



COUNTY LOCAL HOMELESSNESS PLAN TEMPLATE

HOUSING AND HOMELESSNESS INCENTIVE PROGRAM

May 9, 2022

PURPOSE OF THIS LOCAL HOMELESSNESS PLAN TEMPLATE

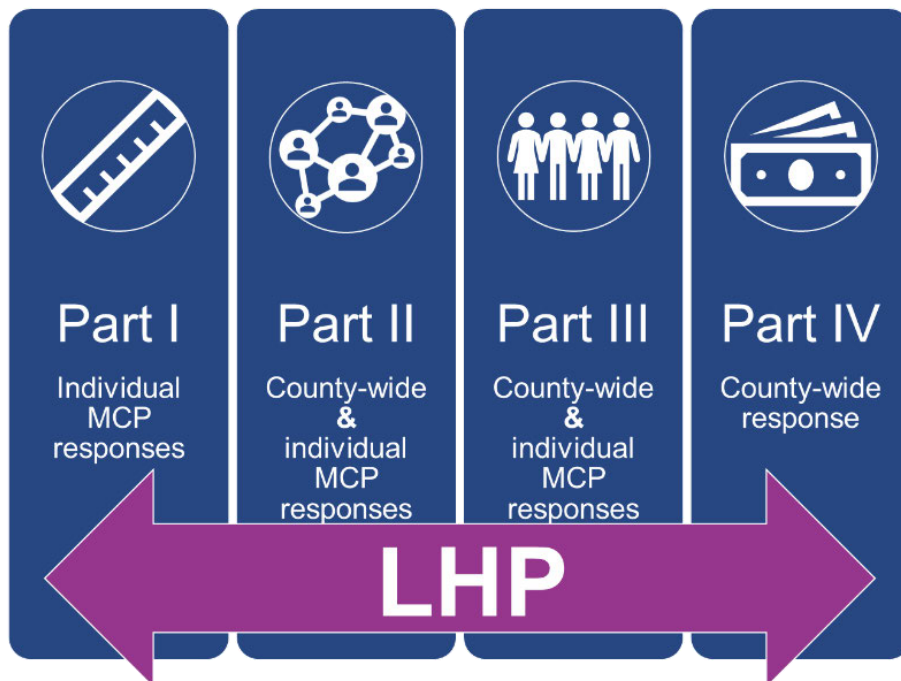
The Housing and Homelessness Incentive Program (HHIP) is a voluntary incentive program through which Medi-Cal Managed Care Plans (MCPs) may earn incentive funds for improving health outcomes and access to whole person care services by addressing homelessness and housing insecurity as social drivers of health and health disparities.

The California Department of Health Care Services (DHCS) is providing this Local Homelessness Plan (LHP) Template as a required submission component for MCPs seeking to participate in HHIP.

MCPs must collaborate with their local Continuums of Care (CoCs) and, if applicable, other MCPs operating in the same county to complete **one county Local Homelessness Plan (LHP)** (this Word file template). In addition, **each MCP** must complete a unique MCP LHP (see separate Excel template for this submission). For counties where multiple MCPs operate, the MCPs should select one organization to submit the county LHP to DHCS. Unique MPC LHP Excel files can be submitted separately to DHCS.

Completed county and unique MCP LHPs should be submitted to DHCS by June 30, 2022.

LHP Submission Components



Part I of the LHP Template is based on **unique MCP responses**. Parts II and III include **both** aggregate county-wide and MCP-specific responses; and Part IV is an **aggregate county-wide response**.

- **PART I: HHIP MEASURES**

This section includes the required measures each MCP must complete. As noted above, this section should be completed by **EACH MCP**, providing only MCP-specific information. MCPs must provide quantitative and narrative responses to these measures, which are intended to provide DHCS with information on current regional progress on and upcoming goals for each of the three HHIP priority areas:

- (i) **Partnerships and capacity** to support referrals for services;
- (ii) **Infrastructure** to coordinate and meet member housing needs; and
- (iii) **Delivery** of services and member engagement.

See excel template for this unique MCP LHP submission.

- **PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS**

This section provides MCPs with a format to describe their specific strategies for addressing identified housing and service gaps in their service areas as well as how these strategies align with the aggregate county approach (as determined by all CoCs and MCPs collaborating in this county). The county approach should align with and aim to meet HHAP Outcome Goals. As noted above, this section includes *both* (1) an aggregate county-wide response and (2) MCP-specific responses, where *each MCP* must provide separate responses. See excel template for this unique MCP LHP submission.

- **PART III: LANDSCAPE ANALYSIS OF DEMOGRAPHICS, NEEDS, AND GAPS**

This section establishes a format for MCPs to provide the following required information:

- (i) A **local landscape analysis** that assess the current number of people experiencing homelessness and existing resources which address homelessness. This landscape analysis is intended to align with the *Homeless Housing, Assistance and Prevention Program Round 3 (HHAP-3)* application landscape analysis, which utilizes data from the Homeless Management Integration System (HMIS), point-in-time (PIT) counts, and other local needs assessments.
- (ii) **Identification of the number of individuals and families served.** This response should include information on the demographics of those served, types of intervention services provided, and demographics of subpopulations that are underserved, relative to the proportion of individuals in that subpopulation experiencing homelessness.

- **PART IV: IDENTIFICATION OF FUNDING AVAILABILITY**

This section requests the following required information be attached as an appendix:

- (i) **Identification of available funding currently being used, and budgeted to be used, to provide housing and homelessness-related services** to persons experiencing homelessness or at imminent risk of homelessness, as described in the HHAP-3 assessment of state, federal, and local funds available.

LHP SUBMISSION STRUCTURE

The following LHP Template for HHIP funding must be submitted in in full, including the following four parts:

- **PART I: HHIP Measures** completed by each MCP in the unique MCP LHP submission. See excel template for this unique MCP LHP submission.
- **PART II: MCP Strategies**, which includes both aggregate and unique MCP components, with county-wide strategies submitted as a part of this county LHP and MCP-specific components included in the unique MCP LHP submission
- **PART III: Landscape Analysis**, which includes both aggregate and unique MCP components, with the county-wide analysis submitted as a part of this county LHP and MCP-specific analyses included in the unique MCP LHP submission
- **PART IV: Funding Availability Assessment** included as an appendix to this county LHP submission

MCP INFORMATION

Provide the name of the county for this county LHP submission and list the MCP(s) participating in the submission (each MCP is also required to submit a unique MCP LHP using the Excel template provided by DHCS).

County Name		
Sonoma		
MCP Name	Lead Contact Person Name and Title	Contact Email Address
Partnership HealthPlan of California	Margaret Kisliuk, Consultant	HHIPGrants@partnershiphp.org

PART I: HHIP MEASURES

Each MCP participating in HHIP must complete the HHIP Measures via the MCP LHP submission. See MCP LHP excel template provided by DHCS.

Part I scoring: 190 points available

(See Attached: *PHC LHP Application – Sonoma*)

PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS

MCPs are required to work together, and with local partners, to identify key components of the county strategy in preventing and reducing homelessness over the two-year program period of January 1, 2022 through December 31, 2023. The strategy should be informed by, and align with, the findings from the local landscape analysis (Part III of this LHP).

In preparing this narrative response, MCPs are strongly encouraged to use and/or adapt content from: (1) local strategic plans or action plans for preventing and ending homelessness; (2) prior HHAP applications and reporting; (3) the CoC's most recent applications under the U.S. Department of Housing and Urban Development (HUD)'s Continuum of Care program; (4) and/or other relevant local policy documents or plans.

All MCPs in the county should collaborate to provide one narrative response in the space provided below detailing the overall county approach in the space below. MCPs will also submit their own strategy (in the MCP Excel submission), which should align with the county strategy detailed below. See excel template for this unique MCP Part II submission.

Part II scoring: 100 points available (inclusive of both the county submission and unique MCP submission).

STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS IN THE COUNTY
County Narrative Description (200-word limit)
<p>Sonoma County and its COC work closely and collaboratively with the cities, community, and health and social service partners to ensure that funds for homelessness are targeted to the most vulnerable in a Housing First approach. Housing and service gaps are identified through evidence based practices including community surveys as well as analyses of HMIS and other data. The strategy reflects the need for targeted behavioral health services and has resulted in support for a wide range of service and housing services. The County's Whole Person Care pilot has helped the County/COC to develop and refine this approach.</p>

PART III: LANDSCAPE ANALYSIS OF COUNTY DEMOGRAPHICS, NEEDS, AND GAPS

A. Landscape Analysis of County Needs and Demographics

All MCPs in the county should collaborate to provide a county-wide landscape analysis, using the table below, of current county needs and demographics, in alignment with the HHAP-3¹ landscape analysis utilizing relevant data from the Homeless Management Integration System (HMIS), 2019 PIT count data,² and other local needs assessments. See excel template for this unique MCP Part III submission.

If data is unavailable for the MCPs in the county, the MCPs must detail their approach to improving data connectivity and identification for future submissions, including timing for implementing the approach. Please submit this as a written attachment using no more than 1000 characters.

Please use TABLE 1 below to provide one county-wide response outlining key data regarding people experiencing homelessness in the county.

Part III scoring: 80 points available (inclusive of both the county submission and unique MCP submission).

TABLE 1 (EXAMPLE ONLY — San Francisco County):

	County	
	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	8,035	HUD PIT Count, 2019

¹ MCPs may also reference HHAP Round 2 (HHAP-2) applications if additional context is helpful for them, or if Round 3 applications are not yet available

² DHCS recommends using 2019 PIT count as it is the most recent count that includes unsheltered individuals, or the 2022 PIT count if it's locally available as it will be the most recent information

Table 1. Landscape Analysis of County Needs and Demographics		
	Number of People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	2745	2020 Point in Time Count
# of People Who are Sheltered (Emergency Shelter (ES), Transitional Housing (TH), Supportive Housing (SH))	1043	2020 Point in Time Count
# of People Who are Unsheltered	1702	2020 Point in Time Count
Household Composition		
# of Households without Children	2446	2020 Point in Time Count
# of Households with At Least 1 Adult & 1 Child	235	2020 Point in Time Count
# of Households with Only Children	64	2020 Point in Time Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	562	2020 Point in Time Count
# of Adults Who are Experiencing Serious Mental Illness	143	2020 Point in Time Count
# of Adults Who are Experiencing Substance Use Disorders	102	2020 Point in Time Count
# of Adults Who are Veterans	139	2020 Point in Time Count

# of Adults with HIV/AIDS	13	2020 Point in Time Count
# of Adults Who are Survivors of Domestic Violence	46	2020 Point in Time Count
# of Unaccompanied Youth (under 25)	358	2020 Point in Time Count
# of Parenting Youth (under 25)	█*	2020 Point in Time Count
# of People Who are Children of Parenting Youth	█*	2020 Point in Time Count
Gender Demographics		
# of Women/Girls	740	2020 Point in Time Count
# of Men/Boys	1995	2020 Point in Time Count
# of People Who are Transgender	█*	2020 Point in Time Count
# of People Who are Gender Non-Conforming	█*	2020 Point in Time Count
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	679	2020 Point in Time Count
# of People Who are Non-Hispanic/Non-Latino	2066	2020 Point in Time Count
# of People Who are Black or African American	155	2020 Point in Time Count
# of People Who are Asian	34	2020 Point in Time Count

# of People Who are American Indian or Alaska Native	240	2020 Point in Time Count
# of People Who are Native Hawaiian or Other Pacific Islander	41	2020 Point in Time Count
# of People Who are White	1744	2020 Point in Time Count
# of People Who are Multiple Races	531	2020 Point in Time Count
# of People Who did Not Disclose	0	2020 Point in Time Count

B. Landscape Analysis of People Receiving Services

Please use **TABLE 2** to report the total number of individuals served county-wide. The data provided within Table 2 should represent **the most current and accurate way of estimating the annual number and demographics** of people participating in or being served by the different intervention types, including subpopulations that are underserved relative to their proportion of individuals experiencing homelessness in the jurisdiction. It is important to note that intervention types are not mutually exclusive, and individuals and households may be counted in multiple categories.

MCP(s) must cite their data sources. If data is unavailable for the MCP county submission, the MCP(s) must detail the approach to improving data connectivity and identification for future submissions, including timing for implementing the approach. Please submit this as a written attachment using no more than 500 words.

Table 2 uses the following service terms:

Interim Housing	Any program whose primary purpose is to provide temporary shelter for people experiencing homelessness, in general or for specific populations, and which does not require occupants to sign leases or occupancy agreements. Interim housing can include congregate shelter, bridge housing, temporary scattered-site arrangements, and transitional housing programs, among others.
Rental Assistance	Rental assistance programs provide subsidies that help people experiencing homelessness rent housing in the marketplace. Rental assistance typically pays a portion of the total rent and can be temporary or permanent and offered in a variety of program types.
Supportive Housing	Supportive housing is permanent housing for a specific target population—generally people with disabilities/special needs and long histories of homelessness—that is linked to onsite or offsite services that assist the resident to retain the housing, improve their health status, and maximize their ability to live and, when possible, work in the community.
Outreach	Programs that identify and engage people living in unsheltered locations, such as in cars, parks, abandoned buildings, encampments, and on the streets, reaching people who might not otherwise seek assistance or come to the attention of the homelessness service system. Outreach and engagement programs help to ensure that people’s basic needs are met while also supporting people to access and navigate pathways toward housing stability.
Prevention/Diversion	Programs that seek to prevent people from losing current housing or to prevent the need for services from the homelessness response system through a rapid return to housing, usually without expectation of ongoing support.

Table 2. Landscape Analysis of County Services

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Time-frame of Data
Household Composition									
# of Households without Children	615	989	326	1535	33	Combined with DIV	880	N/A	2020 HMIS
# of Households with At Least 1 Adult & 1 Child	239	518	71	33	24	Combined with DIV	█*	N/A	2020 HMIS
# of Households with Only Children	27	70	█*	52	█*	Combined with DIV	20	N/A	2020 HMIS
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	326	291	66	817	0	Combined with DIV	390	N/A	2020 HMIS
# of Adults Who are Experiencing Serious Mental Illness	367	503	177	756	14	Combined with DIV	384	N/A	2020 HMIS
# of Adults Who are Experiencing	71	188	95	254	█*	Combined with DIV	150	N/A	2020 HMIS

Substance Use Disorders									
# of Adults Who are Veterans	37	130	28	120	■*	Combined with DIV	40	N/A	2020 HMIS
# of Adults with HIV/AIDS	446	14	■*	33	■*	Combined with DIV	■*	N/A	2020 HMIS
# of Adults Who are Survivors of Domestic Violence	224	353	91	462	■*	Combined with DIV	259	N/A	2020 HMIS
# of Un-accompanied Youth (under 25)	0	■*	■*	19	0	Combined with DIV	■*	N/A	2020 HMIS
# of Parenting Youth (under 25)	■*	12	■*	■*	■*	Combined with DIV	0	N/A	2020 HMIS
# of People Who are Children of Parenting Youth	■*	12	■*	■*	■*	Combined with DIV	0	N/A	2020 HMIS

Gender Demographics

# of Women/Girls	446	758	0	0	36	Combined with DIV	433	N/A	2020 HMIS
# of Men/Boys	427	833	262	1157	24	Combined with DIV	648	N/A	2020 HMIS
# of People Who are Transgender	■*	■*	■*	■*	■*	Combined with DIV	13	N/A	2020 HMIS
# of People Who are Gender Non-Conforming	■*	■*	■*	■*	0	Combined with DIV	■*	N/A	2020 HMIS

Ethnicity and Race Demographics

# of People Who are Hispanic/Latino	260	407	107	450	21	Combined with DIV	226	N/A	2020 HMIS
# of People Who are Non-Hispanic/Non-Latino	621	1189	294	1509	40	Combined with DIV	875	N/A	2020 HMIS
# of People Who are Black or African American	53	134	24	156	█*	Combined with DIV	80	N/A	2020 HMIS
# of People Who are Asian	█*	█*	█*	23	0	Combined with DIV	█*	N/A	2020 HMIS
# of People Who are American Indian or Alaska Native	125	130	22	244	█*	Combined with DIV	143	N/A	2020 HMIS
# of People Who are Native Hawaiian or Other Pacific Islander	█*	25	█*	23	0	Combined with DIV	16	N/A	2020 HMIS
# of People Who are White	595	1181	305	1340	46	Combined with DIV	748	N/A	2020 HMIS
# of People Who are Multiple Races	90	109	35	163	█*	Combined with DIV	99	N/A	2020 HMIS

* Data has been suppressed per Data De-identification Guidelines.

PART IV: IDENTIFICATION OF FUNDING AVAILABILITY

Please submit the HHAP-3 assessment of funding availability for your county (or the HHAP-2 assessment, if the HHAP-3 assessment is unavailable) as an appendix to this LHP Template.

Materials for each round of HHAP can be accessed on the [HHAP website](#).

Part IV scoring: 10 points available

See attached "Funding Availability- Sonoma"

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided	Populations Served (please "x" the appropriate population[s])			
Homekey (via HCD)	FY 2021-2022	\$ 7 658 000 00	State Agency	Non-Congregate Shelter/ Interim Housing	Utilize Homekey to purchase hotels or other buildings to provide interim housing with an exit strategy for all residents and/or plan to convert housing in the near future	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Permanent Supportive and Service-Enriched Housing			People Exp Chronic Homelessness			Veterans	Parenting Youth	
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2022-2023						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2023-2024								
Community Development Block Grant - CV (CDBG-CV) - via HUD		\$ 1 536 872	Federal Agency	Rental Assistance	Rental assistance interim shelter and housing rehab	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Administrative Activities			People Exp Chronic Homelessness			Veterans	Parenting Youth	
	Non-Congregate Shelter/ Interim Housing			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant (CDBG) - via HUD		\$ 194 000	Federal Agency		Housing Justice Program included funds for eviction prevention	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Diversion and Homelessness Prevention			People Exp Chronic Homelessness			Veterans	Parenting Youth	
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2021-2022	\$ 5 534 297	Federal Agency	Rental Assistance	To assist individuals or households who are homeless at risk of homelessness and other vulnerable populations by providing housing rental assistance supportive services and non-congregate shelter to reduce homelessness and increase housing stability	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Diversion and Homelessness Prevention			People Exp Chronic Homelessness			Veterans	Parenting Youth	
	Non-Congregate Shelter/ Interim Housing			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
				Permanent Supportive and Service-Enriched Housing			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Emergency Solutions Grants (ESG) - via HUD	FY 2021-2022	\$ 160 798 00	Federal Agency		Emergency Shelter and Rapid Rehousing	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Non-Congregate Shelter/ Interim Housing			People Exp Chronic Homelessness			Veterans	Parenting Youth	
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
* NOTE: Private funder(s) option here could include philanthropy resources from managed care plans organizations corporate funders or other private sources of funding									
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$ 219 283 00	State Agency	Non-Congregate Shelter/ Interim Housing	Emergency Shelter and rental Assistances	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Rental Assistance			People Exp Chronic Homelessness			Veterans	Parenting Youth	
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	\$ 7 162 916 00	Federal Agency	Systems Support Activities	Rapid rehousing support for HMIIs support for non-congregate shelters and interim shelter including Los Gatos NCS sites West County Navigation Center etc	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Administrative Activities			People Exp Chronic Homelessness			Veterans	Parenting Youth	
	Non-Congregate Shelter/ Interim Housing			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
				Rental Assistance			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	\$ 5 777 787 00	State Agency		RRH with EHV and NCS sites interim shelter and non-congregate shelter	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Systems Support Activities			People Exp Chronic Homelessness			Veterans	Parenting Youth	
	Non-Congregate Shelter/ Interim Housing			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	

				Rental Assistance								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Emergency Rental Assistance (ERA) - via Treasury	FY 2021-2022	\$ 49,491,443.20	Federal Agency	Rental Assistance		ERAP funds for rental assistance	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			People Exp Chronic Homelessness	Veterans	Parenting Youth
				Diversion and Homelessness Prevention					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$4,162,516	Federal Agency			PSH RRH HIMS Coordinated Entry and Administration	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			People Exp Chronic Homelessness	Veterans	Parenting Youth
				Permanent Supportive and Service-Enriched Housing					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
				Systems Support Activities					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
Homeless Housing Assistance and Prevention Program (HHAP) - via CalICH	FY 2021-2022	\$ 6,696,000.00	State Agency	Systems Support Activities	Diversion and Homelessness Prevention	Core support for local program in all areas	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2022-2023			Administrative Activities	Outreach and Engagement				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
				Non-Congregate Shelter/ Interim Housing	Rental Assistance				People Exp Substance Abuse Disorders	Unaccompanied Youth	x	Other (please enter here)		
				Permanent Supportive and Service-Enriched Housing										
Homeless Housing Assistance and Prevention Program (HHAP) - via CalICH	FY 2021-2022	\$ 3,117,102.00	State Agency	Administrative Activities	Outreach and Engagement	Rental assistance RRH operating subsidies for SIH shelters nav centers operating reserves landlord incentives outreach navigation systems support hotel and motel conversions preventin and shelter persion new shelter	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Diversion and Homelessness Prevention				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
				Rental Assistance					People Exp Substance Abuse Disorders	Unaccompanied Youth	s	Other (please enter here)		
Homeless Housing Assistance and Prevention Program (HHAP) - via CalICH		\$ 8,539,023.00		Administrative Activities	Outreach and Engagement	TBD - Rental assistance RRH operating subsidies for SIH shelters nav centers operating reserves landlord incentives outreach navigation systems support hotel and motel conversions preventin and shelter persion new shelter	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			People Exp Chronic Homelessness	Veterans	Parenting Youth
				Non-Congregate Shelter/ Interim Housing	Diversion and Homelessness Prevention				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
				Rental Assistance					People Exp Substance Abuse Disorders	Unaccompanied Youth	x	Other (please enter here)		
				Permanent Supportive and Service-Enriched Housing										
Encampment Resolution Grants - via CalICH		\$ -				N/A - the CoC did not receive funds		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
									People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)		
Other (please enter funding source)		\$ -				cash 18-19? Add if any funds still remaining		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
									People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)		
Other (please enter funding source)		\$ -				cash 19-20? Add if any funds still remaining		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
									People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)		
California COVID-19 Rent Relief Program - via HCD		\$ 31,316,328.00		Diversion and Homelessness Prevention		ERAP ROUNDS 1 & 2 - rental assistance for COVID-19 related relief		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
									People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)		

Local General Fund		\$ -			Do you have any homelessness related general fund dollars during this time period?		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
			People Exp Chronic Homelessness	Veterans				Parenting Youth		
			People Exp Severe Mental Illness	People Exp HIV/ AIDS				Children of Parenting Youth		
			People Exp Substance Abuse Disorders	Unaccompanied Youth				Other (please enter here)		
Other (please enter funding source)		\$ 2 656 567 00			other local funds including Measure o TOT funds County fund for Housing Low and Moderate Income Housing Asset Fund	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
			People Exp Chronic Homelessness	Veterans				Parenting Youth		
			People Exp Severe Mental Illness	People Exp HIV/ AIDS				Children of Parenting Youth		
			People Exp Substance Abuse Disorders	Unaccompanied Youth				Other (please enter here)		
		\$ -					ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
			People Exp Chronic Homelessness	Veterans	Parenting Youth					
			People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth					
			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)					