all that apply)</i>					
	FY 2022-2023			Administrative Activities					X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing						People Exp Severe Mental Illness		People Exp HIV/ AIDS	X	Children of Parenting Youth
	FY 2024-2025			Diversion and Homelessness Prevention						People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other <i>(please enter here)</i>
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 29.7M	Federal Agency	Systems Support Activities		Annual federal funding for new and renewal Permanent Housing projects (Permanent Support Housing, Rapid Rehousing, and Transitional/Rapid Rehousing Hybrid); permanent housing for survivors of Domestic Violence; Homeless Response System Coordinated Entry Operations, Planning, and Homeless Management Information System	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "X" all that apply)</i>					
				Administrative Activities					X	People Exp Chronic Homelessness		Veterans		Parenting Youth
				Permanent Supportive and Service-Enriched Housing						People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
Other <i>(enter funding source under dotted line)</i>	FY 2021-2022	\$ 5,000,000	Private Funder(s)	Systems Support Activities	Outreach and Engagement	Advance systems-level approaches to gather real-time data to monitor and identify families at risk of and experiencing homelessness, quickly divert families and rapidly rehousing families experiencing homelessness, and focus on best practice approaches to identify and address racial disparities	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "X" all that apply)</i>					
	FY 2022-2023			Administrative Activities						People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024			Rental Assistance						People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
	FY 2024-2025			Diversion and Homelessness Prevention						People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Other - Families
Other <i>(enter funding source under dotted line)</i>	FY 2021-2022	\$ 2,526,184.00	State Agency	Systems Support Activities		Implementation of coordinated entry/ coordinated access system, systems support.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "X" all that apply)</i>					
	FY 2022-2023			Administrative Activities						People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
California Emergency Solutions and Housing - via HCD	FY 2024-2025							People Exp Substance Abuse Disorders		Unaccompanied Youth		Other <i>(please enter here)</i>		
		\$ -						ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "X" all that apply)</i>					
									People Exp Chronic Homelessness		Veterans		Parenting Youth	
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other <i>(please enter here)</i>	
		\$ -							ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "X" all that apply)</i>				
									People Exp Chronic Homelessness		Veterans		Parenting Youth	
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other <i>(please enter here)</i>	

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

