



COUNTY LOCAL HOMELESSNESS PLAN

San Diego County

HOUSING AND HOMELESSNESS INCENTIVE PROGRAM

June 30, 2022



MCP INFORMATION

Provide the name of the county for this county LHP submission and list the MCP(s) participating in the submission (each MCP is also required to submit a unique MCP LHP using the Excel template provided by DHCS).

County Name		
San Diego County		
MCP Name	Lead Contact Person Name and Title	Contact Email Address
Aetna Better Health of California	James Trout, Sr. Manager Special Programs	TroutJ@aetna.com
Blue Shield California Promise Health Plan	Susan Mahonga, Director of CalAIM Kim Fritz, Director, Account Management	Susan.mahonga@blueshieldca.com Kimberly.fritz@blueshieldca.com
Community Health Group	George Scolari – BH and Community Services Administrator Yousaf Farook, Sr. Director of Health Care Services	gscola@chgsd.com Yfaroo@chgsd.com
Health Net Community Solutions, Inc.	Deanna Eaves- Director, Compliance Sally Chow- Senior Manager, Compliance	deanna.l.eaves@cahealthwellness.com sally.c.chow@cahealthwellness.com
Kaiser Permanente	Vanessa Davis, National Program Lead, Housing for Health Sarah Legg, Medi-Cal and State Programs Manager	Vanessa.w.davis@kp.org Sarah.j.Legg@kp.org
Molina Healthcare	Hannah Kim, Director of Healthcare Services Asya Anderson, Program Manager	Hannah.kim1@molinahealthcare.com Asya.anderson@molinahealthcare.com

PART I: HHIP MEASURES

Aetna Better Health of California, Blue Shield California Promise Health Plan, Community Health Group, Health Net Community Solutions, Inc., Kaiser Permanente, and Molina Healthcare will independently submit their unique MCP LHP template.

PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS

STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS IN THE COUNTY

County Narrative Description (200-word limit)

Aetna Better Health of California, Blue Shield California Promise Health Plan, Community Health Group, Health Net Community Solutions, Inc., Kaiser Permanente, and Molina Healthcare are committed to collaborating to reduce and prevent homelessness in San Diego County. To build consensus around strategies and gain community input for our Housing and Homelessness Incentive Program (HHIP) County Local Homelessness Plan, MCPs jointly met with members of San Diego Regional Task Force on Homelessness (RTFHSD), the local Continuum of Care (CoC). In collaboration with RTFHSD, we ensured alignment with the Homeless Housing, Assistance, and Prevention (HHAP) Round 3 application and received input from community stakeholders including social service and housing agencies, providers, and Community Based Organizations (CBOs).

Our countywide strategies include: 1) improve data sharing capabilities with Homeless Management Information System (HMIS); 2) integrate with the Coordinated Entry System (CES); 3) develop partnerships that address disparities and inequities in housing-related service delivery (i.e. integrated and robust street medicine model); and 4) bolster ongoing CalAIM Community Supports and Enhanced Care Management (ECM) initiatives to better identify and serve individuals experiencing homelessness. MCPs and RTFHSD will work together to implement HHIP strategies, meet program measures, and create the capacity and partnerships to make progress toward racial equity and addressing homelessness in San Diego County.

PART III: LANDSCAPE ANALYSIS OF COUNTY DEMOGRAPHICS, NEEDS, AND GAPS

A. Landscape Analysis of County Needs and Demographics

Table 1. Landscape Analysis of County Needs and Demographics

	Number of People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	7638	HUD PIT Count, 2020
# of People Who are Sheltered (Emergency Shelter (ES), Transitional Housing (TH), Supportive Housing (SH))	3667	HUD PIT Count, 2020
# of People Who are Unsheltered	3971	HUD PIT Count, 2020
Household Composition		
# of Households without Children	29090	HMIS 07/01/2020 - 06/30/2021
# of Households with At Least 1 Adult & 1 Child	2811	HMIS 07/01/2020 - 06/30/2021
# of Households with Only Children	518	HMIS 07/01/2020 - 06/30/2021
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	9834	HDIS 07/01/2020 - 06/30/2021
# of Adults Who are Experiencing Serious Mental Illness	11502	HDIS 07/01/2020 - 06/30/2021
# of Adults Who are Experiencing Substance Use Disorders	1830	HDIS 07/01/2020 - 06/30/2021
# of Adults Who are Veterans	4681	HDIS 07/01/2020 - 06/30/2021
# of Adults with HIV/AIDS	964	HDIS 07/01/2020 - 06/30/2021
# of Adults Who are Survivors of Domestic Violence	5748	HDIS 07/01/2020 - 06/30/2021

# of Unaccompanied Youth (under 25)	3065	HMIS 07/01/2020 - 06/30/2021
# of Parenting Youth (under 25)	301	HMIS 07/01/2020 - 06/30/2021
# of People Who are Children of Parenting Youth	508	HMIS 07/01/2020 - 06/30/2021
Gender Demographics		
# of Women/Girls	14880	HDIS 07/01/2020 - 06/30/2021
# of Men/Boys	22866	HDIS 07/01/2020 - 06/30/2021
# of People Who are Transgender	169	HDIS 07/01/2020 - 06/30/2021
# of People Who are Gender Non-Conforming	78	HDIS 07/01/2020 - 06/30/2021
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	11809	HDIS 07/01/2020 - 06/30/2021
# of People Who are Non-Hispanic/Non-Latino	24451	HDIS 07/01/2020 - 06/30/2021
# of People Who are Black or African American	8993	HDIS 07/01/2020 - 06/30/2021
# of People Who are Asian	810	HDIS 07/01/2020 - 06/30/2021
# of People Who are American Indian or Alaska Native	712	HDIS 07/01/2020 - 06/30/2021
# of People Who are Native Hawaiian or Other Pacific Islander	468	HDIS 07/01/2020 - 06/30/2021
# of People Who are White	23454	HDIS 07/01/2020 - 06/30/2021

# of People Who are Multiple Races	1344	HDIS 07/01/2020 - 06/30/2021
# of People Who did Not Disclose	810	HDIS 07/01/2020 - 06/30/2021

* Data has been suppressed per Data De-identification Guidelines.

B. Landscape Analysis of People Receiving Services

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Permanent Housing with Services	Day Shelter	Safe Haven	Services Only	Permanent Housing - Housing only	Coordinated Entry	Other	Source(s) and Timeframe of Data
Household Composition															
# of Households without Children	3318	2244	1853	9308	932	1028	10742	948	6472	91	9256	12	5693	67	HDIS and HMIS 07/01/2020 - 06/30/2021
# of Households with At Least 1 Adult & 1 Child	307	765	195	975	111	393	198	20	■	0	511	0	313	0	HDIS and HMIS 07/01/2020 - 06/30/2021
# of Households with Only Children	■	18	■	141	12	124	213	■	■	0	86	0	13	0	HDIS and HMIS 07/01/2020 - 06/30/2021
Sub-Populations and Other Characteristics															
# of Adults Who are Experiencing Chronic Homelessness	1483	842	413	2893	337	18	3106	385	1587	56	2806	■	2087	18	HDIS and HMIS 07/01/2020 - 06/30/2021
# of Adults Who are Experiencing Significant Mental Illness	1748	589	881	2667	413	300	3754	472	550	79	3960	■	2899	22	HDIS and HMIS 07/01/2020 - 06/30/2021
# of Adults Who are Experiencing Substance Abuse Disorders	159	59	320	482	208	12	606	49	52	■	374	0	354	■	HDIS and HMIS 07/01/2020 - 06/30/2021
# of Adults Who are Veterans	1240	1309	665	860	50	341	691	213	574	47	1630	■	654	■	HDIS and HMIS 07/01/2020 - 06/30/2021

# of Adults with HIV/AIDS	285	28	162	275	27	20	147	20	18	0	283	0	124	■	HDIS and HMIS 07/01/2020 - 06/30/2021
# of Adults Who are Survivors of Domestic Violence	609	602	318	1685	175	216	1367	123	537	18	1972	■	1463	11	HDIS and HMIS 07/01/2020 - 06/30/2021
# of Unaccompanied Youth (under 25)	96	330	354	806	281	262	903	80	510	■	1335	0	590	■	HMIS 07/01/2020 - 06/30/2021
# of Parenting Youth (under 25)	28	150	39	88	14	23	11	■	■	0	119	0	54	0	HMIS 07/01/2020 - 06/30/2021
# of People Who are Children of Parenting Youth	45	190	51	114	15	28	■	■	■	0	144	0	57	0	HMIS 07/01/2020 - 06/30/2021

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)*	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Permanent Housing with Services	Day Shelter	Safe Haven	Services Only	Permanent Housing - Housing only	Coordinated Entry	Other	Source(s) and Timeframe of Data
Gender Demographics															
# of Women/Girls	1729	2127	803	4977	467	1498	3917	371	1999	25	4360	12	2774	27	HDIS and HMIS 07/01/2020 - 06/30/2021
# of Men/Boys	2737	2757	1710	7533	566	1168	7315	643	4435	65	6617	0	3995	39	HDIS and HMIS 07/01/2020 - 06/30/2021
# of People Who are Transgender	28	21	12	41	11	■	49	■	28	0	69	0	36	0	HDIS and HMIS 07/01/2020 -

															06/30/2021
# of People Who are Gender Non-Conforming	6	■	■	33	■	■	15	■	■	■	37	0	21	■	HDIS and HMIS 07/01/2020 - 06/30/2021
Ethnicity and Race Demographics															
# of People Who are Hispanic/Latino	1104	1584	786	4233	301	1047	2876	253	1813	15	3298	■	2085	23	HDIS and HMIS 07/01/2020 - 06/30/2021
# of People Who are Non-Hispanic/Non-Latino	3379	3261	1728	7932	719	1571	7378	755	4607	75	7567	■	4633	44	HDIS and HMIS 07/01/2020 - 06/30/2021
# of People Who are Black or African American	1273	1665	637	2785	292	711	2350	260	1743	15	2907	■	1672	15	HDIS and HMIS 07/01/2020 - 06/30/2021
# of People Who are Asian	87	88	45	366	19	62	172	20	119	■	204	0	140	■	HDIS and HMIS 07/01/2020 - 06/30/2021
# of People Who are American Indian or Alaska Native	77	83	37	263	17	31	226	21	162	■	217	0	148	■	HDIS and HMIS 07/01/2020 - 06/30/2021
# of People Who are Native Hawaiian or Other Pacific Islander	66	53	23	179	■	37	114	17	77	■	133	0	89	0	HDIS and HMIS 07/01/2020 - 06/30/2021
# of People Who are White	2762	2635	1646	7831	626	1458	7302	644	4067	71	6721	■	4335	43	HDIS and HMIS 07/01/2020 - 06/30/2021
# of People Who are Multiple Races	206	246	95	371	45	143	327	41	240	■	498	0	262	■	HDIS and HMIS

* Data has been suppressed per Data De-identification Guidelines.

PART IV: IDENTIFICATION OF FUNDING AVAILABILITY

Please see attached appendix for funding analysis. This information was included in the HHAP-3 application for San Diego Regional Task Force on Homelessness (RTFHSD).