



COUNTY LOCAL HOMELESSNESS PLAN TEMPLATE

HOUSING AND HOMELESSNESS INCENTIVE PROGRAM

May 9, 2022

PURPOSE OF THIS LOCAL HOMELESSNESS PLAN TEMPLATE

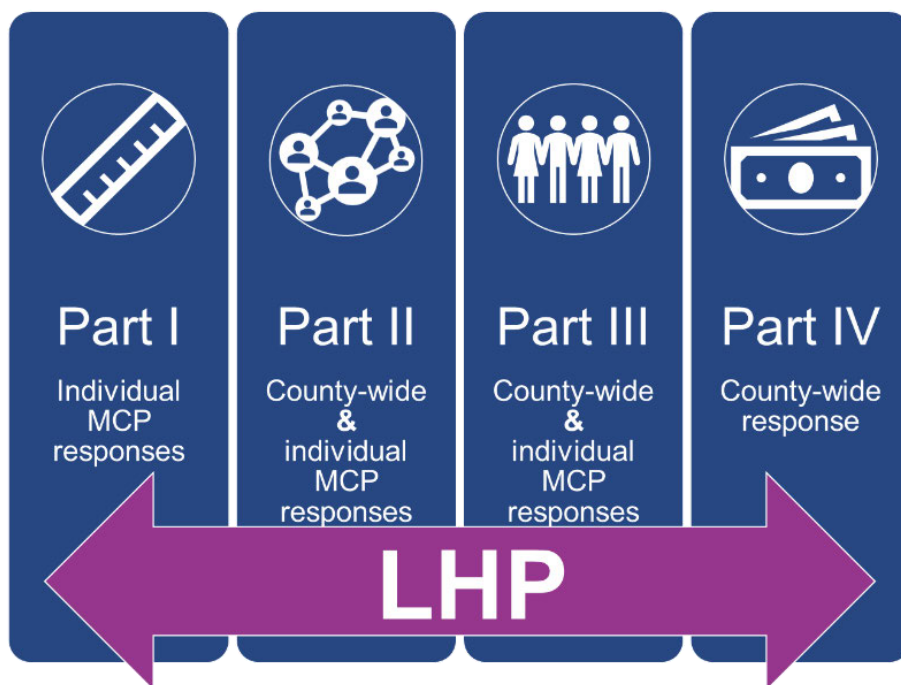
The Housing and Homelessness Incentive Program (HHIP) is a voluntary incentive program through which Medi-Cal Managed Care Plans (MCPs) may earn incentive funds for improving health outcomes and access to whole person care services by addressing homelessness and housing insecurity as social drivers of health and health disparities.

The California Department of Health Care Services (DHCS) is providing this Local Homelessness Plan (LHP) Template as a required submission component for MCPs seeking to participate in HHIP.

MCPs must collaborate with their local Continuums of Care (CoCs) and, if applicable, other MCPs operating in the same county to complete **one county Local Homelessness Plan (LHP)** (this Word file template). In addition, **each MCP** must complete a unique MCP LHP (see separate Excel template for this submission). For counties where multiple MCPs operate, the MCPs should select one organization to submit the county LHP to DHCS. Unique MPC LHP Excel files can be submitted separately to DHCS.

Completed county and unique MCP LHPs should be submitted to DHCS by June 30, 2022.

LHP Submission Components



Part I of the LHP Template is based on **unique MCP responses**. Parts II and III include **both** aggregate county-wide and MCP-specific responses; and Part IV is an **aggregate county-wide response**.

- **PART I: HHIP MEASURES**

This section includes the required measures each MCP must complete. As noted above, this section should be completed by **EACH MCP**, providing only MCP-specific information. MCPs must provide quantitative and narrative responses to these measures, which are intended to provide DHCS with information on current regional progress on and upcoming goals for each of the three HHIP priority areas:

- (i) **Partnerships and capacity** to support referrals for services;
- (ii) **Infrastructure** to coordinate and meet member housing needs; and
- (iii) **Delivery** of services and member engagement.

See excel template for this unique MCP LHP submission.

- **PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS**

This section provides MCPs with a format to describe their specific strategies for addressing identified housing and service gaps in their service areas as well as how these strategies align with the aggregate county approach (as determined by all CoCs and MCPs collaborating in this county). The county approach should align with and aim to meet HHAP Outcome Goals. As noted above, this section includes *both* (1) an aggregate county-wide response and (2) MCP-specific responses, where *each MCP* must provide separate responses. See excel template for this unique MCP LHP submission.

- **PART III: LANDSCAPE ANALYSIS OF DEMOGRAPHICS, NEEDS, AND GAPS**

This section establishes a format for MCPs to provide the following required information:

- (i) A **local landscape analysis** that assess the current number of people experiencing homelessness and existing resources which address homelessness. This landscape analysis is intended to align with the *Homeless Housing, Assistance and Prevention Program Round 3 (HHAP-3)* application landscape analysis, which utilizes data from the Homeless Management Integration System (HMIS), point-in-time (PIT) counts, and other local needs assessments.
- (ii) **Identification of the number of individuals and families served.** This response should include information on the demographics of those served, types of intervention services provided, and demographics of subpopulations that are underserved, relative to the proportion of individuals in that subpopulation experiencing homelessness.

- **PART IV: IDENTIFICATION OF FUNDING AVAILABILITY**

This section requests the following required information be attached as an appendix:

- (i) **Identification of available funding currently being used, and budgeted to be used, to provide housing and homelessness-related services** to persons experiencing homelessness or at imminent risk of homelessness, as described in the HHAP-3 assessment of state, federal, and local funds available.

LHP SUBMISSION STRUCTURE

The following LHP Template for HHIP funding must be submitted in in full, including the following four parts:

- **PART I: HHIP Measures** completed by each MCP in the unique MCP LHP submission. See excel template for this unique MCP LHP submission.
- **PART II: MCP Strategies**, which includes both aggregate and unique MCP components, with county-wide strategies submitted as a part of this county LHP and MCP-specific components included in the unique MCP LHP submission
- **PART III: Landscape Analysis**, which includes both aggregate and unique MCP components, with the county-wide analysis submitted as a part of this county LHP and MCP-specific analyses included in the unique MCP LHP submission
- **PART IV: Funding Availability Assessment** included as an appendix to this county LHP submission

MCP INFORMATION

Provide the name of the county for this county LHP submission and list the MCP(s) participating in the submission (each MCP is also required to submit a unique MCP LHP using the Excel template provided by DHCS).

County Name		
Shasta		
MCP Name	Lead Contact Person Name and Title	Contact Email Address
Partnership HealthPlan of California	Margaret Kisliuk, Consultant	HHIPGrants@partnershiphp.org

PART I: HHIP MEASURES

Each MCP participating in HHIP must complete the HHIP Measures via the MCP LHP submission. See MCP LHP excel template provided by DHCS.

Part I scoring: 190 points available

(See Attached: *PHC LHP Application – Shasta*)

PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS

MCPs are required to work together, and with local partners, to identify key components of the county strategy in preventing and reducing homelessness over the two-year program period of January 1, 2022 through December 31, 2023. The strategy should be informed by, and align with, the findings from the local landscape analysis (Part III of this LHP).

In preparing this narrative response, MCPs are strongly encouraged to use and/or adapt content from: (1) local strategic plans or action plans for preventing and ending homelessness; (2) prior HHAP applications and reporting; (3) the CoC's most recent applications under the U.S. Department of Housing and Urban Development (HUD)'s Continuum of Care program; (4) and/or other relevant local policy documents or plans.

All MCPs in the county should collaborate to provide one narrative response in the space provided below detailing the overall county approach in the space below. MCPs will also submit their own strategy (in the MCP Excel submission), which should align with the county strategy detailed below. See excel template for this unique MCP Part II submission.

Part II scoring: 100 points available (inclusive of both the county submission and unique MCP submission).

STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS IN THE COUNTY

County Narrative Description (200-word limit)

Shasta County works closely with its regional and community partners to address housing and service gaps. HHAP funds have been used to apply innovative strategies drawn from continuous data analyses; community needs assessments; consultations with community partners and other sources. The County's Housing First approach has led to the development of additional permanent supportive housing and related services throughout the County and a focus on the key service needs of foster youth; persons associated with the criminal justice system; and other populations. The County's early application of the Whole Person Care pilot reflects this philosophy, involving close collaboration with community providers and with Partnership HealthPlan of California.

PART III: LANDSCAPE ANALYSIS OF COUNTY DEMOGRAPHICS, NEEDS, AND GAPS

A. Landscape Analysis of County Needs and Demographics

All MCPs in the county should collaborate to provide a county-wide landscape analysis, using the table below, of current county needs and demographics, in alignment with the HHAP-3¹ landscape analysis utilizing relevant data from the Homeless Management Integration System (HMIS), 2019 PIT count data,² and other local needs assessments. See excel template for this unique MCP Part III submission.

If data is unavailable for the MCPs in the county, the MCPs must detail their approach to improving data connectivity and identification for future submissions, including timing for implementing the approach. Please submit this as a written attachment using no more than 1000 characters.

Please use TABLE 1 below to provide one county-wide response outlining key data regarding people experiencing homelessness in the county.

Part III scoring: 80 points available (inclusive of both the county submission and unique MCP submission).

TABLE 1 (EXAMPLE ONLY — San Francisco County):

	County	
	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	8,035	HUD PIT Count, 2019

¹ MCPs may also reference HHAP Round 2 (HHAP-2) applications if additional context is helpful for them, or if Round 3 applications are not yet available

² DHCS recommends using 2019 PIT count as it is the most recent count that includes unsheltered individuals, or the 2022 PIT count if it's locally available as it will be the most recent information

Table 1. Landscape Analysis of County Needs and Demographics		
	Number of People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	798	2022 PIT Count
# of People Who are Sheltered (Emergency Shelter (ES), Transitional Housing (TH), Supportive Housing (SH))	375	2022 PIT Count
# of People Who are Unsheltered	423	2022 PIT Count
Household Composition		
# of Households without Children	42	2022 PIT Count
# of Households with At Least 1 Adult & 1 Child	73	2022 PIT Count
# of Households with Only Children	█*	2022 PIT Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	187	2022 PIT Count
# of Adults Who are Experiencing Serious Mental Illness	181	2022 PIT Count
# of Adults Who are Experiencing Substance Use Disorders	146	2022 PIT Count
# of Adults Who are Veterans	36	2022 PIT Count

# of Adults with HIV/AIDS	█*	2022 PIT Count
# of Adults Who are Survivors of Domestic Violence	45	2022 PIT Count
# of Unaccompanied Youth (under 25)	█*	2022 PIT Count
# of Parenting Youth (under 25)	No Data	
# of People Who are Children of Parenting Youth	No Data	
Gender Demographics		
# of Women/Girls	268	2022 PIT Count
# of Men/Boys	518	2022 PIT Count
# of People Who are Transgender	0	2022 PIT Count
# of People Who are Gender Non-Conforming	█*(no single gender) █(questioning)	2022 PIT Count
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	85	2022 PIT Count
# of People Who are Non-Hispanic/Non-Latino	713	2022 PIT Count
# of People Who are Black or African American	47	2022 PIT Count
# of People Who are Asian	█*	2022 PIT Count

# of People Who are American Indian or Alaska Native	97	2022 PIT Count
# of People Who are Native Hawaiian or Other Pacific Islander	16	2022 PIT Count
# of People Who are White	639	2022 PIT Count
# of People Who are Multiple Races	35	2022 PIT Count
# of People Who did Not Disclose	No data	

B. Landscape Analysis of People Receiving Services

Please use **TABLE 2** to report the total number of individuals served county-wide. The data provided within Table 2 should represent **the most current and accurate way of estimating the annual number and demographics** of people participating in or being served by the different intervention types, including subpopulations that are underserved relative to their proportion of individuals experiencing homelessness in the jurisdiction. It is important to note that intervention types are not mutually exclusive, and individuals and households may be counted in multiple categories.

MCP(s) must cite their data sources. If data is unavailable for the MCP county submission, the MCP(s) must detail the approach to improving data connectivity and identification for future submissions, including timing for implementing the approach. Please submit this as a written attachment using no more than 500 words.

Table 2 uses the following service terms:

Interim Housing	Any program whose primary purpose is to provide temporary shelter for people experiencing homelessness, in general or for specific populations, and which does not require occupants to sign leases or occupancy agreements. Interim housing can include congregate shelter, bridge housing, temporary scattered-site arrangements, and transitional housing programs, among others.
Rental Assistance	Rental assistance programs provide subsidies that help people experiencing homelessness rent housing in the marketplace. Rental assistance typically pays a portion of the total rent and can be temporary or permanent and offered in a variety of program types.
Supportive Housing	Supportive housing is permanent housing for a specific target population—generally people with disabilities/special needs and long histories of homelessness—that is linked to onsite or offsite services that assist the resident to retain the housing, improve their health status, and maximize their ability to live and, when possible, work in the community.
Outreach	Programs that identify and engage people living in unsheltered locations, such as in cars, parks, abandoned buildings, encampments, and on the streets, reaching people who might not otherwise seek assistance or come to the attention of the homelessness service system. Outreach and engagement programs help to ensure that people’s basic needs are met while also supporting people to access and navigate pathways toward housing stability.
Prevention/Diversion	Programs that seek to prevent people from losing current housing or to prevent the need for services from the homelessness response system through a rapid return to housing, usually without expectation of ongoing support.

Table 2. Landscape Analysis of County Services

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Time-frame of Data
Household Composition									
# of Households without Children	30	123	17	70	N/A	21	187		2022 PIT Count
# of Households with At Least 1 Adult & 1 Child	█*	28	█*	15	N/A	█*	█*		2022 PIT Count
# of Households with Only Children	█*	█*	0	█*	N/A	0	█*		2022 PIT Count
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	18	43	█*	38	N/A	█*	123		2022 PIT Count
# of Adults Who are Experiencing Serious Mental Illness	18	77	13	49	N/A	14	111		2022 PIT Count
# of Adults Who are Experiencing	█*	30	█*	34	N/A	█*	83		2022 PIT Count

Substance Use Disorders									
# of Adults Who are Veterans	■*	40	■*	■*	N/A	0	14		2022 PIT Count
# of Adults with HIV/AIDS	0	0	0	0	N/A	0	■*		2022 PIT Count
# of Adults Who are Survivors of Domestic Violence	23	83	■*	47	N/A	16	107		2022 PIT Count
# of Un-accompanied Youth (under 25)	■*	17	■*	■*	N/A	■*	■*		2022 PIT Count
# of Parenting Youth (under 25)	0	■*	■*	■*	N/A	0	0		2022 PIT Count
# of People Who are Children of Parenting Youth	0	■*	0	■*	N/A	0	0		2022 PIT Count

Gender Demographics

# of Women/Girls	36	117	19	59	N/A	27	101		2022 PIT Count
# of Men/Boys	26	109	20	63	N/A	20	116		2022 PIT Count
# of People Who are Transgender	0	0	0	■*	N/A	■*	■*		2022 PIT Count
# of People Who are Gender Non-Conforming	0	0	0	0	N/A	0	0		2022 PIT Count

Ethnicity and Race Demographics

# of People Who are Hispanic/Latino	■*	24	■*	12	N/A	■*	23		2022 PIT Count
# of People Who are Non-Hispanic/Non-Latino	56	198	33	108	N/A	39	190		2022 PIT Count
# of People Who are Black or African American	■*	■*	0	■	N/A	0	■*		2022 PIT Count
# of People Who are Asian	0	■*	0	0	N/A	■*	0		2022 PIT Count
# of People Who are American Indian or Alaska Native	■*	■*	0	■*	N/A	■*	12		2022 PIT Count
# of People Who are Native Hawaiian or Other Pacific Islander	0	■*	0	0	N/A	0	■*		2022 PIT Count
# of People Who are White	45	156	25	66	N/A	26	119		2022 PIT Count
# of People Who are Multiple Races	■*	29	■*	22	N/A	■*	27		2022 PIT Count

* Data has been suppressed per Data De-identification Guidelines.

PART IV: IDENTIFICATION OF FUNDING AVAILABILITY

Please submit the HHAP-3 assessment of funding availability for your county (or the HHAP-2 assessment, if the HHAP-3 assessment is unavailable) as an appendix to this LHP Template.

Materials for each round of HHAP can be accessed on the [HHAP website](#).

Part IV scoring: 10 points available

See attached “Funding Availability – Shasta”

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program (Choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided	ALL PEOPLE EXPERIENCING HOMELESSNESS	Populations Served the appropriate population(s) (please x of that apply)	
Emergency Solutions Grants (ESG) - Via HCD	FY 2021-2022	\$ 139,231.00	State Agency	Rental Assistance	Ruma Crisis Intervention and Resource Center is assisting individuals and families seeking rapid re-housing options and match them to available units. SCLCAA is assisting RMS users with system support activities.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x of that apply)	
	Systems Support Activities			People Exp Chronic Homelessness			Veterans	Parenting Youth
	People Exp Severe Mental Illness			People Exp HIV/AIDS			Children of Parenting Youth	
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	\$ 2,000,000.00	State Agency	Rental Assistance	Street outreach programs offering fully equipped mobile service unit, and aid with rapid rehousing through rent payments, utility assistance, provision of necessities, and security deposits. Connecting clients with community resources, including resources that will prevent the spread of Covid-19 such as housing resources or medical	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x of that apply)	
	Outreach and Engagement			People Exp Chronic Homelessness			Veterans	Parenting Youth
	Systems Support Activities			People Exp Severe Mental Illness			People Exp HIV/AIDS	Children of Parenting Youth
Other (please enter funding source)	FY 2021-2022	\$ 857,130.00	State Agency	Administrative Activities	SUPPORT SERVICES provides the Subrecipients and Administrative Entity staffing costs for CE and RMS. Righe clients receive intensive case management, utility assistance, deposit assistance, support for housing barriers, connections with local landlords and property management, life skill education, and ongoing	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x of that apply)	
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/AIDS	Children of Parenting Youth
Other (please enter funding source)	FY 2021-2022	\$ 513,113.00	State Agency	Rental Assistance	SUPPORT SERVICES provides the Subrecipients and Administrative Entity staffing costs for CE and RMS. Righe clients receive intensive case management, utility assistance, deposit assistance, support for housing barriers, connections with local landlords and property management, life skill education, and ongoing	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x of that apply)	
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/AIDS	Children of Parenting Youth
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 1,589,129.07	State Agency	Outreach and Engagement	HHAP 1	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x of that apply)	
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/AIDS	Children of Parenting Youth
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 760,399.00	State Agency	Rental Assistance	HHAP 2 - Programs and services include: Intensive housing assistance, food services, transitional housing, housing acquisition assistance, housing stabilization and payment to avoid a court-ordered eviction as well as offering limited services to ensure habitability of existing housing to avoid displacement.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x of that apply)	
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/AIDS	Children of Parenting Youth
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 283,538.00	Federal Agency	Systems Support Activities	Partners in Housing	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x of that apply)	
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/AIDS	Children of Parenting Youth
Other (please enter funding source)	FY 2021-2022	\$ 170,300.00	Federal Agency	Systems Support Activities	HMS Capacity Building Project	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x of that apply)	
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/AIDS	Children of Parenting Youth
Other (please enter funding source)	FY 2021-2022	\$ 33,967.00	Federal Agency	Systems Support Activities	HUD Planning	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x of that apply)	
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/AIDS	Children of Parenting Youth
Other (please enter funding source)	FY 2021-2022	\$ 30,000.00	Federal Agency	Systems Support Activities	HMS	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x of that apply)	
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/AIDS	Children of Parenting Youth
Other (please enter funding source)	FY 2021-2022	\$ 61,809.00	Federal Agency	Systems Support Activities	Coordinated Entry	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x of that apply)	
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/AIDS	Children of Parenting Youth
Emergency Housing Vouchers (EHV) - via HUD	FY 2021-2022	\$ 456,461.00	Federal Agency	Administrative Activities	Shasta Regional Housing Authority, 36 units	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x of that apply)	
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/AIDS	Children of Parenting Youth
Midstream Housing Vouchers - via HUD	FY 2021-2022	\$ 49,253.00	Federal Agency	Rental Assistance	Shasta Regional Housing Authority, Midstream Vouchers, 39 units.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x of that apply)	
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/AIDS	Children of Parenting Youth

