



COUNTY LOCAL HOMELESSNESS PLAN TEMPLATE

HOUSING AND HOMELESSNESS INCENTIVE PROGRAM

May 9, 2022

PURPOSE OF THIS LOCAL HOMELESSNESS PLAN TEMPLATE

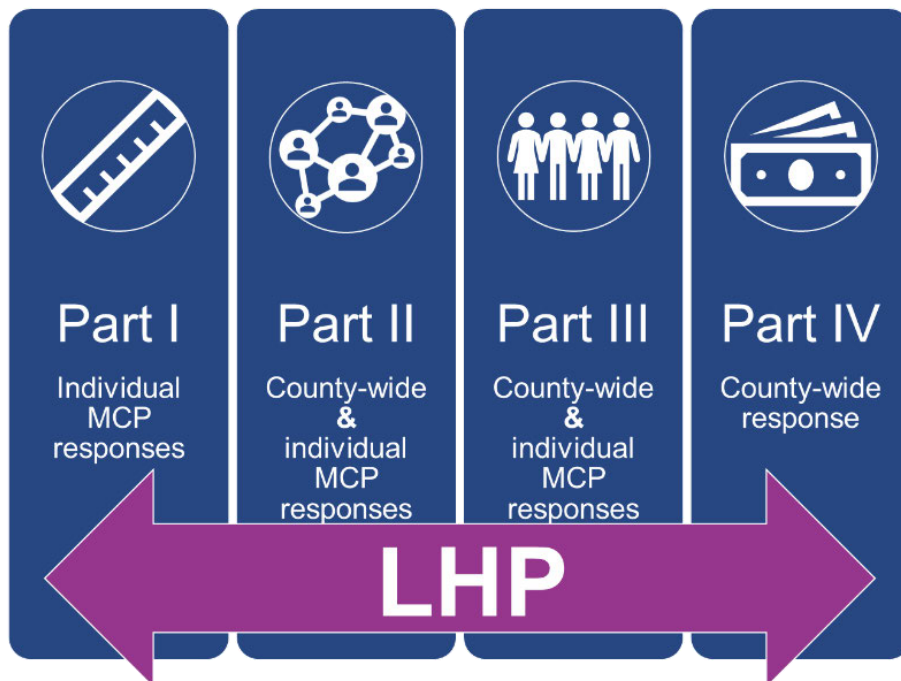
The Housing and Homelessness Incentive Program (HHIP) is a voluntary incentive program through which Medi-Cal Managed Care Plans (MCPs) may earn incentive funds for improving health outcomes and access to whole person care services by addressing homelessness and housing insecurity as social drivers of health and health disparities.

The California Department of Health Care Services (DHCS) is providing this Local Homelessness Plan (LHP) Template as a required submission component for MCPs seeking to participate in HHIP.

MCPs must collaborate with their local Continuums of Care (CoCs) and, if applicable, other MCPs operating in the same county to complete **one county Local Homelessness Plan (LHP)** (this Word file template). In addition, **each MCP** must complete a unique MCP LHP (see separate Excel template for this submission). For counties where multiple MCPs operate, the MCPs should select one organization to submit the county LHP to DHCS. Unique MPC LHP Excel files can be submitted separately to DHCS.

Completed county and unique MCP LHPs should be submitted to DHCS by June 30, 2022.

LHP Submission Components



Part I of the LHP Template is based on **unique MCP responses**. Parts II and III include **both** aggregate county-wide and MCP-specific responses; and Part IV is an **aggregate county-wide response**.

- **PART I: HHIP MEASURES**

This section includes the required measures each MCP must complete. As noted above, this section should be completed by **EACH MCP**, providing only MCP-specific information. MCPs must provide quantitative and narrative responses to these measures, which are intended to provide DHCS with information on current regional progress on and upcoming goals for each of the three HHIP priority areas:

- (i) **Partnerships and capacity** to support referrals for services;
- (ii) **Infrastructure** to coordinate and meet member housing needs; and
- (iii) **Delivery** of services and member engagement.

See excel template for this unique MCP LHP submission.

- **PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS**

This section provides MCPs with a format to describe their specific strategies for addressing identified housing and service gaps in their service areas as well as how these strategies align with the aggregate county approach (as determined by all CoCs and MCPs collaborating in this county). The county approach should align with and aim to meet HHAP Outcome Goals. As noted above, this section includes *both* (1) an aggregate county-wide response and (2) MCP-specific responses, where *each MCP* must provide separate responses. See excel template for this unique MCP LHP submission.

- **PART III: LANDSCAPE ANALYSIS OF DEMOGRAPHICS, NEEDS, AND GAPS**

This section establishes a format for MCPs to provide the following required information:

- (i) A **local landscape analysis** that assess the current number of people experiencing homelessness and existing resources which address homelessness. This landscape analysis is intended to align with the *Homeless Housing, Assistance and Prevention Program Round 3 (HHAP-3)* application landscape analysis, which utilizes data from the Homeless Management Integration System (HMIS), point-in-time (PIT) counts, and other local needs assessments.
- (ii) **Identification of the number of individuals and families served.** This response should include information on the demographics of those served, types of intervention services provided, and demographics of subpopulations that are underserved, relative to the proportion of individuals in that subpopulation experiencing homelessness.

- **PART IV: IDENTIFICATION OF FUNDING AVAILABILITY**

This section requests the following required information be attached as an appendix:

- (i) **Identification of available funding currently being used, and budgeted to be used, to provide housing and homelessness-related services** to persons experiencing homelessness or at imminent risk of homelessness, as described in the HHAP-3 assessment of state, federal, and local funds available.

LHP SUBMISSION STRUCTURE

The following LHP Template for HHIP funding must be submitted in in full, including the following four parts:

- **PART I: HHIP Measures** completed by each MCP in the unique MCP LHP submission. See excel template for this unique MCP LHP submission.
- **PART II: MCP Strategies**, which includes both aggregate and unique MCP components, with county-wide strategies submitted as a part of this county LHP and MCP-specific components included in the unique MCP LHP submission
- **PART III: Landscape Analysis**, which includes both aggregate and unique MCP components, with the county-wide analysis submitted as a part of this county LHP and MCP-specific analyses included in the unique MCP LHP submission
- **PART IV: Funding Availability Assessment** included as an appendix to this county LHP submission

MCP INFORMATION

Provide the name of the county for this county LHP submission and list the MCP(s) participating in the submission (each MCP is also required to submit a unique MCP LHP using the Excel template provided by DHCS).

County Name		
Solano		
MCP Name	Lead Contact Person Name and Title	Contact Email Address
Partnership HealthPlan of California	Margaret Kisliuk, Consultant	HHIPGrants@partnershiphp.org

PART I: HHIP MEASURES

Each MCP participating in HHIP must complete the HHIP Measures via the MCP LHP submission. See MCP LHP excel template provided by DHCS.

Part I scoring: 190 points available

(See Attached: PHC LHP Application – Solano)

PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS

MCPs are required to work together, and with local partners, to identify key components of the county strategy in preventing and reducing homelessness over the two-year program period of January 1, 2022 through December 31, 2023. The strategy should be informed by, and align with, the findings from the local landscape analysis (Part III of this LHP).

In preparing this narrative response, MCPs are strongly encouraged to use and/or adapt content from: (1) local strategic plans or action plans for preventing and ending homelessness; (2) prior HHAP applications and reporting; (3) the CoC's most recent applications under the U.S. Department of Housing and Urban Development (HUD)'s Continuum of Care program; (4) and/or other relevant local policy documents or plans.

All MCPs in the county should collaborate to provide one narrative response in the space provided below detailing the overall county approach in the space below. MCPs will also submit their own strategy (in the MCP Excel submission), which should align with the county strategy detailed below. See excel template for this unique MCP Part II submission.

Part II scoring: 100 points available (inclusive of both the county submission and unique MCP submission).

STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS IN THE COUNTY
County Narrative Description (200-word limit)
<p>Solano County's approach to housing and service gaps is guided by the County's Community Needs Assessment, a broad community process that helps identify the problems and conditions of poverty in the County, the Five Year Strategic Plan and associated efforts such as the Point in Time Count. The "Community Action Partnership of Solano Joint Powers Authority", made up of County, city, housing agencies and stakeholders administers the Continuum of Care and guides the development and execution of strategies to address housing and service gaps.</p>

PART III: LANDSCAPE ANALYSIS OF COUNTY DEMOGRAPHICS, NEEDS, AND GAPS

A. Landscape Analysis of County Needs and Demographics

All MCPs in the county should collaborate to provide a county-wide landscape analysis, using the table below, of current county needs and demographics, in alignment with the HHAP-3¹ landscape analysis utilizing relevant data from the Homeless Management Integration System (HMIS), 2019 PIT count data,² and other local needs assessments. See excel template for this unique MCP Part III submission.

If data is unavailable for the MCPs in the county, the MCPs must detail their approach to improving data connectivity and identification for future submissions, including timing for implementing the approach. Please submit this as a written attachment using no more than 1000 characters.

Please use TABLE 1 below to provide one county-wide response outlining key data regarding people experiencing homelessness in the county.

Part III scoring: 80 points available (inclusive of both the county submission and unique MCP submission).

TABLE 1 (EXAMPLE ONLY — San Francisco County):

	County	
	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	8,035	HUD PIT Count, 2019

¹ MCPs may also reference HHAP Round 2 (HHAP-2) applications if additional context is helpful for them, or if Round 3 applications are not yet available

² DHCS recommends using 2019 PIT count as it is the most recent count that includes unsheltered individuals, or the 2022 PIT count if it's locally available as it will be the most recent information

Table 1. Landscape Analysis of County Needs and Demographics		
	Number of People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	1151	HUD 2019 PIT Count
# of People Who are Sheltered (Emergency Shelter (ES), Transitional Housing (TH), Supportive Housing (SH))	219	HUD 2019 PIT Count
# of People Who are Unsheltered	932	HUD 2019 PIT Count
Household Composition		
# of Households without Children	1067	HUD 2019 PIT Count
# of Households with At Least 1 Adult & 1 Child	79	HUD 2019 PIT Count
# of Households with Only Children	█*	HUD 2019 PIT Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	179	HUD 2019 PIT Count
# of Adults Who are Experiencing Serious Mental Illness	258	HUD 2019 PIT Count
# of Adults Who are Experiencing Substance Use Disorders	178	HUD 2019 PIT Count
# of Adults Who are Veterans	175	HUD 2019 PIT Count

# of Adults with HIV/AIDS	█*	HUD 2019 PIT Count
# of Adults Who are Survivors of Domestic Violence	111	HUD 2019 PIT Count
# of Unaccompanied Youth (under 25)	209	HUD 2019 PIT Count
# of Parenting Youth (under 25)	█*	HUD 2019 PIT Count
# of People Who are Children of Parenting Youth	█*	HUD 2019 PIT Count
Gender Demographics		
# of Women/Girls	304	HUD 2019 PIT Count
# of Men/Boys	846	HUD 2019 PIT Count
# of People Who are Transgender	█*	HUD 2019 PIT Count
# of People Who are Gender Non-Conforming	0	HUD 2019 PIT Count
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	187	HUD 2019 PIT Count
# of People Who are Non-Hispanic/Non-Latino	964	HUD 2019 PIT Count
# of People Who are Black or African American	428	HUD 2019 PIT Count
# of People Who are Asian	22	HUD 2019 PIT Count

# of People Who are American Indian or Alaska Native	33	HUD 2019 PIT Count
# of People Who are Native Hawaiian or Other Pacific Islander	59	HUD 2019 PIT Count
# of People Who are White	444	HUD 2019 PIT Count
# of People Who are Multiple Races	165	HUD 2019 PIT Count
# of People Who did Not Disclose	No data	

B. Landscape Analysis of People Receiving Services

Please use **TABLE 2** to report the total number of individuals served county-wide. The data provided within Table 2 should represent **the most current and accurate way of estimating the annual number and demographics** of people participating in or being served by the different intervention types, including subpopulations that are underserved relative to their proportion of individuals experiencing homelessness in the jurisdiction. It is important to note that intervention types are not mutually exclusive, and individuals and households may be counted in multiple categories.

MCP(s) must cite their data sources. If data is unavailable for the MCP county submission, the MCP(s) must detail the approach to improving data connectivity and identification for future submissions, including timing for implementing the approach. Please submit this as a written attachment using no more than 500 words.

Table 2 uses the following service terms:

Interim Housing	Any program whose primary purpose is to provide temporary shelter for people experiencing homelessness, in general or for specific populations, and which does not require occupants to sign leases or occupancy agreements. Interim housing can include congregate shelter, bridge housing, temporary scattered-site arrangements, and transitional housing programs, among others.
Rental Assistance	Rental assistance programs provide subsidies that help people experiencing homelessness rent housing in the marketplace. Rental assistance typically pays a portion of the total rent and can be temporary or permanent and offered in a variety of program types.
Supportive Housing	Supportive housing is permanent housing for a specific target population—generally people with disabilities/special needs and long histories of homelessness—that is linked to onsite or offsite services that assist the resident to retain the housing, improve their health status, and maximize their ability to live and, when possible, work in the community.
Outreach	Programs that identify and engage people living in unsheltered locations, such as in cars, parks, abandoned buildings, encampments, and on the streets, reaching people who might not otherwise seek assistance or come to the attention of the homelessness service system. Outreach and engagement programs help to ensure that people’s basic needs are met while also supporting people to access and navigate pathways toward housing stability.
Prevention/Diversion	Programs that seek to prevent people from losing current housing or to prevent the need for services from the homelessness response system through a rapid return to housing, usually without expectation of ongoing support.

Table 2. Landscape Analysis of County Services

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Time-frame of Data
Household Composition									
# of Households without Children	190	507	157	668	0	263	512	255	CY 2021 HMIS Data
# of Households with At Least 1 Adult & 1 Child	0	269	45	65	0	462	42	109	CY 2021 HMIS Data
# of Households with Only Children	0	█*	█*	█*	0	29	98	█*	CY 2021 HMIS Data
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	59	227	30	288	0	25	93	90	CY 2021 HMIS Data
# of Adults Who are Experiencing Serious Mental Illness	85	203	78	284	0	93	122	129	CY 2021 HMIS Data
# of Adults Who are Experiencing	29	93	74	184	0	16	65	75	CY 2021 HMIS Data

Substance Use Disorders									
# of Adults Who are Veterans	134	166	30	48	0	55	10	17	CY 2021 HMIS Data
# of Adults with HIV/AIDS	0	█*	█*	█*	0	0	0	0	CY 2021 HMIS Data
# of Adults Who are Survivors of Domestic Violence	26	89	32	132	0	49	60	76	CY 2021 HMIS Data
# of Un-accompanied Youth (under 25)	0	24	20	30	0	34	371	21	CY 2021 HMIS Data
# of Parenting Youth (under 25)	0	█*	█*	█*	0	█*	█*	█*	CY 2021 HMIS Data
# of People Who are Children of Parenting Youth	0	█*	█*	█*	0	13	█*	█*	CY 2021 HMIS Data

Gender Demographics

# of Women/Girls	41	331	75	288	0	456	332	212	CY 2021 HMIS Data
# of Men/Boys	149	444	130	426	0	306	313	154	CY 2021 HMIS Data
# of People Who are Transgender	0	█*	█*	█*	0	0	0	█*	CY 2021 HMIS Data
# of People Who are Gender Non-Conforming	0	█*	█*	█*	0	0	█*	█*	CY 2021 HMIS Data

Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	16	120	49	113	0	180	155	55	CY 2021 HMIS Data
# of People Who are Non-Hispanic/Non-Latino	160	655	158	570	0	580	439	294	CY 2021 HMIS Data
# of People Who are Black or African American	83	367	78	238	0	387	283	127	CY 2021 HMIS Data
# of People Who are Asian	█*	18	0	20	0	24	14	█*	CY 2021 HMIS Data
# of People Who are American Indian or Alaska Native	█*	17	█*	11	0	24	█*	█*	CY 2021 HMIS Data
# of People Who are Native Hawaiian or Other Pacific Islander	█*	13	█*	14	0	28	█*	█*	CY 2021 HMIS Data
# of People Who are White	80	283	81	356	0	236	176	172	CY 2021 HMIS Data
# of People Who are Multiple Races	█*	67	33	49	0	61	29	38	CY 2021 HMIS Data

* Data has been suppressed per Data De-identification Guidelines.

PART IV: IDENTIFICATION OF FUNDING AVAILABILITY

Please submit the HHAP-3 assessment of funding availability for your county (or the HHAP-2 assessment, if the HHAP-3 assessment is unavailable) as an appendix to this LHP Template.

Materials for each round of HHAP can be accessed on the [HHAP website](#).

Part IV scoring: 10 points available

See attached “Funding Availability – Solano”

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided		ALL PEOPLE EXPERIENCING HOMELESSNESS	Populations Served <i>(please "x" the appropriate population[s])</i>		
								TARGETED POPULATIONS <i>(please x all that apply)</i>		
								People Exp Chronic Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
Bringing Families Home (BFH) - via CDS	FY 2021-2022	\$524,719.00	State Agency	Rental Assistance Diversion and Homelessness Prevention Administrative Activities	BFH offers financial assistance and housing-related wrap-around supportive services including but not limited to rental assistance, housing navigation, case management, security deposits, utility payments, moving costs, hotel and motel vouchers, legal services, and credit repair.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please x all that apply)</i>		
California COVID-19 Rent Relief Program - via HCD	FY 2021-2022	\$50,074,050.00	State Agency	Rental Assistance	Emergency rental assistance payments for rent and/or utility arrears due to COVID-19 - 8,873 applications received. 4,786 households served with an average of \$10,463 in assistance.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please x all that apply)</i>		
								People Exp Chronic Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
Other <i>(please enter funding source)</i>	FY 2021-2022 FY 2022-2023 FY 2023-2024 FY 2024-2025	\$1,059,907.00	State Agency	Non-Congregate Shelter/ Interim Housing Rental Assistance Permanent Supportive and Service-Enriched Housing Administrative Activities	California Emergency Solutions and Housing (CESH) funds to support THRRH program with Probation Department (\$87,828), Rapid Rehousing (\$282,178) and Permanent Supportive Housing (\$689,901)	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please x all that apply)</i>		
								People Exp Chronic Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
CalWORKS Housing Support Program (HSP) - via CDS		\$4,527,261.00	State Agency	Rental Assistance Non-Congregate Shelter/ Interim Housing Diversion and Homelessness Prevention Administrative Activities	CalWORKS HSP fosters housing stability for families experiencing homelessness in the CalWORKS program with Rapid Rehousing subsidies, rental assistance, utility assistance, temporary housing support, housing focused case management and housing navigation and other direct assistance.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please x all that apply)</i>		
								People Exp Chronic Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022 FY 2022-2023	\$4,856,834.00	Federal Agency	Systems Support Activities	CDBG funding for City of Fairfield (\$61,996,2021-22; \$846,496-2022-23); City of Vacaville (\$504,923,2020-21; \$541,748,2021-22); City of Vallejo (\$1,050,958,2021-22; \$1,050,713,2022-23); homeless specific	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please x all that apply)</i>		
								People Exp Chronic Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022 FY 2022-2023	\$3,495,143.00	Federal Agency	Systems Support Activities	CDBG-CV funding for City of Fairfield (\$507,084, CDBG-CV1; \$691,599, CDBG-CV3); City of Vacaville (\$297,029, CDBG-CV1; \$524,257, CDBG-CV3); City of Vallejo (\$618,244, CDBG-CV1; \$656,930, CDBG-CV3); 2022-23	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please x all that apply)</i>		
								People Exp Chronic Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
Other <i>(please enter funding source)</i>	FY 2021-2022 FY 2022-2023	\$822,823.00	State Agency	Rental Assistance Systems Support Activities Administrative Activities	Community Services Block Grant (CSBG) - FY 2021-22 \$427,533 + FY 2022-23 \$395,290; Rent deposit, utility cost and furnishing assistance (\$116,890); HMIS licenses (\$34,592); JPA Staff and Consultants (\$622,341); and Fiscal Administrator (\$40,000).	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please x all that apply)</i>		
								People Exp Chronic Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
Other <i>(please enter funding source)</i>	FY 2021-2022	\$578,228.00	State Agency	Rental Assistance	Community Services Block Grant - CARE3 (CSBG-CV) - Rapid Rehousing, rental assistance and case management (\$474,830); Project Roomkey Shelter (\$40,370); Fiscal Administrator (\$43,028)	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please x all that apply)</i>		
								People Exp Chronic Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth

								X	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
	FY 2021-2022			Rental Assistance					TARGETED POPULATIONS <i>(please x all that apply)</i>		

Continuum of Care Program (CoC) - via HUD	FY 2022-2023	\$3 010 573.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Permanent Supportive Housing \$1 499 304) Rapid Rehousing (\$815 828) Coordinated Entry (\$406 664) and Planning (\$86 777)	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	X	People Exp Chronic Homelessness	Veterans	Parenting Youth	
				X				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
				X				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Other (please enter funding source)	FY 2021-2022	\$780 000.00	State Agency	Non-Congregate Shelter/ Interim Housing	County Medical Services Program (CMSP) COVID-19 Emergency Response Grant (\$700 000) and Solano County Public Health ELC funds (\$80 000) for isolation/quarantine rooms and services for unsheltered and precariously housed individuals at high risk for COVID-19.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)				
				X				People Exp Chronic Homelessness	Veterans	Parenting Youth		
				X				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	\$754 700.00	State Agency	Non-Congregate Shelter/ Interim Housing	Project Roomkey non-congregate shelter (\$715 000) and administration (\$39 700) (ESG-CV-1)	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)				
				X				People Exp Chronic Homelessness	X	Veterans	Parenting Youth	
				X				People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	Children of Parenting Youth	
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	\$3 855 000.00	State Agency	Non-Congregate Shelter/ Interim Housing	Emergency Shelter \$1 409 576 + \$355 000 - City of Fairfield ES Project Roomkey non-congregate shelter (\$1 977 524) and administration (\$112 900) (ESG-CV 2)	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)				
				X				People Exp Chronic Homelessness	X	Veterans	Parenting Youth	
				X				People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	Children of Parenting Youth	
Emergency Solutions Grants (ESG) - via HCD	FY 2022-2023	\$121 321.00	State Agency	Rental Assistance	Rapid Rehousing Street Outreach Prevention HHS. ESG Balance of State 2021 NOFA	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)				
				X				People Exp Chronic Homelessness	Veterans	Parenting Youth		
				X				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$113 142.00	State Agency	Diversion and Homelessness Prevention	Shelter Inc. Prevention RRH and HHS (2/28/20 NOFA)	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)				
				X				People Exp Chronic Homelessness	Veterans	Parenting Youth		
				X				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
Homekey (via HCD)	FY 2021-2022	\$12 091 866.00	State Agency	Permanent Supportive and Service-Enriched Housing	City of Vallejo Round 2 Homekey Award Capital Award (\$11 621 866) Operating Award (\$470 000) for 48 units of new modular PSH	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)				
				X				People Exp Chronic Homelessness	X	Veterans	Parenting Youth	
				X				People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	Children of Parenting Youth	
				X				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Homeless Housing Assistance and Prevention Program (HHAP) - via Cal CH	FY 2021-2022	\$1 355 884.04	State Agency	Non-Congregate Shelter/ Interim Housing	CAP Solano JPA HHAP-1 Emergency Shelter expansion (\$1 000 000) Project Roomkey (\$84 705) Youth outreach (\$108 475) Strategic Planning (\$33 897) HHS (\$33 897) Administration (\$94 910). [HHAP-1]	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)				
				X				People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
				X				People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
				X				People Exp Substance Abuse Disorders	X	Unaccompanied Youth	Other (please enter here)	
Homeless Housing Assistance and	FY 2021-2022			Permanent Supportive and Service-Enriched Housing	Solano County HHAP-1 16 Beds of PSH for seriously mentally ill homeless individuals including 2 beds		ALL PEOPLE	TARGETED POPULATIONS (please x all that apply)				
				X				People Exp Chronic Homelessness	Veterans	Parenting Youth		

Prevention Program [HHAP] - via Cal CH		\$1,256,129.54	State Agency			for homeless youth (\$1,168,200.46 PSH Construction \$87,929.06 Administration). [HHAP-1]	EXPERIENCING HOMELESSNESS	X	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth		
								X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)		
Homeless Housing Assistance and Prevention Program [HHAP] - via Cal CH	FY 2022-2023	\$641,555.00	State Agency	Non-Congregate Shelter/ Interim Housing		CAP Solano JPA HHAP-2 New Homeless Navigation Center/Emergency Shelter \$513,245 Youth Street Outreach (\$51,325) Strategic homelessness planning & infrastructure development for CES & HMIS \$32,077 Administrative costs (\$44,908). [HHAP-2]	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)						
	FY 2023-2024			Outreach and Engagement						X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
	FY 2024-2025			Systems Support Activities						X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
				Administrative Activities						X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
Homeless Housing Assistance and Prevention Program [HHAP] - via Cal CH	FY 2023-2024	\$574,231.00	State Agency	Permanent Supportive and Service-Enriched Housing		Solano County HHAP-2 Services Coordination in I/PLH PSH including youth (\$534,036 Services in PSH \$45,939 Youth services in PSH \$40,195 Administration) [HHAP-2]	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)						
	FY 2024-2025			Administrative Activities						X	People Exp Chronic Homelessness		Veterans		Parenting Youth
										X	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
										X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
HOME Program - via HUD	FY 2021-2022	\$610,866.00	Federal Agency	Rental Assistance		2021 City of Vallejo HOME funding to fund a wide range of activities that build buy and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income individuals or families.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)						
										X	People Exp Chronic Homelessness		Veterans		Parenting Youth
										X	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
										X	People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2021-2022	\$2,213,900.00	Federal Agency	Rental Assistance		2021 City of Vallejo HOME-ARP funding to fund a wide range of activities that build buy and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income individuals or families.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)						
										X	People Exp Chronic Homelessness		Veterans		Parenting Youth
										X	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
										X	People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Home Safe - via CDS	FY 2021-2022	\$704,172.00	State Agency	Rental Assistance		Housing supports case management rental assistance and housing location services for seniors and adults with disabilities served by or in the intake process for Adult Protective Services (APS) who are experiencing homelessness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)						
	FY 2022-2023			Diversion and Homelessness Prevention						X	People Exp Chronic Homelessness	X	Veterans		Parenting Youth
	FY 2023-2024			Systems Support Activities						X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS		Children of Parenting Youth
				Administrative Activities						X	People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Housing and Disability Advocacy Program (HDAP) - via CDS	FY 2021-2022	\$1,151,198.00	State Agency	Rental Assistance		Advocacy for disability benefits and housing supports through outreach case management disability advocacy and housing assistance for people experiencing homelessness who are likely eligible for disability benefits.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)						
				Diversion and Homelessness Prevention						X	People Exp Chronic Homelessness	X	Veterans		Parenting Youth
				Systems Support Activities						X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS		Children of Parenting Youth
				Administrative Activities						X	People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$48,424,587.00	State Agency	Non-Congregate Shelter/ Interim Housing		CA Mental Health Services Act (MHSA) - FY 2021-2022 & 2022-2023 Community Services and Supports Funding (\$26,491,091 + \$21,933,496) - housing supports for persistently seriously mentally ill adult consumers and children/youth who are seriously emotionally disturbed and their families. Includes homeless outreach and intensive services jail release re-entry program transitional housing	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please x all that apply)						
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing						X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
				Outreach and Engagement						X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
				Administrative Activities						X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
	FY 2021-2022			Outreach and Engagement		Projects for Assistance in Transition for Homelessness (PATH) formula grant from State DHCS to support service			TARGETED POPULATIONS (please x all that apply)						
Other (please enter funding source)	FY 2022-2023		State Agency			delivery to individuals with a serious mental illness or co-occurring substance use disorder who are homeless or are at imminent risk of becoming homeless. PATH funding	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	X	People Exp Chronic Homelessness	X	Veterans		Parenting Youth	
									X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS		Children of Parenting Youth	

Cities or Other Funding